Missouri Department of Public Safety



Narcotics Control
Assistance
Program

2000 Annual Report



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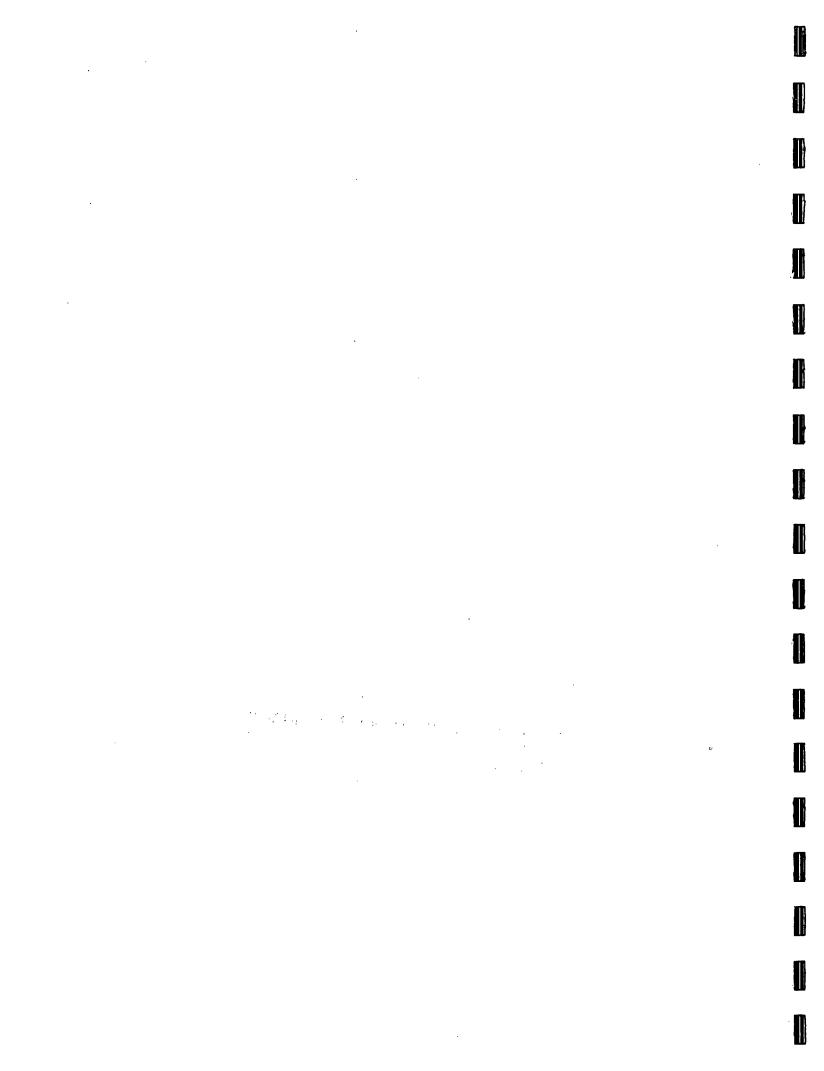
FOREWORD

On behalf of the State of Missouri and the Missouri Department of Public Safety, it is my pleasure to present the 2000 Narcotics Control Assistance Program-Annual Report. Since 1987, the Edward Byrne Memorial State and Local Law Enforcement Formula Block Grant Program has been an essential resource in our continuing effort to meet the public safety needs of the State and local level criminal justice community. The Missouri Department of Public Safety remains committed to assisting State and local efforts to make Missouri a safer place. The Byrne Program makes it possible for Missouri to aggressively address the many public safety issues associated with illicit drugs and violent crime.

The 2000 Narcotics Control Assistance Program-Annual Report is a comprehensive evaluation of State and local level projects that received financial assistance through the Edward Byrne Memorial State and Local Law Enforcement Formula Block Grant Program. During this reporting period, July 1, 1999 through June 30, 2000, the Missouri Department of Public Safety-Narcotics Control Assistance Program provided grant awards to 64 projects statewide. Financial assistance was provided to projects supporting drug education, drug enforcement, community based prevention, criminal litigation, treatment, supervision, crime laboratory enhancements, criminal records improvement and data analysis. By supporting the award of Byrne Program money to projects within these categories, we place ourselves in a position to best serve the citizens of Missouri.

The Missouri Department of Public Safety remains committed to our vision, "By embracing the challenges of the future, the Department of Public Safety will be a premier leader in providing protection and service, creating a quality of life in which all people feel safe and secure." The Edward Byrne Memorial State and Local Law Enforcement Formula Block Grant Program helps us realize this vision.

Gary B. Kempker, Director Missouri Department of Public Safety



Missouri Department of Public Safety Narcotics Control Assistance Program

Annual Report July 1, 1999 – June 30, 2000

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Acknowledgements

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Researched and prepared by:
The Narcotics Control Assistance Program staff and members of the
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Submitted to the Bureau of Justice Assistance November 1, 2000

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Executive Summary

In 1987, the Missouri Department of Public Safety initiated an administrative section within the Office of the Director, whose primary responsibility was to oversee and coordinate the dissemination of federal funding awards made to Missouri. This administrative section was implemented and titled as the Narcotics Control Assistance Program (NCAP) in response to the establishment of the federal Edward Byrne Memorial State and Local Law Enforcement Assistance Formula Grant Program (Byrne Program) authorized by Title I of the Omnibus Crime Control and Safe Streets Act of 1968, 42 U.S.C. 3711 et seq. Additionally, the furtherance of the overall mission of the Missouri Department of Public Safety, as defined in Chapter 650 of the Missouri Revised Statutes, became and continues to be the directive for the Narcotics Control Assistance Program. That mission is to provide a safe and secure environment for all individuals, through efficient and effective law enforcement.

Throughout the years, the Missouri Department of Public Safety, through the Narcotics Control Assistance Program, has been involved in an on-going effort to identify the criminal justice needs of state and local government. As a result of this process, the Narcotics Control Assistance Program has provided the financial and technical assistance required to initiate state and local level responses to crime and drug related issues. This response, which parallels the established objectives of the Byrne program as outlined by the U.S. Department of Justice - Office of Justice Programs, is the foundation for project initiatives within Missouri. It remains the priority of the Narcotics Control Assistance Program to identify state and local initiatives which assist the state of Missouri in the enforcement of drug control or controlled substance laws, initiatives which emphasize the prevention and control of violent crime and serious offenders, and initiatives which improve the effectiveness of the state and local criminal justice system.

In compliance with section 522(a) of the Omnibus Crime Control and Safe Streets Act, the Narcotics Control Assistance Program 2000 State Annual Report (SAR), will outline the impact of Byrne Program funding on the criminal justice system within the jurisdictions of state and local government. During the reporting period covered in this annual report, July 1, 1999 through June 30, 2000, the Narcotics Control Assistance Program provided funding assistance in 9 of the 26 authorized purpose areas. The total monetary award for this reporting period was \$9,973,679.38, for which the Narcotics Control Assistance Program was able to provide financial assistance to 64 state and local level projects.

This level of funding provided financial assistance to 4 Demand Reduction Education Programs (DARE 501(1)), 27 Multi-Jurisdictional Task Force programs (501 2)), 10 Community Oriented Policing / Prevention projects (501(4)), 1 Career Criminal Prosecution project (501(08)), 1 Court Delay Reduction project (501(10)), 5 Intensive Supervision / Probation and Parole projects (501 (11)), 7 Criminal Laboratory Upgrade projects (501 (15a)), 6 Criminal Records Improvement Programs (501 (15b)), 1 Innovative Program (501(16)) and 1 Administrative award. The total funds expended during this reporting period represents grant awards utilizing Byrne Program money from fiscal years 1996, 1997, 1998 and 1999.

In addition to the projects funded through the authorized purpose areas described in this report, the Missouri Department of Public Safety-Narcotics Control Assistance Program was also involved in three separate continuing initiatives, designed to further enhance our current Byrne Program effort. The three initiatives identified in this report are 1), Missouri Methamphetamine Initiative 2), Missouri Interagency Clandestine Lab Task Force initiative and the 3) 1999 Analysis of the Drug Abuse Resistance Education Program in Missouri. Summaries of these separate initiatives can be found in Section I of this report.

The Missouri Department of Public Safety-Narcotics Control Assistance Program continues to be an essential component of the statewide effort to address violent crime and drugs. Through the Byrne Program, Missouri has the financial capability to maintain essential projects that provide needed services for the criminal justice community. Beside the initiatives previously described, the Narcotics Control Assistance Program places an equally high priority on the development and continuation of projects and partnerships that enhance a state, or local unit of government's ability to implement aggressive responses to the public safety needs of their respective service areas. The Narcotics Control Assistance Program strives to implement progressive demand reduction, community, multi-jurisdictional, judicial, correctional, analytical and informational-based response strategies to the public safety threats of crime and drugs.

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I. Introduction

Program Overview

The Missouri Department of Public Safety, Office of the Director manages the distribution of federal funds provided to the state by the U. S. Department of Justice, Bureau of Justice Assistance, Edward Byrne Memorial State and Local Law Enforcement Grant Program. The unit responsible for the management of these funds is the Narcotics Control Assistance Program. Since 1987, the Edward Byrne Memorial State and Local Law Enforcement Assistance Program has provided criminal justice agencies with financial resources to confront drugs and violence. The Missouri Department of Public Safety, Office of the Director is committed to assisting state and local efforts to make Missouri a safer place. Dealing head-on with illicit drugs and violent crime is critical to this effort and Federal grant monies make this possible.

The Missouri Department of Public Safety has undertaken a comprehensive approach to utilizing the Byrne grant dollars. Enforcement/interdiction, prevention/education, treatment, criminal litigation, improving criminal history records, and improving statewide illicit drug and violent crime data are the focus areas for the 1999/2000 funding year. By addressing these issues, we believe we can receive the most benefit for the citizens of Missouri.

Since the beginning of Byrne funding in 1987, the Missouri Department of Public Safety (DPS), Narcotics Control Assistance Program (NCAP), has developed a comprehensive strategic approach to the drug and violent crime problems facing Missouri. The current strategy has been designed as a strategic "road map" for the years of 2000 through 2002. The strategy developed by DPS – NCAP, in conjunction with the Statistical Analysis Center (SAC) of the Missouri State Highway Patrol, will provide the State of Missouri with a directional foundation for the next century.

The State of Missouri has, and will continue to build on past years' successes by supporting effective programs, which are committed to the overall objective of a safer Missouri. DPS will continue to evaluate the effectiveness of each state and local program receiving federal money, to ensure that the goals and objectives of each program are addressing the needs of Missouri citizens.

The 3rd Governor's Methamphetamine Summit was held October 15, 1999 in Jefferson City, MO with approximately 150 local, state and federal professionals attending who were concerned about the threat posed by the illicit manufacturing, sale and distribution of methamphetamine. Present were representatives from law enforcement, judiciary, fire service, environmental protection, health care and social services. The main focus of the summit was:

- How to reduce the criminal activity and violence associated with and related to methamphetamine.
- How to measurably reduce and disrupt the importation, distribution and manufacturing of methamphetamine.
- How to mobilize and coordinate available local, state and federal resources;
- How to enhance the health and safety of all Missourians.

The result of this summit was the showcase of local, state and federal projects that are enhancing Missouri's response to Methamphetamine. In addition, the Governor's Meth Summit continues to be an example of local, state and federal collaboration.

METHODOLOGY

Not only did the 1999/2000 funding year mark the first year of a three-year strategic plan, additionally it was the third year of a relatively new planning approach within the State of Missouri. This approach utilizes statistical information obtained from various reporting entities throughout the State. Information that will not only aid in the identification of drug and crime related trends, but also assist in the evaluation of programs supported by DPS-NCAP.

Staff of DPS-NCAP and the Statistical Analysis Center (SAC) of the Missouri State Highway Patrol has implemented two programs that will assist DPS-NCAP in the collection and evaluation of drug and crime related data. One program is the Quarterly Report Program and the second is the Statewide Data / Trend Analysis Program. The Statewide Data / Trend Analysis Program is designed to assist with identification of trends regarding the nature, extent, and characteristics of Missouri's illicit drug and violent crime problem. The Quarterly Report Program has been implemented to collect project specific statistical data that has been utilized to evaluate the efficiency and effectiveness of projects funded through the Edward Byrne Formula Grant Programs.

As a result of this cooperative effort, DPS-NCAP is better equipped to identify and prioritize changes in illicit drug use, illicit drug industries, and violent crime. Information obtained through this Data/Trend Analysis Program has become an essential element in the formulation of current and future strategies.

STRATEGIC PLAN IMPLEMENTATION STATUS

Following is an overview of the implementation of the first year of a three-year strategic plan.

In January 1999, the DPS-NCAP staff conducted a grant workshop for local agencies for the 2000/2001-grant cycle. This workshop was held in Jefferson City, Missouri. All eligible applicants were invited to attend the workshop, which explained the grant application process.

Implementation of the 1999 funding year began with the review of program applications by a grant review committee consisting of DPS-NCAP staff and individuals from the criminal justice and private sector. Approximately 73 requests for funding were reviewed within the approved program categories as described below. The grant evaluation process was competitive in nature, and only those grant applications determined to coordinate with the goals and objectives of the statewide strategy were considered for funding. Approximately sixty-four (64) grant awards were made to state and local recipients. The federal award to the State of Missouri, during this report period, was \$9,920,000.00. Following is a brief summary on each category funded through NCAP during the 1999/2000 funding cycle.

The 2000 Annual Report covers the NCAP funding cycle that begins on July 1, 1999 and concludes on June 30, 2000.

Multi-Jurisdictional Task Force 501(02)

Funding for the Multi-Jurisdictional Task Force programs was the largest funding category for NCAP during funding year 1999/2000. NCAP awarded \$4,663,889.99 to 27 multi-jurisdictional/multi-agency enforcement groups throughout the state. Of the 115 counties in the state of Missouri, 101 are active participants/members of the multi-jurisdictional enforcement effort.

The focus of this category is the multi-jurisdictional, multi-agency counter-drug enforcement effort. During this reporting period, the NCAP began placing more emphasis on the collaboration and partnerships required to breed success within the multi-jurisdictional approach to drug enforcement. By placing greater emphasis on the establishment of a comprehensive Memorandum of Understanding/Agreement between all partners of the multi-jurisdictional enforcement group, a more comprehensive understanding of responsibilities and expectations exist. Additionally, greater emphasis is now placed on the establishment of a Board of Directors, responsible for the collective decision making process of each multi-jurisdictional enforcement group.

During 1999/2000, the illicit drug methamphetamine continued to be a priority for an aggressive law enforcement strategy, designed to slow or halt the spread of this drug. As the scope of the methamphetamine problem extends beyond the capabilities of a single entity, many partnerships have been forged in response to this threat to public safety, public health and the environmental sovereignty of our state. Through local, state and federal collaborations and a continued aggressive response, we anticipate the rise in methamphetamine related activity to peak and eventually decline.

As indicated below, the scope of the methamphetamine problem in Missouri continues to increase. The disparity between the federal and state effort is beginning to close, with the state of Missouri taking a more active role in responding to this problem.

Clandestine Lab Seizure in Missouri

	<u> 1997 </u>	<u> 1998</u>	<u>19</u> 99
DEA	415	410	236
MSHP	319	<u>483</u>	<u>600</u>
	734*	893*	836*

^{*}The number of clan labs seized represents data obtained from local, state and federal sources, which may include some double counting. For the purpose of this report the most accurate clan lab seizure information will be the data obtained from the NCAP Quarterly Report.

During the 1999/2000-grant period, the following statistics were collected for the 27 NCAP funded Multi-Jurisdictional Enforcement Task Forces in the State of Missouri. The following statistics are an example of the data collected through the Quarterly Report. More detailed information can be reviewed in Section III and IV of this report.

	<u>FY 1999</u>	FY 2000
Arrested with one or more drug charges:	5,069	4,696
Arrested with no drug charges:	651	861
Total drug arrests:	5,720	6,157
Search warrants served:	976	915
Consent searches performed:	3,633	3,509
Meth labs seized/destroyed:	628	843
New drug distribution Organizations identi	ified: 146	103
OUNCES OF DRUGS SEIZED		
Methamphetamine:	3, 491.48	3,811.55
Cocaine:	5,124.79	3,073.11
Crack:	181.72	238.89
Heroin:	382.27	123.58
LSD:	3.81	.60
PCP:	180.57	102.73
Other Drugs:	196.63	109.48
Total value of all drugs seized:	\$49,792,449.00	\$38,781,644.00
Top five arrest charge codes:	FY99	FY00
-	Sale/Crack	Poss/Marijuana
• .	Poss/Marijuana	Sale/Methamphetamine
	Sale/Methamphetamine	Sale/Crack
	Poss/Crack	Poss/Methamphetamine
	Sale/Marijuana	Sale/Marijuana

^{*}The above statistical data is obtained from the Quarterly Reports submitted by the multi-jurisdictional enforcement groups receiving Byrne Program funding between July 1,1999 and June 30, 2000.

Intensive Supervision, Probation and Parole – 501 (11):

This category represents the second largest funding category for 1999/2000, receiving \$3,112,047.00. Five (5) projects, four state and one local program, were approved for funding under this approved purpose area. The purpose of this funding category is to provide financial assistance to programs designed to divert increasing incarceration costs towards more efficient supervision. The Adult and Juvenile Offender Treatment Program assists in combating the drug abuse problem by providing funding for treatment programs.

Criminal Records Improvement - 501 (15b):

During 1999/2000 funding period, the Criminal Records Improvement Program represents the third largest approved purpose area, receiving \$900,766.47. The enhancement of the states ability to collect accurate criminal history record information, in a timely manner, remains a top priority for the state of Missouri. The ultimate goal of this approved purpose area is to provide the financial mechanism that will enable the State to collect the required criminal records data from all criminal justice entities and provide the appropriate storage mechanism within the Missouri Criminal Records Repository. In addition, local criminal justice agencies must be automated for criminal justice reporting to the state central repository if the reports are to be timely, accurate and complete.

Crime Laboratory Upgrade Program-501 (15a):

The Crime Laboratory Upgrade Project represented the fourth largest funding category for the 1999/2000 cycle, receiving \$407,605.00. This approved purpose area provided financial assistance in five regional and two state level crime lab facilities. This funding category provided needed enhancements to forensic laboratories through equipment purchases and upgrades essential to meet the goals and objectives of the 1999 strategic plan. With a rise in methamphetamine related investigations throughout the state, the request for laboratory services have also witnessed a marked increase in service request.

Additionally, the DPS-NCAP coordinates the enhancement of state and regional crime labs with two state level programs, the Missouri Crime Lab Upgrade Program and the Crime Lab Assistance Program. Between the Byrne Program funds and the funds provided by the state of Missouri, NCAP has been able to provide needed laboratory enhancements. Through the personnel and equipment enhancements, the level of service provided to the criminal justice system has improved while keeping pace with increasing analytical caseloads.

Missouri State Highway Patrol - NCAP Data Analysis:

During the 1999/2000 funding cycle, the MSHP was awarded \$281,128 to support NCAP by increasing Missouri's capabilities to analyze its drug and violent crime problems, assess the effectiveness of existing programs and to provide data and analytical support for the development of new projects.

Community Oriented Policing/ Crime Prevention – 501 (04):

During the 1999/2000 funding period, this purpose area represented the sixth largest NCAP funding expenditure, utilizing \$212,204.61 to support one (1) state and nine (9) local COP/Crime Prevention programs. The focus of this funding category is to provide financial assistance to law enforcement agencies, which incorporate a community based policing and proactive crime prevention philosophy into their operational response to the needs of the communities they serve.

Drug Abuse Resistance Education (DARE) – 501 (01):

During the 1999/2000 funding cycle, this approved purpose area was the seventh largest funding category, receiving \$119,403.00. This funding category provided financial assistance to 7 local recipients. During this funding cycle, NCAP continued with the implementation of a more stringent evaluation of each DARE funding request. Unless a requesting agency can justify the funding of personnel cost at a 100% level, the NCAP review committee will require the personnel request to be revised before funding considerations can be made.

In the past, DARE personnel were funded at a 100% level, but not spending 100% of their time on DARE related activities. To remedy this issue, NCAP will not approve more than 75% of a DARE officer's full time salary, which includes the sub-recipients match dollar. If a funding request fully justifies the funding of a DARE officer's full salary, and guarantees that the funded position will only perform DARE related activity, only then will a 100% funding request be considered.

Career Criminal Prosecution - 501(08):

During the 1999/2000 funding cycle, this approved purpose area provided funding assistance to one local level recipient for the amount of \$19,303.00. The purpose of this project is to provide additional prosecutorial services in violent crime and drug cases and provide alternative sentences for non-violent drug offenders.

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Court Delay Reduction - 501(10):

During the 1999/2000 funding cycle, this approved purpose area provided funding assistance to one local level project for an award of \$9,636.22. The purpose of this project is to improve the case flow management of the court system to aid in balancing all components of the justice system in Missouri.

Missouri Department of Public Safety - Administration:

During the 1999/2000 funding cycle, the DPS utilized the Edward Byrne Memorial State and Local Law Enforcement Program for administrative cost associated with the management and coordination of the Byrne Program. Within this approved purpose area, the DPS is able to support, in part or in whole, NCAP program staff and supporting DPS staff. During this reporting period, the DPS-NCAP expended \$183,161.45 in Federal Funds for the administration of the Edward Byrne Memorial State and Local Law Enforcement Program.

Coordinating Programs / Projects:

Department of Defense-1033 Program:

The Department of Defense (DoD) Logistical Support Program (1033 Program) is administered through the Department of Public Safety, Office of the Director. This program makes excess military property available to state and local law enforcement agencies at no acquisition cost, for use in counter-drug, counter-terrorism and officer safety activities. In the history of this program, there has been over 260-law enforcement agencies participate and receive property.

In FY 1999 we witnessed a 68.5% decrease in the number of property items issued to Missouri law enforcement agencies, along with a 33.6% decrease in the total acquisition value of the property issued. During that time, 29% of the agencies that had requested to participate and receive property never received property.

From July 1, 1999 to June 30, 2000 there were 2,002 property items issued (down 13% from 2,309 in FY99) with a total acquisition value of \$852,705.78 (up 1% from \$837,331.95 in FY99). 164 agencies were approved to receive property (up 160% from 63 in FY99) with 26 agencies making 60 requests (up 44% from 18 agencies and from 33 requests in FY99).

The primary reason for the continuing decline in the percentage of agencies requesting and receiving property is the continuing down sizing of the Defense Reutilization Marketing Offices. The State of Missouri no longer has any of these facilities available for screening and receiving excess property making it difficult for many smaller agencies to provide manpower or financial resources necessary to travel the long distances required.

A small sample of the types of items issued to these agencies have included aircraft, both fixed wing and rotary, 4 wheel drive trucks and blazers, military ambulances for mobile command vehicles and search warrant entry teams, along with armored personnel carriers for SWAT teams. Ballistic helmets and vests, chemical suits and masks with filters, surgical gloves and handcuffs were issued for officer safety. BDU clothing, boots, wet weather and cold weather clothing, canteens and web belts are some of the types of field gear items issued for Marijuana eradication. Binoculars, night vision scopes and goggles, radio equipment, camcorders and TV/VCR combinations are used for tactical and intelligence gathering purposes. As the equipment issued through the DoD Program are available at no acquisition cost to the state of Missouri and local law enforcement agencies they have become very dependent on this property to complete their counter drug missions.

The Department of Public Safety, Office of the Director is looking into participating in other DoD Programs, such as the Defense New Property Procurement Program (1122 Program) and the Defense Information Technology Management System (1149 Program) to better assist law enforcement in meeting their mission requirements.

Local Law Enforcement Block Grant Program:

The Local Law Enforcement Block Grant Program, now approaching its fifth year of funding, has become an essential funding mechanism for law enforcement. Requiring as little as 10% match, this program is essential for small law enforcement agencies with limited resources, whose funding requests support the program objective of reducing crime and improving public safety. Originating in the HR728 Local Government Law Enforcement Block Grant Act of 1995, and authorized under the Omnibus Fiscal Year 1996 Appropriations Act (Public Law 104-134), this program continues to enhance the strategy and efforts of NCAP.

During this reporting period, DPS made 101 grant awards to law enforcement agencies across the state. The total award amount for this period was \$624,580.40. Short-term contracts are awarded in amounts up to \$10,000 for purchase of equipment that will enable Missouri law enforcement to meet their local needs. The Local Law Enforcement Block Grant contracts, administered by the Missouri Department of Public Safety, are awarded only to law enforcement agencies through their respective city or county.

Missouri Methamphetamine Initiative:

Because of the continued threat methamphetamine represents, Missouri's response continues to be a high priority for Governor Carnahan, Missouri legislators, criminal justice professionals and communities throughout the state. During the 1998/99 funding cycle, the Missouri Department of Public Safety, through appropriations made by the 89th General Assembly in conjunction with funding assistance from the U.S. Department of Justice-Bureau of Justice Assistance, Byrne Program, Missouri was able to provide investigative supplies, safety equipment, laboratory equipment and training to state and local law enforcement, state and regional crime laboratories and citizens of the state of Missouri. During the previous summits on Methamphetamine, dedicated professionals identified the most pressing needs facing the state. Because of these efforts, Missouri is beginning to make great strides in its effort to slow the spread of this drug. During the 1999/2000 funding cycle, the Methamphetamine Initiative was continued so the Clandestine Lab Response Trailers could be manufactured and delivered to the 25 Multi-jurisdictional Drug Task Forces supported by NCAP.

Methamphetamine Clandestine Lab Response Trailers: 25-pull type, self-contained trailers have been designed and are currently under construction. The trailers have been designed to provide law enforcement with the ability to respond to a clandestine lab site with the tools and equipment needed to safely investigate the clandestine lab incident. Each trailer is designed to provide storage for, and will be equipped with, response equipment such as Self-Contained Breathing Apparatuses (SCBA), full-face respirators, Tyvek protective coveralls and other protective clothing. Additionally, each trailer is designed to provide a dress-out area for officer's responding to a clandestine lab, an emergency water supply for use in the case of a chemical exposure incident, emergency lighting and power source. Each trailer is also designed to provide a safe and secure means of transporting the highly volatile chemical remains of a recovered clan lab to specialized storage containers throughout the state. During this reporting period, 3 trailers were delivered to three Multi-jurisdictional Drug Task Forces in the State. (Although not covered during this annual report, 12 additional trailers have been delivered to the MJDTF's from July 2000 through October 2000, with the remaining 10 trailers to be delivered to them by the end of November 2000).

Missouri Interagency Clandestine Lab Task Force:

At the time the Missouri Interagency Clandestine Lab Task Force (MICLTF) was established, methamphetamine production, trafficking and abuse was becoming a serious problem throughout the state. The methamphetamine problem is spreading from the western United States into the Midwest and today, continues its eastward expansion into other regions of the country. The Midwest region of the country (Missouri, Iowa, Kansas, South Dakota and Nebraska) has witnessed a dramatic increase in the number of clandestine laboratories in operation. Methamphetamine is a relatively simple drug to manufacture. With the number of clandestine lab seizures on the rise, so is the number of methamphetamine related problems. Because of the multiple issues associated with the manufacturing, distribution and abuse of methamphetamine, the state of Missouri had to become aggressive and focused in its response. The clandestine methamphetamine laboratory represents a series of unique threats to the public safety, public health, environment and fiscal integrity of communities across the state.

The Missouri Interagency Clandestine Lab Task Force (MICLTF) has made many positive enhancements to the way the state of Missouri is reacting to the issues relating to the illicit manufacturing of methamphetamine. The accomplishments of this committee would not have been possible without the collaborative, "bottom to top" effort of local, State and Federal agencies dedicated to the delivery of more effective and efficient service to law enforcement agencies throughout the state. This collaborative effort required the participating agencies to focus their efforts, in a collaborative – coordinated manner toward one shared vision, a safer Missouri for all.

Probably the most beneficial project resulting from the activities of this task force is the Haz Mat Storage Container. Through the Missouri Department of Public Safety-Law Enforcement Equipment Program, 20 Hazardous Material Storage Containers were purchased during FY99 and 15 have been placed throughout the state during this reporting period. The containers were specifically built for storing hazardous by-products of the clandestine lab. The containers have been strategically placed around the state in such a manner as to assure that no police department,

fire department or Haz-Mat team will have to travel more than a 50 mile radius to safely store meth related hazardous material. The containers are available for use by all agencies responsible for the handling and storage of clandestine laboratory hazardous material. The containers also represent an alternative to local law enforcement that no longer have to store this highly volatile chemical waste within the confines of their agencies evidence lockers. By providing the alternative of a Haz Mat Storage Container, the exposure risk to life and property is substantially reduced.

The container program has been designed to be flexible. Each container is designed for mobility, either by ground transportation or by air (helicopter). If the demographics of the clandestine lab problem should shift to other regions of the state, the containers can be relocated to meet the regional demand. Once an agency has made application for a storage container and upon the approval of the application by the Missouri Department of Natural Resources, a container will be transported to the approved site. The transportation of each container is at no cost to the requesting agency. The Missouri Army National Guard (MoANG) incorporates the logistics of container movement into "Training Missions" for their various transportation units. Without the cooperation of MoANG, the cost of transporting these storage units would be prohibitive to many agencies requesting the units.

Expansion of Approved Purpose Areas:

New for the 1999 Narcotics Control Assistance Program was the addition of the Disruption of Illicit Commerce in Stolen Goods 501(5), Innovative Programs 501(16) and Antiterrorism Training Programs 501(26), which expanded our authorized purpose areas to eleven. With this expansion, the Narcotics Control Assistance Program will continue its efforts to enhance project funding potential for the criminal justice community. Although eleven purpose areas were available for funding programs, only 9 were utilized during the 1999/2000 funding period.

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II. EVALUATION PLAN AND ACTIVITIES

INTRODUCTION

The Edward Byrne Memorial State and Local Law Enforcement Assistance Formula Block Grant Program provides criminal justice authorities with substantial support in their endeavors to address Missouri's illicit drug and violent crime problems. At the federal level, this program is administered by the U.S. Department of Justice, Bureau of Justice Assistance (BJA) and at the State level; the Missouri Department of Public Safety (DPS) administers it. In Missouri, this program is known as the Narcotics Control and Assistance Program (NCAP) and will be referred to as NCAP throughout this report.

Program evaluation is an essential NCAP responsibility required by its enabling legislation. To meet this responsibility, BJA has provided states with guidelines, technical training, and support for assessing NCAP projects. In Missouri, the DPS has contracted with the Missouri State Highway Patrol (MSHP) Statistical Analysis Center (SAC) to administer the evaluation component of the NCAP program and play a major role in the development of Missouri's drug and violent crime strategy.

The following is a description of the FY 2000 NCAP project evaluation designs developed by the SAC and approved by DPS. These evaluations are mostly administrative or process in nature.

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MISSOURI NARCOTICS CONTROL ASSISTANCE PROGRAM (NCAP)

1999-2000



EVALUATION PLAN



Missouri State Highway Patrol Statistical Analysis Center

November 1999

PROGRESS EVALUATION DESIGNS FOR

COMMUNITY ORIENTED POLICING / CRIME PREVENTION

Community Oriented Policing (COP) is a problem-oriented policing concept to analyze criminal activity and work with citizens, business, youth, clergy, and civic groups in their communities to provide solutions to crime problems.

Efficiency evaluations designed for:

Belton Police Department COPS Program

Blue Springs Choices Cooperative / Campus Law Enforcement
Carterville Police Department COPS
Chesterfield COPS Program
Cleaver Police Department Safe School
DeSoto Police Department COPS Program
DPS - Methamphetamine Initiative
DPS - Capitol Police Intern Program
DPS - COPS Training and Assistance Program
Mountain View COPS Program
MSHP Troop G Criminalist
MSHP GHQ Toxicology Enhancement
New Haven Police Department COPS
Perryville COPS Program

BELTON POLICE DEPARTMENT COPS PROGRAM: This project involves supporting a full-time COPS officer position. Project objectives include: 1) development of community policing programs (citizens academy); 2) public education and crime prevention programs (realtor safety, home and business security, basic cycling, self-defense); 3) school-oriented programs and partner-ships (student academy, after school outreach, violent, drug or gang offender tracking); 4) special duty assignments (bicycle unit); 5) special services and events (McGruff presentations, 911 presentations, bicycle rodeo); and 6) grant administration. There will be two areas of focus in an effort to expand and improve the program. These are: 1) to increase the number of citizens participating in our public education process; and 2) to increase the number of presentations to the public.

EVALUATION DESIGN: The grantee will be evaluated on the following criteria:

- 1. Overall project management, training, and support services employed to implement the COPS program.
- 2. Number of public education offerings (at least seven different offerings).
- 3. Number of citizens participating in public education processes (at least 110).
- 4. Number of citizen academies held.
- 5. Number of school academies held.
- 6. Number of public appearances made.
- 7. Rates of change in crime incident related bike and foot patrol assignments compared to a like time period prior to assignments.
- 8. Total number of calls-for-service handled by COPS officer as well as total number of arrests made by most serious offense type.
- 9. Other major work effort and activities performed by the COPS officer.

BLUE SPRINGS CHOICES COOPERATIVE / CAMPUS LAW ENFORCEMENT: This project is designed to continue the Campus Law Enforcement Education Officer (CLEEO) program in one middle school for sixth, seventh, and eighth grade students. Objectives for the CLEEO officer are to: 1) track a case load of specific youth identified as having one or more "risk" factors; 2) provide decision-making skills in an educational format to small groups of middle school students who have exhibited criminal, aggressive, or other behavior; 3) provide education, practical solutions, resources, and empowerment to parents of these teens; 4) continue to provide prevention driven, broad based instruction to middle school students on drug avoidance, reducing gang and criminal influences, building positive skills, and character development; and 5) continue to refer the highest risk youth to appropriate agencies designed to address and provide treatment for the most demanding youth issues.

EVALUATION DESIGN: The grantee will be evaluated on the following criteria:

- 1. Number of high risk youth identified and tracked. Seventy five youth is the established minimum goal.
- 2. Number of decision-making classes conducted. Three, five-week classes reaching 30 youth between the ages of 12 and 15 is the established minimum goal.
- 3. Number of parent education classes conducted. Three, three-week classes is the established minimum goal.
- 4. Number of classroom hours of instruction given to sixth, seventh, and eighth grade core curriculum.
- 5. Number of youth identified and referred to the Student Assistance Program or the Youth Outreach Unit. The referral of 75 youth is the established minimum goal.
- 6. Reduce the percentage of 8th grade students using tobacco, alcohol, or marijuana to levels as reported through the Kauffman Foundation Blue Springs School District Report Card.
- 7. Overall project management, training, and support services employed to implement the project.
- 8. Other major work effort and activities performed under auspices of the project.

CARTERVILLE POLICE DEPARTMENT COPS: This project is designed to implement an Anti- Drug Crime Patrol program involving police officers and citizen volunteers and provide equipment and supplies, education / training aids, and citizen training to support the program. Goals for the program are to: 1) improve community relationship with the police department; 2) reduce crime by involving the community; and 3) improve officer response time. The ultimate goal is to place trained citizen volunteers on patrol throughout the city during peak crime hours to report any unusual activity to on-duty police officers. Primary objectives will be to: 1) provide 25 hours of training to applicants in city geography, radio procedures, night safety, reporting methods, drug lab signs, and vehicle identification; 2) purchase portable radios for use by the Anti-Drug Crime Patrol; 3) purchase safety equipment to support citizens involved in patrol; and 4) provide Internet access for reporting program progress.

EVALUATION DESIGN: The grantee will be evaluated on the following criteria:

- 1. Overall project management, training, and support services employed to implement Anti-Drug Crime Patrol program.
- 2. Number of training presentations made and topics covered.
- 3. Number of program applicants and number of trained volunteers in program.
- 4. Timely acquisition of equipment and supplies.
- 5. Total number of calls-for-service originating from Anti-Drug Crime Patrol program volunteers.
- 6. Total number of arrests made as a result of Anti-Drug Crime Patrol program volunteer reporting.
- 7. Rates of change in crime incidents where Anti-Drug Crime Patrol volunteers are assigned compared to like time period prior to their assignment.
- 8. Other major work effort and activities associated with program.

CHESTERFIELD COPS PROGRAM: This project is designed to continue support for a full-time officer position, office equipment, and office services. These resources are dedicated to supporting the Community Contact Bureau, a storefront substation at the Chesterfield Mall. The storefront area includes office areas, a designated conference room, crime prevention displays, D.A.R.E. displays, and various informational brochures from the police department, city government, and other resource agencies. The substation is utilized for walk-in reports, citizen contacts, general information, citizen fingerprinting, and criminal investigations. The conference room is utilized for COPS related meetings, presentations, and crime prevention seminars. The officer's primary assignment is to work from the Community Contact Bureau. A business watch program, similar to a neighborhood watch program, also will be revitalized.

EVALUATION DESIGN: The grantee will be evaluated on the following criteria:

- 1. Overall project management, training, and support services employed to implement the Community Contact Bureau.
- 2. Total number of hours per week the Community Contact Bureau is manned.
- 3. Total number of COPS-related meetings, presentations, and seminars held at the Community Contact Bureau (22 community-based meetings, 4 presentations regarding personal safety, and 4 presentations regarding commercial safety are projected as goals).
- 4. Revitalization of the business watch program.
- 5. Total number of calls-for-service handled by Community Contact Bureau officer (200 calls-for-service processed is projected as goal).
- 6. Total number of arrests made by Community Contact Bureau officer by most serious offense type (20 arrests is projected as goal).
- 7. Process tips received from operation of the West County Crime Stoppers Crime Tip Hotline (120 tips processed is projected as goal).
- 8. Administratively fingerprint citizens seeking special licensure or adoption processes (120 citizens fingerprinted is projected as goal).
- 9. Rates of change in crime incidents in the "Mall" compared to a like time period prior to implementation of Community Contact Bureau.
- 10. Other major work effort and activities performed under auspices of this project.

CLEAVER POLICE DEPARTMENT SAFE SCHOOL PROGRAM: This project supports one officer with equipment, education / training aids, and officer training. These resources will be used to implement and maintain a school resource officer in the Cleaver School District and western Christian County for twenty hours per week. The program goal is to achieve a partnership between the Cleaver Police Department and Cleaver School District to address growing drug and alcohol problems in the area. Objectives of the program are: 1) become involved with community policing; 2) teach specific D.A.R.E. activities; 3) monitor school truancy; and 4) provide drug and alcohol programs to the school district and community.

EVALUATION DESIGN: The grantee will be evaluated on the following criteria:

- Overall project management, training, and support services employed to implement Safe
 School Program.
- 2. Number of classroom presentations given by school resource officer, topics covered, and hours expended (20 hours per week is a projected goal).
- 3. Number of presentations made to parent groups, teachers, youth groups, etc., and topics covered.
- 4. Number of officer / youth consultations. Consultations would be in-depth one-on-one discussions with students at their request or at the request of a third party concerning drug / alcohol problems, truancy, or other individual concerns. General get-acquainted sessions are not considered consultations.
- 5. Number of other consultations (professional, parent, etc.) on behalf of students.
- 6. Number of offenses committed on school property by students after assignment of school resource officer compared to like period prior to assignment.
- 7. Other major work effort and activities performed under auspices of this project.

DE SOTO POLICE DEPARTMENT COPS PROGRAM: This project involves supporting a full-time COPS officer position. Project objectives include: 1) strengthen the D.A.R.E. Program K-5 to K-12; 2) provide a full-time resource officer to the school district; 3) create a community crime prevention program concerning drug and alcohol abuse; 4) reduce work-load of police department through a proactive approach to law enforcement; and 5) implement community based programs and work with other agencies as needed for the benefit of the community.

EVALUATION DESIGN: The grantee will be evaluated on the following criteria:

- 1. Overall project management, training, and support services employed to implement the COPS program.
- 2. Development and implementation of a drug and alcohol community crime prevention program.
- 3. Development and implementation of other community based crime prevention programs.
- 4. Number of public appearances made.
- 5. Number of classes conducted by resource officer in school by subject area. In addition, the number of classroom hours given.
- 6. Number of parent and / or teacher education classes conducted.
- 7. Number of youth identified as being at risk and referred / counseled.
- 8. Rates of change in school crime incidents compared to a like time period prior to assignment of full-time COPS school resource officer.
- 9. Total number of calls-for-service handled by COPS officer as well as total number of arrests made by most serious offense type.
- 10. Other major work effort and activities performed by the COPS officer.

DPS - METHAMPHETAMINE INITIATIVE: This project involves providing assistance to Missouri's law enforcement community to increase its capabilities for addressing the State's methamphetamine problem. Investigation and safety equipment will be provided to multi-jurisdictional task forces as well as individual law enforcement agencies to aid in detection and prosecution of methamphetamine use as well as for methamphetamine manufacturing and sales operations. Scientific diagnostic equipment will be provided to Missouri crime laboratories to increase their capabilities for detecting this type of illicit drug as well as its precursors. Finally, a series of training programs will be instituted covering subjects such as: 1) methods and procedures for conducting successful clandestine laboratory investigations; 2) clandestine laboratory investigation officer safety; and 3) community mobilization to fight the methamphetamine problem.

EVALUATION DESIGN: The grantee will be evaluated on the following criteria:

- 1. Overall project management, training, and support services employed to implement the program.
- 2. Timely acquisition of equipment and supplies.
- 3. Timely acquisition of resources to conduct training.
- 4. Implementation of selection criteria used for distribution of equipment and training programs provided.
- 5. Type and amount of equipment permanently distributed to multi-jurisdictional task forces, law enforcement agencies, and crime laboratories by agency name.
- 6. Number of training programs sponsored by subject covered, number of law enforcement agencies participating, and number of personnel attending.
- 7. Findings from surveys given to personnel attending training programs. These surveys will assess the relevance of the subject matter covered as well as how it was presented.
- 8. Other major work effort and activities performed under auspices of this project.

DPS - CAPITOL POLICE INTERN PROGRAM: This project involves hiring and equipping university students as interns on a part-time basis (a maximum of 1,000 hours each 12 month period) to perform non-law enforcement duties. These interns will work various shifts and perform such tasks as: filing, data entry, locking / unlocking State buildings, raising / lowering State and Federal flags, security post assignments, assisting with training presentations, etc. Program objectives are to increase minorities and women within the Capitol Police workforce and, as positions become available, fill permanent law enforcement positions with successful part-time interns.

EVALUATION DESIGN: The grantee will be evaluated on the following criteria:

- 1. Overall project management, training, and support services employed to implement the program.
- 2. Timely acquisition of equipment and supplies.
- 3. Number of interns participating in the program by sex and minority status.
- 4. Number of intern man-hours expended to support Capitol Police operations.
- 5. Number of interns subsequently hired to fill permanent positions within the Capitol Police Department.
- 6. Other major work efforts and activities performed under auspices of the project.

DPS "COPS" TRAINING AND ASSISTANCE PROGRAM: This project provides a proactive approach with law enforcement agencies to supply informational materials that will be passed on to communities in the form of seminars, Neighborhood Watch Programs, and general information purposes. Training also will be provided to both law enforcement and citizen / community groups. Services provided will be in four basic areas: 1) Community Mobilization; 2) Partnerships; 3) Education; and 4) Equipment (COPEA).

In keeping with a partnership approach, the program will assist in enhancement of the Department of Defense Excess Military Property Program (DOD) by providing some funding to assist in pick-up, delivery, and record keeping of DOD equipment. DOD is essential in assisting agencies obtain materials they would normally not be able to afford. Items such as leather gear, binoculars, gas masks, and vehicles assist law enforcement agencies in their policing efforts.

EVALUATION DESIGN: The grantee will be evaluated on the following criteria:

- 1. Overall project management, training, and support services employed to implement the project.
- 2. Timely acquisition of computers, surveillance equipment, bicycles, general community equipment, training aids, and supplies.
- 3. Amount and type of equipment permanently distributed to law enforcement agencies by agency name.
- 4. Amount and type of equipment loaned to law enforcement agencies by agency name.
- 5. Number of training programs, seminars, and conferences sponsored by subject covered, number of law enforcement agencies participating, and number of personnel attending.
- 6. Type, amount, and nature of technical assistance provided to organizations or individuals.
- 7. Number and types of crime prevention resource materials produced and distributed.
- 8. Number of partnerships developed and maintained.
- 9. Other major work effort and activities performed under auspices of this project.

MOUNTAIN VIEW COPS PROGRAM: This project involves supporting a full-time COPS officer position. The program goal is to provide a partnership between the police and the community so they can work together to define crime-related problems, determine their root cause, and implement solutions to reduce and eliminate them. Program objectives for the COPS officer are to: 1) organize and supervise Neighborhood Watch program; 2) support new Family Youth Center; 3) implement children's fingerprint program; 4) organize educational programs for citizens in the community; 5) implement citizen business and home security program; and 6) coordinate services for battered women shelter. The COPS officer also will concentrate on working as a liaison between the Mountain View Police Department and schools. Finally, the COPS officer will participate as a member of the region's multi-jurisdictional task force.

EVALUATION DESIGN: The grantee will be evaluated on the following criteria:

- 1. Overall project management, training, and support services employed to implement the COPS program.
- 2. Total number of COPS-related presentations given to different groups and businesses.
- 3. Total number of community crime prevention, gang task force, victim advocacy, and youth programs supported by the COPS officer or where assistance was provided.
- 4. Total man-hours spent supporting Family Youth Center and coordinating services of battered women's shelter.
- 5. Number of classroom hours of instruction given by COPS officer in schools.
- 6. Number of officer / youth consultations. Consultations would be in-depth one-on-one discussions with students at their request or at the request of a third party concerning drug problems, criminal behavior problems, or other individual concerns. General get-acquainted sessions are not considered consultations.
- 7. Number of fingerprints made as a result of children's fingerprint program.
- 8. Other major work effort and activities performed by the COPS officer.

MSHP TROOP G CRIMINALIST: This project involves continuing support for a drug chemist for the Troop G satellite laboratory in an attempt to more effectively and efficiently move cases through the judicial system process as required by Supreme Court Administrative Rule Number 17 (case processing time standards). The new chemist will be stationed at Troop G satellite laboratory in Willow Springs, Missouri and will be responsible for providing analysis to submitting agencies in the disciplines of drug chemistry, blood alcohol, and liquor violations. These services are provided to all levels of law enforcement in the South Central and Southeastern areas of Missouri.

The following objectives have been set for this project: 1) to enable the Troop G satellite laboratory to reduce backlog of drug cases submitted from the area; and 2) reduce average drug case processing time.

EVALUATION DESIGN: This project is supported through the Crime Laboratory quarterly status report automated information system.

MSHP GHQ TOXICOLOGY ENHANCEMENT: This project involves hiring an additional toxicology criminalist in an attempt to more effectively and efficiently move cases through the judicial system process as required by Supreme Court Administrative Rule Number 17 (case processing time standards). The individual filling this position will receive basic drug chemistry training at the main crime laboratory in Jefferson City, Missouri. Within a month, the criminalist should be perfoming basic lab duties and relieving more experienced personnel to work on drug toxicology caseload. Within a year, the criminalist should be fully trained and productive. With this additional criminalist, staffing level of the toxicology section should be adequate to handle the increased caseload for the immediate future.

The following objectives have been set for this project: 1) enable the toxicology laboratory to reduce the backlog of drug toxicology cases by at least 50% by June 30, 2000; and 2) reduce the average drug case processing time by 50% by June 30, 2000.

EVALUATION DESIGN: This project is supported through the Crime Laboratory quarterly status report automated information system.

NEW HAVEN POLICE DEPARTMENT COPS PROGRAM: This project involves implementing a program to redeploy the equivalent of one officer to conduct community patrol and establish relationships with youth of the community by increasing department operational efficiency through equipment modernization. Objectives of the program are to: 1) accquire and install computer and associated software for expediting department reporting functions; 2) enhance investigation functions with photographic equipment; and 3) provide drug related handouts to community youth and provide consuling about the dangers of drug use. The overall goal of the project is to encourage citizen intercommunication through community policing, thereby improving department responsiveness and community problem solving abilities. New relationships with community youth will be forged by the additional COPS officer who will help them understand dangers of illegal drugs. Because more hours of community policing activities will be realized through the program, police will provide better public safety to the community.

EVALUATION DESIGN: The grantee will be evaluated on the following criteria:

- 1. Overall project management, training, and support services employed to implement the COPS program.
- 2. Timely acquisition of computer equipment and software, digital camera, handouts for children, and supplies.
- 3. Amount and type of equipment permanently distributed to department.
- 4. Number of investigations, arrests, and incidents enhanced by photographic equipment.
- 5. Total number of calls-for-service handled by COPS officer as well as total number of arrests made by most serious offense.
- 6. Total number of new COPS related programs developed.
- 7. Total number of handouts given to children and number of officer / youth consultations with type of topics covered.
- 8. Other major work effort and activities performed by the COPS officer.

PERRYVILLE COPS PROGRAM: This project involves supporting a full-time COPS officer position. The project objective is to promote the COPS concept in the community and integrate it with the department. The COPS program will be expanded to include a citizen's police academy with a goal to reach members of the community who can educate others on the role of police and its basic functions. The COPS officer will conduct a variety of programs with emphasis on expanding presentations to businesses on how to handle shoplifters, robberies, bomb threats, and security. At least 1,000 contacts will be made through presentations and public education classes. The neighborhood watch program will be restarted and maintained in at least two neighborhoods. A movie night for community youth will be developed along with a juvenile mentoring program where at-risk-youths will work with businesses they have an interest in.

EVALUATION DESIGN: The grantee will be evaluated on the following criteria:

- 1. Overall project management, training, and support services employed to implement the COPS program.
- 2. Total number of calls-for-service handled by COPS officer.
- 3. Total number of arrests made by COPS officer by most serious offense type.
- 4. Total number of COPS-related presentations given to different groups and businesses (over 1,000 contacts is the goal).
- 5. Total number of community youth programs developed by the COPS officer or where assistance was provided (as a goal new programs to be developed are a police academy program, movie night out program, and juvenile mentoring program).
- 6. Revitalization and maintenance of neighborhood watch program to include two neighborhoods where interest has dissipated.
- 7. Rates of change in crime incidents where the COPS officer is assigned to field duties compared to a like time period prior to assignment.
- 8. Other major work effort and activities performed by the COPS officer.

PROGRESS EVALUATION DESIGNS FOR CAREER CRIMINAL PROSECUTION

Many prosecutors in Missouri cannot keep up with the case-load as a result of drug enforcement efforts, thus creating a backlog in the legal system. Prosecution programs provide additional manpower and resources to effectively prosecute those arrested for illegal narcotics.

Efficiency evaluation designed for:

Cass County Drug Prosecution Unit

CASS COUNTY DRUG PROSECUTION UNIT: This project involves providing additional prosecutorial resources to aggressively prosecute and incarcerate narcotic offenders in an attempt to stem the tide of drug use and reduce the level of general crime surrounding the drug culture in Cass County. The Drug Prosecution Unit is responsible for prosecution of all drug-related crimes in the county, coordination with local law enforcement, and public education.

The following objectives have been established for this project. Where possible, a prosecutor supported by grant funds will: 1) prosecute or supervise prosecution on all narcotic-related crimes in Cass County; 2) provide assistance and advice to local law enforcement agencies during narcotic-related investigations; 3) file all drug-related crimes; 4) work with the Circuit Clerk and Circuit Judge to insure the most serious drug-related crimes as well as cases involving repeat offenders are disposed of as expeditiously as possible; 5) oversee the grand jury (if called) in all drug cases and ongoing narcotic investigations; 6) implement the general policy of reduced plea bargaining and seek tougher penalties in drug-related cases; 7) act as a liaison with both state and federal law enforcement agencies; 8) work with probation and parole to ensure defendants receive drug treatment, are checked for controlled substances in their system, and, if incarcerated, attend hearings to oppose early release when appropriate; and 9) coordinate all drug education programs for the office.

EVALUATION DESIGN: The grantee will be evaluated on the following criteria:

- 1. Number of narcotic cases prosecuted by the Cass County Prosecutor's Office. At the end of the contract period, the rate of change in narcotic cases prosecuted compared to a like period prior to the grant project.
- 2. Narcotics Prosecutor (NP) prosecution work accomplishments:
 - a. Number of narcotic cases directly prosecuted by the NP (80 narcotic-related cases per quarter is projected as a goal).
 - b. Number of nonnarcotic cases prosecuted by the NP.
 - c. Number of narcotic cases not directly prosecuted but overseen by the NP.
 - d. Conviction rate of disposed narcotic cases prosecuted and overseen by the NP.
- 3. Number of narcotic and nonnarcotic cases presented to the grand jury.
- 4. Number of educational programs, presentations, law enforcement training seminars, and other training seminars conducted by NP (8 narcotics-related community presentations projected as a goal).
- 5. Number of narcotic investigations provided NP assistance.
- 6. Overall project management, training, and support services employed to implement the project.
- 7. Other major work effort and activities performed under auspices of the project.

PROGRESS EVALUATION DESIGNS FOR COURT DELAY REDUCTION

Increases in enforcement and prosecution programs have resulted in increased filing of drug-related charges throughout the State. Court delay reduction programs are designed to improve case flow management in the court system. This aids in balancing all components of the Missouri justice system.

Efficiency evaluation designed for:

Christian County Court Program

CHRISTIAN COUNTY COURT PROGRAM: This project involves providing additional prosecutorial resources to: 1) aggressively prosecute all misdemeanor and felony drug cases presented to the Christian County Prosecutor's Office; 2) provide training and legal advice for local law enforcement officers on changes or updates in the law and its effects on prosecution of drug cases; and 3) implement a drug court program in Christian County. In support of this grant project, a management information system will be implemented to track data specific to drug offenders. Such information will include a profile of the defendant, age of first use, drug of choice, employment, education, drug testing dates, and outcomes.

EVALUATION DESIGN: The grantee will be evaluated on the following criteria:

- 1. Number of narcotic cases prosecuted by the Christian County Prosecutor's Office. At the end of the contract period, the rate of change in narcotic cases prosecuted compared to a like period prior to the grant project.
- 2. Narcotics Prosecutor (NP) prosecution work accomplishments:
 - a. Number of narcotic cases directly prosecuted by the NP.
 - b. Number of nonnarcotic cases prosecuted by the NP.
 - c. Number of narcotic cases not directly prosecuted but overseen by the NP.
 - d. Conviction rate of disposed narcotic cases prosecuted and overseen by the NP.
- 3. Number of educational programs, presentations, law enforcement training seminars, and other training seminars conducted by NP and other members of the Christian County Prosecutor's Office.
- 4. Number of narcotic investigations provided NP legal assistance.
- 5. Implementation of the Christian County Community Abrupt Drug Evaluation and Treatment (C.A.D.E.T.) Program including: number of clients entering the program; number of clients currently in the program; and pass / fail ratio of clients leaving the program.
- 6. Development and implementation of drug offender management information system.
- 7. Overall project management, training, and support services employed to implement the project.
- 8. Other major work effort and activities performed under auspices of the project.

PROGRESS EVALUATION DESIGNS FOR

INTENSIVE SUPERVISION, PROBATION, AND PAROLE

These include programs designed to provide additional public correctional resources and improve the corrections system, including juvenile and adult treatment in prisons, treatment for offenders on probation or parole, and long-range corrections and sentencing strategies.

Efficiency evaluation designed for:

Free and Clean Program, Kansas City
Division of Youth Services Job Program
Family Responsibility Program, Butler County
Eastern Reception, Diagnostic and Correction Center

FREE AND CLEAN PROGRAM, KANSAS CITY: This project involves establishing an intensive substance abuse treatment program in the Kansas City region for clients who have completed institutional treatment programs and have been released in the community under supervision. The Kansas City "Free and Clean" substance abuse treatment program will be based on a case management approach, addressing key life areas to facilitate the offender's recovery from alcohol and drug abuse and criminal life style. The program will offer intensive outpatient services including individual and group counseling. This phased program also will include family, therapy, and life skills training, as well as employment and vocational readiness. It is expected a successful client will complete the entire program in about two years. This phased program will service approximately 306.67 clients per year.

EVALUATION DESIGN: The grantee will be evaluated on the following criteria:

- 1. Overall project management, training, and support services employed to implement the project.
- 2. Number of clients on admission waiting list. Number of new admissions. Number of clients participating in Intensive Phase, Basic Outpatient Phase, and Aftercare Phase.
- 3. Number of clients successfully completing Intensive Phase, Basic Outpatient Phase, and Aftercare Phase. (NOTE: those successfully completing Aftercare Phase would have successfully completed the total program).
- 4. Number of clients not successfully completing the program and their disposition.
- 5. Types of group counseling sessions, parenting, educational, and other training classes attended by program participants and number in attendance.
- 6. Amount and type of staff providing individual counseling and case management functions as well as man-hours expended.
- 7. Implementation of an evaluation study designed to assess attainment of program goals including: recidivism rate, rate of non-arrest, sobriety rate, employment rate, nontechnical supervision violation rate.
- 8. Other major work effort and activities performed under auspices of this project.

DIVISION OF YOUTH SERVICES JOB PROGRAM: This project involves providing thirty-two job slots in the Division of Youth Services (DYS) Job Program. In this program, youth under supervision of DYS are provided services in the areas of job readiness, development of good work habits, and building positive self esteem. To be successful in this program, youth must do at least one of the following: 1) completion of the program (4 months or longer); 2) successful discharge from DYS while in the program; or 3) involvement in the program leading to employment on their own. Requested funds will pay salaries of DYS youth involved in the job program (85%) along with an administrative fee for the Division of Job Development and Training (2%) as well as Private Industry Councils (13%).

EVALUATION DESIGN: The grantee will be evaluated on the following criteria:

- 1. Number of DYS youth filling the thirty-two slots supported by this project.
- 2. Number of DYS youth filling the thirty-two slots who successfully complete the program.
- 3. Number of DYS youth filling the thirty-two slots who were terminated from the program and did not successfully complete it.
- 4. Number of DYS youth filling the thirty-two slots still active in the program.
- 5. Overall project management, training, and support services employed to implement the project.
- 6. Other major work effort and activities performed under auspices of the project.

FAMILY RESPONSIBILITY PROGRAM, BUTLER COUNTY: This project involves establishing a required family counseling program for juveniles involved with the justice system and their families. The overall goal of the program is to decrease incidents of juvenile delinquency, drug abuse and other antisocial behavior such as violence, physical and mental health problems, and sexual experimentation which promotes unwanted pregnancy and sexually transmitted disease. Efforts will be made to help family units develop coping strategies and behaviors which will remove juveniles from the justice system and restore their place in the community. Program objectives are: 1) coordinate families of juvenile offenders meeting with police officers, judges, public school officials, counselors, and medical personnel; 2) provide counseling for parents who contribute to delinquency problems; 3) provide noncontributing parents strategies for taking control of delinquency problems; and 4) foster cooperation among juvenile justice officers, law enforcement agencies, school districts, social agencies, mental health counselors, churches, and Institute for Community Health Education.

EVALUATION DESIGN: The grantee will be evaluated on the following criteria:

- 1) Overall project management, training, and support services employed to implement the project.
- 2) Number of juveniles and families of juveniles receiving counseling and number of clients successfully completing sessions.
- Types of group counseling sessions, meetings, and parenting / educational training classes attended by program participants and number in attendance. Types of community agencies and organizations participating in counseling sessions, meetings, and training classes.
- 4) Amount and type of staff providing individual and family counseling as well as man-hours expended.
- 5) Implementation of an evaluation study designed to assess attainment of program goals decreasing incidents of juvenile delinquency, recidivism rate, drug abuse, violent behavior, physical and mental health problems, and sexual experimentation.
- 6) Other major work effort and activities performed under auspices of this project.

EASTERN RECEPTION, DIAGNOSTIC AND CORRECTION CENTER: This project provides needed resources to fund professional fees for the design, administration, testing services and commissioning, and contruction of the Eastern Reception, Diagnostic and Correctional Center in Bonne Terre, Missouri. This new Department of Corrections facility will provide bed space for 1,768 maximum security inmates, 820 reception and diagnostic inmates, and 96 minimum security work cadre inmates.

EVALUATION DESIGN: The grantee will be evaluated on the following criteria:

- 1. Overall project management and support services employed to implement project.
- 2. The successful completion of design package.
- 3. A construction award based on completed design package.
- 4. Project adherence to established timeline.
- 5. Other major work effort and activities performed under auspices of the project.

PROGRESS EVALUATION DESIGNS FOR CRIMINAL RECORDS IMPROVEMENT

Local criminal justice agencies must be automated if their reporting to the State Central Repository is to be timely, accurate, and complete. When local agencies are automated and linked to the State Repository, they are able to search federal criminal files, state and federal wanted files, and other databases. Criminal justice databases are important tools when fighting crime and protecting citizens. A grant task force has been assigned to provide guidance and advice in administration of the Criminal Records Improvement Project. It is comprised of representatives from Department of Public Safety, Office of State Courts Administrator, Missouri Department of Corrections, Office of Prosecution Services, Sheriff's Association, Police Chief's Association, and Missouri State Highway Patrol Criminal Records and Identification Division.

Efficiency evaluation designed for:

Office Of State Courts Administrator Regional Justice Center Prototype Development
Improvement of Missouri's Criminal History Records System
Administrative Data Analysis And Problem Identification Program
Fayette Police Department In-County MULES Program
Malden Police Department Criminal Records Improvement Plan
Ozark County Criminal Records Improvement Program
Randolph County Sheriff's Office Criminal Records Improvement Program
Perryville Police Department Criminal Records Improvement Program

OFFICE OF STATE COURTS ADMINISTRATOR REGIONAL JUSTICE CENTER PROTOTYPE DEVELOPMENT: This project involves providing the necessary infrastructure to allow 17 counties (Grundy, Harrison, Nodaway, Cooper, Madison, Ste. Genevieve, Linn, Miller, Moniteau, Morgan, Polk, Benton, Perry, Webster, McDonald, Wayne and Pike) participation in the court automation project. These counties will receive the Banner Case Management System to directly report criminal history dispositions to the Missouri Criminal Records Repository. Use of manual reporting forms will be eliminated with implementation of this system.

EVALUATION DESIGN: The grantee will be evaluated on the following criteria:

- 1. Overall project management and support services employed to implement the project.
- 2. Timely acquisition, distribution, and implementation of the Banner Case Management System to seventeen Missouri counties selected for the program.
- 3. Amount and type of equipment permanently distributed to counties participating in the program by agency name.
- 4. Number of case dispositions reported directly to Missouri Criminal Records Repository compared to dispositions reported on manual forms for like time period prior to program implementation.
- 5. Type, amount, and nature of technical assistance and training classes provided counties implementing Banner Case Management System under program.
- 6. Other major work effort and activities performed under auspices of this project.

Quarterly status reports should describe work completed and work in progress, as well as any impediments preventing the project from being successfully completed at the end of the contract period. The 4th quarter status report shall cover the total grant period and address all evaluation criteria items described above.

IMPROVEMENT OF MISSOURI'S CRIMINAL HISTORY RECORDS SYSTEM: This project is designed to enhance the capabilities of Missouri's Criminal History Records System (CHRS) and coordinate efficient reporting to CHRS by responsible criminal justice agencies. Project objectives will be to: 1) provide prosecuting attorney offices with a new case management system entitled "Prosecutor / Dialog System"; 2) maintain existing Highway Patrol and Courts Administrator personnel to install equipment, train new system users, maintain existing automated sites, and provide overall support of the criminal history case management system; 3) implement database conversion to migrate criminal history records being maintained by CHRS central repository to an upgraded criminal history information system; 4) install court case management package at the Court of Appeals-Eastern District and Jackson County-Civil Division. Initiate work on installing the case management system in twelve local courts participating in the next phase of the case management rollout; and 5) implement and monitor grant functions and funding disbursements to appropriate agencies for improvement of criminal history records reporting.

EVALUATION DESIGN: The grantee will be evaluated on the following criteria:

- 1. Implementation, application program changes, data conversion, and technical support of Prosecutor / Dialog case management system.
- 2. Work activities of grants coordinator in implementation and monitoring grant functions.
- 3. Work activities of ISD computer specialists to assist in design and development of Prosecutor / Dialog case management system as well as development of appropriate interfaces with CHRS, MULES, and other criminal justice information / communications systems. In addition, all other work activities associated with maintaining and / or enhancing any other component of Missouri's CHRS.
- 4. Work activities of the Office of State Courts Administrator, Division of Data Processing staff to: maintain MOCIS / ACMS software and equipment; provide help desk support and training to existing MOCIS / ACMS users and new EC2004 users; conduct site visits to repair equipment; and install EC2004 infrastructure and case management software. In addition, all other work activities supporting court criminal justice information system development and / or maintenance.
- 5. Overall project management, training, and support services employed to implement the project.
- 6. Other major work effort and activities performed under auspices of the project.

ADMINISTRATIVE DATA ANALYSIS AND PROBLEM IDENTIFICATION PROGRAM:

This project involves establishing a series of policies, procedures, systems, and reporting recommendations allowing the State of Missouri to more effectively manage the Byrne Formula Grant Program by analyzing drug and violent crime environment in the State; assessing effectiveness of existing programs; and offering data and interpretive analysis support for development of new programs. The Missouri State Highway Patrol, coordinating their activities with Department of Public Safety's State Administrative Agency program staff, will complete the following project goals: 1) provide base-line information to properly assess Missouri's illicit drug and violent crime problems; 2) provide information related to deficiencies in policies and programs designed to address these problem areas; 3) support successful administration of Missouri's Edward Byrne Memorial Formula Grant Program by providing needed research, evaluation, and data processing services; 4) build a business system repository for Missouri's illicit drug, violent crime, and criminal justice data having easy access paths which allow interlinking of related data from various sources and retrieval of data, in a meaningful way, for policy and management decision making; and 5) enhance capabilities of Missouri's criminal justice information systems deemed mission critical in supporting statewide illicit drug and violent crime problem analysis as well as for grant administration.

EVALUATION DESIGN: The grantee will be evaluated on the following criteria:

- 1. Overall project management, training, and support services employed to implement the project.
- 2. Assistance provided in successful development and / or modification of Missouri's drug and violent crime strategy required under the Byrne Formula Grant Program including, but not limited to, conducting a statewide illicit drug and violent crime problem analysis.
- 3. Number of research services provided to DPS, Missouri criminal justice authorities, and other public officials.
- 4. Number of surveys and interviews conducted in support of the analysis of drugs and violent crime.
- 5. Assistance provided in development and implementation of evaluation criteria and information systems for programs supported under the Byrne Program. Publication of a report describing all approved research designs.
- 6. Assistance provided in development of the State Annual Report resulting in its successful submission.
- 7. Development and implementation of new impact evaluations for other grant projects.
- 8. Design and implementation of business systems repository for Missouri illicit drug, violent crime, and criminal justice data. Design and maintenance of support software for UCR summary-based central repository.
- 9. Number of violent crime and drug related databases acquired for the business system repository.

- 10. Development of new information systems designed to provide needed data for the violent crime and drug related business system repository.
- 11. Technical assistance provided in development of the UCR summary-based and NIBRS information systems and legislation establishing UCR mandatory reporting program.
- 12. Employment of UCR program manager and Crime Information Analyst. Selection of consultant to design UCR summary-based reporting system.
- 13. Technical assistance provided in maintenance and upgrade of Missouri's Criminal History Records System (CHRS) to support UCR summary-based reporting.
- 14. Acquisition of computer hardware and LEI software supporting UCR summary-based central repository.
- 15. Review of NIBRS reporting standards and initiation of development of uniform incident-based crime and arrest reporting form to support NIBRS standards.
- 16. Creation of a CHRS Operations and Procedures Manual.
- 17. Number of CHRS training programs developed on CHRS fingerprint and case disposition processing.
- 18. Quality control procedures and programs developed and employed to monitor CHRS fingerprint and case disposition reporting compliance.
- 19. Implementation of CHRS newsletter.
- 20. Assessment of CHRS central repository manpower requirements.
- 21. CHRS audit report review and follow-up action taken.
- 22. Number of seminars and conferences attended in support of the Byrne Program.
- 23. Other major work effort and activities performed under auspices of this project.

FAYETTE POLICE DEPARTMENT IN-COUNTY MULES PROGRAM: This project is designed to provide the infrastructure for a criminal history reporting system in Howard County interfaced with the State system. Objectives of the project are to: 1) acquire and install a MULES / NCIC terminal and associated software; and 2) ensure dispatch and communication personnel receive system training within a year of equipment installation. The overall goal of the project is to provide Howard County law enforcement agencies with a centralized criminal history reporting system that expedites communication and dispatching functions thereby increasing officer safety. The Howard County Central Dispatch system, once in place, will provide MULES, NCIC, and NLETS access to the Howard County Sheriff's Department, Fayette Police Department, Glasgow Police Department, and New Franklin Police Department. The Fayette Police Department will operate the Howard County Central Dispatch system.

EVALUATION DESIGN: The grantee will be evaluated on the following criteria:

- 1. Overall project management and support services employed to implement project.
- 2. Timely acquisition, distribution, and implementation of MULES / NCIC terminal and system software.
- 3. Amount and type of equipment / software permanently installed and office supplies / training manuals provided to agencies participating in program.
- 4. Number of arrest warrants, stolen property entries, stolen automobile entries, and missing person records accessed by participating law enforcement agency.
- 5. Number of arrests made as a result of information or intelligence gained from Howard County Central Dispatch system by most serious offense type.
- 6. Type, amount and nature of technical assistance and training classes attended by participating law enforcement agencies.
- 7. Other major work effort and activities performed under auspices of this project.

MALDEN POLICE DEPARTMENT CRIMINAL RECORDS IMPROVEMENT PLAN: This project is designed to provide the department infrastructure for an improved criminal records system through purchase of state-of-the-art computer equipment and software. Objectives of the project are to: 1) conduct a background study to determine most efficient equipment and software currently available; 2) purchase state-of-the-art computer equipment and software; and 3) train communications officers to efficiently access and disseminate criminal history data to field officers and investigators. The improved criminal records system will allow communications officers to automatically load entries into MULES and expedite processing of information to field officers. Local criminal history files will incorporate histories from MULES and NCIC when applicable. The improved criminal records system will track information and analyze data by type of call and location of incident, thereby aiding officer assignment planning.

EVALUATION DESIGN: The grantee will be evaluated on the following criteria:

- 1. Overall project management and support services employed to implement project.
- 2. Timely acquisition, distribution, and implementation of MULES / NCIC terminal and system software.
- 3. Amount and type of equipment / software permanently installed.
- 4. Number of arrest warrants, stolen property entries, stolen automobile entries, and missing person records accessed by participating law enforcement agency.
- 5. Number of arrests made as a result of information or intelligence gained from systems by most serious offense type.
- 6. Type, amount, and nature of technical assistance and training classes provided to law enforcement agencies participating in program.
- 7. Other major work effort and activities performed under auspices of this project.

OZARK COUNTY CRIMINAL RECORDS IMPROVEMENT PLAN: This project is designed to provide the infrastructure for a criminal history system in Ozark County interfaced with the State system. Objectives of the project are to: 1) acquire and install a MULES / NCIC terminal and associated software; 2) conduct system training for dispatch and communication personnel, jail staff, and other officials; 3) automate agency processing of arrest warrants, stolen property, stolen automobiles, and missing persons; 4) develop ongoing system training programs; 5) develop system security audit procedures; and 6) integrate jail booking procedures with criminal history system. The overall goal of the project is to provide Ozark County law enforcement and other public safety agencies with a criminal history reporting system that expedites communication and dispatching functions. Once the system is in place, automated criminal history access will be provided by the Ozark County Sheriff's Office to Gainesville Police Department, Theodosia Town Marshal, Missouri Department of Conservation, Cities of Barkersfield and Sundown, Ozark County Prosecuting Attorney, Ozark County Circuit Court Divisions I and II, Missouri Water Patrol, Missouri State Highway Patrol, and South Central Missouri Drug Task Force. Installation, maintenance, and system operation will be the responsibility of the Ozark County Sheriff's Department.

EVALUATION DESIGN: The grantee will be evaluated on the following criteria:

- 1. Overall project management and support services employed to implement project.
- 2. Timely acquisition, distribution, and implementation of MULES / NCIC terminal and system software.
- 3. Amount and type of equipment / software permanently installed and office supplies / training manuals provided to agencies participating in program.
- 4. Number of arrest warrants, stolen property entries, stolen automobile entries, and missing person records accessed by participating law enforcement agency.
- 5. Number of arrests made as a result of information or intelligence gained from the system by most serious offense type.
- 6. Type, amount, and nature of technical assistance and training classes provided to participating law enforcement agencies.
- 7. Number and type of criminal history system training programs and security audit procedures developed. Number of jail booking procedures integrated with criminal history system.
- 8. Other major work effort and activities performed under auspices of this project.

RANDOLPH COUNTY SHERIFF'S OFFICE CRIMINAL RECORDS IMPROVEMENT

PLAN: This project is designed to provide infrastructure support for implementation of the Police Information and Planning System (PIPS) and Pawn Inventory for Law Enforcement Tracking (PILET) program through purchase of computers and software. The program's overall goal is to disrupt and track stolen property and narcotic's offenders through more efficient law enforcement techniques utilizing these systems. Law enforcement agencies in Randolph County will have the ability to enter stolen property in a database and make queries of pawned property, log intelligence items for local checks, and provide digital imaging of photographic lineups for witness identification.

EVALUATION DESIGN: The grantee will be evaluated on the following criteria:

- 1. Overall project management and support services employed to implement project.
- 2. Timely acquisition, distribution, and implementation of the Police Information and Planning System (PIPS) and Pawn Inventory for Law Enforcement Tracking (PILET) program to law enforcement agencies in Randolph County.
- 3. Amount and type of equipment / software permanently distributed to law enforcement agencies receiving infrastructure provided by agency name.
- 4. Number of stolen property entries, pawn queries, log items, tracked drug offenders and intelligence checks through PIPS / PILET systems by law enforcement agency. Number of lineup photo images archived in system by law enforcement agency.
- 5. Number of arrests made as a result of information or intelligence gained from systems by most serious offense type.
- 6. Type, amount and nature of technical assistance and training classes provided to law enforcement agencies' participating in program.
- 7. Other major work effort and activities performed under auspices of this project.

PERRYVILLE POLICE DEPARTMENT CRIMINAL RECORDS IMPROVEMENT PLAN:

This project is designed to improve department service to the community by upgrading department dispatch functions through purchase of Missouri Uniform Law Enforcement System (MULES) terminals and computer system. With this computer system and its split screen enhancements, dispatchers can provide information to officers as requested without clearing existing screen entries. Dispatchers will be able to concurrently access information for officers on traffic stops and enter warrants or stolen property. This saves dispatcher time, allowing more interaction with the public entering the facility requesting information or assistance.

EVALUATION DESIGN: The grantee will be evaluated on the following criteria:

- 1. Overall project management and support services employed to implement project.
- 2. Timely acquisition, distribution, and implementation of MULES terminals and computer system.
- 3. Amount and type of equipment permanently distributed to department.
- 4. Number of stolen property checks and warrants entered into system compared to like period prior to implementation of new MULES terminals and computer system. Turnaround time for providing information to officers on traffic stops compared to like period prior to program implementation.
- 5. Number of arrests made by most serious offense type compared to like period prior to program implementation.
- 6. Number of walk-in assistance and information requests handled by dispatchers.
- 7. Type, amount, and nature of technical assistance and training classes provided to law enforcement agencies participating in program.
- 8. Other major work effort and activities performed under the auspices of this project.

MULTI-JURISDICTIONAL TASK FORCE PROJECTS AND QUARTERLY PROGRESS REPORT

AUTOMATED INFORMATION SYSTEM

The Multi-jurisdictional Task Force Program continues to be a critical component to drug enforcement efforts throughout the State. This concept takes a multi-agency approach where resources and manpower can be combined to cover a larger geographic area. Agents working for the task force are commissioned to work within any jurisdiction participating in the program. Cooperation and communication within these units are the key to being successful in their enforcement efforts. Cooperative agreements are developed for all agencies involved in the task force as well as entering into agreements with federal agencies.

Efficiency evaluation designed for:

Drug Abatement Response Team (DART)

Quarterly Progress Report Automated Information System designed for:

Atchison County Sheriff Drug Task Force
Barton County Drug Task Force
Bridgeton / North County MEG
Bootheel Drug Task Force
NW Missouri Drug Strike Force / Buchanan County
Lake Area Narcotics Enforcement Group / Camden County
COMET

Jackson County Drug Task Force
Jasper County Drug Task Force
Jefferson County Task Force
Kansas City Police Department Drug Interdiction Unit
Lafayette County Narcotics Unit
Mid-Missouri Unified Strike Team and Narcotics Unit
Mineral Area Drug Task Force
North Central Missouri Drug Task Force

North Metro Kansas City Drug and Gang Task Force
North Missouri Drug Task Force
Northeast Missouri Narcotics Task Force
Platte County Drug Task Force

Platte County Drug Task Force SEMO Drug Task Force South Central Drug Task Force Southwest Missouri Drug Task Force

St. Charles County Regional Drug Task Force
St. Louis County Police Department Drug Task Force
St. Louis County Police Department - RAGE
St. Louis Metropolitan Police Department Drug Task Force
West Central Missouri Drug Task Force

DRUG ABATEMENT RESPONSE TEAM (DART): This project involves supporting the DART team whose mission is to close down drug houses in Kansas City and Jackson County as well as attack meth labs that severely impact the entire community. Once drug houses are closed, the main objective of DART is to convert them to lawful and peaceful purposes. The goals and objectives of DART are to: 1) expand the DART target area to include filings in all geographical areas of Jackson County; 2) continue DART's closing down of drug houses, including meth labs; 3) identify businesses selling products used to manufacture methamphetamine; 4) identify business owners who sell and / or distribute items which fall into the drug paraphernalia category; 5) educate an additional 100 business owners as to the process used to manufacture methamphetamine and to prosecute those who knowingly aid such activity; 6) establish contacts with newly created divisions or governmental agencies to assist in cleanup and disposal of hazardous materials; 7) educate landlords who represent at least 3,000 additional rental units concerning the process of methamphetamine manufacturing and make them more responsible by helping them establish properties that meet stringent antidrug environment settings; 8) work closely with assistant prosecutors assigned to the Jackson County Drug Task Force to make them aware of defendants who have civil forfeitures filed against them and what properties are seized; 9) work more closely with community groups; 10) expand community involvement in cleanup / rehabilitation of closed drug houses; 11) expand number of buy / bust operations to over 250 per year; 12) increase the number of reverse sting operations to 5 -7 per year; 13) refine involvement in community policing by notifying neighborhood groups and businesses regarding education of drugs and drug activity; 14) increase DART activities in Eastern Jackson County by 15%: 15) train all DART attorneys and investigators in procedures to enter houses where 'meth labs' are being operated; 16) create a clean-up resource list for meth labs after they have been closed down; and 17) increase the number of forfeitures, boardings, notice letters, and nuisance filings to over 1,000.

EVALUATION DESIGN: The grantee will be evaluated on the following criteria:

- 1. Overall project management and support services employed to implement the project.
- 2. Number of landlords educated in the process of methamphetamine manufacturing.
- 3. Number of businesses educated in the process of methamphetamine manufacturing (an additional 100 is goal).
- 4. Number of criminal cases filed against individuals for possessing precursor chemicals, solvents, or solutions with intent to manufacture.
- 5. Number of temporary restraining orders or legal actions against methamphetamine labs.
- 6. Number of Notice Letters sent to owners.
- 7. Number of evictions completed.
- 8. Number of evictions pending.
- 9. Number of fire and housing inspections.

- 10. Number of properties posted / vacated after inspections.
- 11. Vacant properties ordered, boarded, and vacated by inspections.
- 12. Potential nuisance cases to be filed and number of nuisance cases actually filed.
- 13. Number of properties investigated through reports from police and community residents.
- 14. Number of drug houses forfeited through the courts.
- 15. Number of forfeiture proceedings instituted against suspected and confirmed drug houses.
- 16. Number of resident contacts made by community liaison.
- 17. Number of search warrants served and arrests made.
- 18. Number of buy / bust operations and arrests made (over 250 is goal).
- 19. Number of reverse stings and arrests made (5-7 is goal).
- 20. Number of meth labs closed down.
- 21. Number of completed forfeiture and nuisance actions in circuit court.
- 22. Other major work efforts and activities performed under auspices of this project.

Instructions for completing:

Missouri Department of Public Safety Multijurisdictional Task Force Quarterly Progress Report

This instruction sheet is to aid Multijurisdictional Task Force (MJTF) grantees in completing the required quarterly progress report for the Missouri Department of Public Safety.

1.	Date Submitted		Self-explanatory
5.		}	As designated in MJTF contract with the Dept. of Public Safety
8.	Person Completing Form Phone No. Quarterly Reporting Period	}	Self-explanatory

10. Number of law enforcement agencies involved in multijurisdictional task force (MJTF) work activities

The total number of law enforcement agencies comprising the MJTF as well as any others participating in MJTF work activities during the reporting period. (DO NOT duplicate statistical data that has been reported by another participating agency.)

11. Number of law enforcement officers participating in MJTF work activities

A) and B): Self explanatory.

12. Investigations/Cases

- A) The number of MJTF investigations/cases *active* at the <u>start</u> of the quarter. For the second and subsequent quarters, the number of "carried in" active cases should match those reported in Question 12 E) on the previous quarter's report. **Investigations/Cases** should be counted as those incidents involving task force action resulting in **post-response reports being written**. Until this occurs, tips and information received should be considered gathered intelligence, not individual cases.
- B) The number of *new* investigations/cases initiated <u>during</u> the quarter.
- C) The *total* number of MJTF cases active during the quarter. This number should be the sum of item A and item B.
- D) The number of cases disposed of by the MJTF during the quarter.

E) The *total* number of cases *remaining active* at the <u>end</u> of the quarter. (Subtract item D from item C.) NOTE: Enter this number on line **12.** A) of the next Quarterly Progress Report.

13. Arrest Activity

- A) The number of <u>people</u> arrested and charged with one or more *drug* offenses.
- B) The number of people arrested and charged with other criminal offenses not involving drugs.
 - For the *total* number of people arrested through MJTF actions during the quarter, add items A and B and enter the sum on the appropriate line.
- C) All law enforcement charges associated with offenders arrested through MJTF actions during the quarter. All charges proferred against offenders are to be listed. Total charges must equal or exceed the total number of persons arrested. For example, a drug user is arrested for possession of crack. After arrest, he assaults an officer. The quarterly report should indicate a charge for crack possession listed under 1) Drug Paraphernalia/Possession and a charge for resisting arrest/assault against police listed under 3) Other Charges. Result: One arrested person is reported with two charges (illicit drug possession and assault) from this single incident.

(NOTE: There is no longer a need to total the charges by category at the top of each column.)

- 1) The number and type of <u>charges</u> related to drug *paraphernalia/possession* during the reporting period.
- 2) The number and type of <u>charges</u> related to drug sales and/or manufacturing during the reporting period.
- 3) The number and type of *non-drug* charges during the reporting period.

14. Informant Expenses, Drug Purchases and Free Samples

- A) The number of drug buys made through MJTF activities during the reporting period.
- B) Dollar value of drugs purchased through drug buys during the reporting period.
- C) The number of free drug samples received during the reporting period.
- D) The *estimated* dollar value of drugs received through free samples during the reporting period. Use the local street value of the drugs at the time they were received to make the estimate.
- E) The quantities and type of drugs acquired through drug buys and free samples received during the reporting period. Enter the suspected drug type; do not wait for scientific lab examination results. Drug weights may be reported using various units of measure (kg., lb., oz, grams, etc.). For example, two kilos of cocaine are purchased from one distributor, another kilo is purchased from a second distributor in another case, five ounces are acquired through free samples, and eight grams are obtained from street buys during the quarter. In Section 14. E) 2) Cocaine, enter 3 in the "Kilograms" column, 5 in the "Ounces" column, and 8 in the "Grams" column.

- F) The total number of active informants paid during the reporting period.
- G) The total dollar amount expended acquiring information from active informants during the reporting period.

15. Tracking Drug Trafficking Organizations

- A) The number of new Drug Trafficking Organizational and/or Link Analysis Charts completed during the period through MJTF work activities.
- B) The number of new drug trafficking organizations identified through MJTF operations during the reporting period.

16. Search Warrants

- A) The number of search warrants applied for by the MJTF during the reporting period.
- B) The number of search warrants authorized for service by the MJTF during the reporting period.
- C) The number of search warrants *served* by the MJTF during the reporting period.

 In the narrative (item #20), please indicate the number of warrants served in each county of your jurisdiction.
- D) The number of search warrants served by the MJTF during the reporting period which resulted in drug and/or paraphernalia seizures.
- E) The number of consent searches and "knock and talk" incidents involving the MJTF during the reporting period.

17. Marijuana Eradicated and Methamphetamine Drug Labs Destroyed

- A) The quantities of marijuana destroyed through eradication operations during the reporting period. Enter the suspected marijuana type; do not wait for scientific lab examination results. Marijuana weight may be reported using various units of measure (kg., lb., oz, grams, etc.). For example, 50 lbs. of wild "ditchweed", 32 kilos of cultivated marijuana, and 10 sinsemilla plants are destroyed through eradication during the quarter. In Section 17. A) 1) Wild, enter 50 in the "Pounds" column. On line 2) Cultivated, enter 32 in the "Kilograms" column. On line 3) Sinsemilla, enter 10 in the "Plants" column. NOTE: If a quantity of marijuana is seized for evidence and not destroyed, enter it in Section 18.
- B) The number of methamphetamine drug labs destroyed during the reporting period. NOTE: If there is some question as to whether or not the destroyed lab is a meth lab, please contact Mr. Marco Tapia, Missouri Department of Public Safety, at (573) 751-5997.

18. Drug Seizures

A) The estimated *dollar value* of all drugs *seized* during the quarter. Use the local street value of the drugs at the time they were seized. NOTE: Do <u>not</u> include marijuana destroyed through eradication

operations as reported in Section 17.

B) The *quantities* and *type* of drugs *seized* during the reporting period. Enter the suspected drug type; do not wait for scientific lab examination results. Drug weights may be reported using various units of measure (kg., lb., oz, grams, etc.). For example, five kilos of cocaine are seized in three investigations/ cases and 10 grams are seized in another during the quarter. In Section 18. B) 2) Cocaine, enter 5 in the "Kilograms" column and 10 in the "Grams" column.

19. Property Seizures/Forfeitures

The number and estimated dollar value of property seized or forfeited during the quarter by type. Enter seizures and forfeitures separately. If property is seized and forfeited during the same reporting period, enter the quantity and dollar value of the property under both the "Seized during reporting period" and "Forfeited during reporting period" columns. The forfeitures have been broken into two sections: State and Federal. It is important that the property forfeited is recorded as State or Federal.

20. Describe all work activities or areas of interest/concern not reported in the sections above, and any topics you would like to have discussed at the next DPS/Task Force Quarterly Meeting. Also indicate the number of search warrants served in each county of your jurisdiction:

Indicate any other activity or information not reported elsewhere on this form which directly addresses any action and/or condition specified in your MJTF contract. In addition, include a description of any other activities which will assist the Department of Public Safety to properly review and evaluate the program. For example, it might be appropriate to describe (without *confidential* information or details) a lengthy intelligence operation which has not yet resulted in arrests or significant drug/asset seizures. Describe all special training programs completed by MJTF officers (SERT, polygraph, or criminal prosecution classes, for example). Please mention topics and areas of concern you would like to discuss at the next Dept. of Public Safety Task Force quarterly meeting. Also indicate the number of serach warrants served in each county of your jurisdiction for the reporting period.

21. Signature of Officer in Charge and 22. Date:

Sections 21 and 22 are self explanatory.

Note: When completing this form, please make a copy for your records and return the original to:

Narcotics Control Assistance Program
Department of Public Safety
PO Box 749
Jefferson City, MO 65102

If you have any questions on how to complete this form, contact Ms. Carissa Hutson at (573) 751-9000 ext. 229.

Missouri Department of Public Safety Multijurisdictional Task Force Quarterly Progress Report

1.	Date Submitted	day	yr.		2.	Grant Numbe	er	
3.	Grant Name							{
4.	Officer-in-Charge (OIC)							g
_					_	Agency ORI		\
5.	OIC's Agency Name							
7.	Person Completing Form				8.	Phone No.	()	U
9.	Quarterly Reporting Period	mo. yr.	to	yr. Circle Q	uarter Num	ber Q1	Q2 Q3	Q4 [
10.	No. of law enforcement age	ncies involved	d in multi	jurisdictional task	force (MJTF	i) work activiti	ies	1
11.	No. of law enforcement office	ers participal	ting in M	JTF work activities				ì
	A) Assigned Part Time			B) Assigned Ful	Time			1
12.	Investigations/Cases							ſ
	A) No. of active investigations	s/cases carried	d in from	last quarter			_	
	B) No. of <u>new</u> investigations/o	cases initiated	this quar	ter		+	_	1
	C) Total No. of cases active of	during this quar	rter (Add	item A to item B)		=		`
	D) No. of cases disposed of t	this quarter					_	1
	E) No. of cases carried into n	next quarter (Si	ubtract ite	em D from item C)		=	=	Į
13.	Arrest Activity							•
	A) No. of persons arrested fo	or one or more	drug offe	nses			_	1
	B) No. of persons arrested fo	r other types o	f crimina	offenses (no drug c	harges)	+		ſ
	Total No.	of persons arre	ested (Ad	d item A to item B)		=	=	Į
	C) Total No. of charges assoc					5		{
	 Drug Paraphernalia/Pos Marijuana 	ssession	,	g Sales/Manufacture Marijuana		3) Other Ch	arges sting Arrest/	_
	b) Cocaine		•	Cocaine			ult against	
	c) Crack		•	Crack		Police	-	
	d) Methamphetamine		d)	Methamphetamine		b) Murde	er _	{
	e) Heroin/Opiates		e)	Heroin/Opiates		c) Assau	_ lt _	{
	f) Hallucinogens - LS		-	Hallucinogens - LSD		-	Endanger	
	g) Hallucinogens - PC	;P		Hallucinogens - PCP		e) Kidna		[
	h) Other illicit drugs		h)	Other illicit drugs		f) Weap		
	i) Paraphernalia					g) Other	_	Rev. 6/9

14.	Informant Expen	ses, Drug P	urchases a	and Free Sa	mples					
	A) No. of drug buy	ys made:								
	B) Dollar value of drug buys during this period:C) No. of free samples received:						\$			
	D) Estimated dolla	ar value of di	rugs receive	ed from free	ring this pe	riod: \$				
	E) Drugs purchased and/or received from free samples (Enter quantities at time of receipt):									
		Kilograms	Pounds	Ounces	Grams	Doses	Gallons	Liters	Other, s	pecify -
									Quantity:	Measure:
1)	Marijuana									
2)	Cocaine	 								
3)	Crack									
4)	Methamphetamine	_								
5)	Heroin/Opiates									
6)	Hallucinogens -									
	LSD									
7)	Hallucinogens -									
	PCP									
8)	Other illicit drugs			· · · · · ·	 	·				
	F) No. of active inf	formants paid	d b							
	G) Total dollars ex	pended on a	ctive inform	nants \$	 					
15.	Tracking Drug Tra	ifficking Org	janizations	3						
	A) No. of <u>new</u> Drug	a Trafficking (Organizatio	n Charte		D\ Ni	o of now Dru	a Troffickin	a Oraani-at	iono
	and/or Link Ana	-	_				o. of <u>new</u> Dru entified this c	_	y Organizat	IONS
	quarter	arysis Oriaris	Completed	uus		101	enunea uns c	juar t e r		
	quarter				····					
16.	Search Warrants									
	A) No. of search w	arrants appli	ied for durir	ng this period	d:			_		
	B) No. of search w	arrants auth	orized durir	na this perior	·					
-00-				.g				_		
	C) No. of search w	arrants servi	ed during th	iis period:*				<u> </u>		
388				waaaan da ah da						
	D) No. of search w		ed resulting	in drug and	or/					
	paraphernalia s	CIZUI CS.					<u> </u>	_		
	E) No. of consent s	searches cor	nducted dur	ing this perio	od:			_		
**			*************	8 P8888 (M. 1288) (C. 1287) (C. 1287)			\$4.5.5.6.6.5.			
	* In the narrative	(item #20), r	olease indi	cate the nu	mber of wa	rrants serv	ed in each o	county of	mur inriedi	ction

17.	Marijuana Eradicated and Methamphetamine Drug Labs Destroyed - Indicate the types of marijuana destroyed throug										
	eradication operations. Indicate the number of methamphetamine drug labs destroyed as a result of search warrants,										
	consent searches, arrests, and/or other multijurisdictional task force actions.										
	(Enter quantities at time of incident):										
	A) Marijuana desti	royed:	Kilog	grams	Pounds	O	unces	Grams	F	Plants	
	1) Wild					_			_	— 1	
	2) Cultivated					_				_ 1	
	3) Sinsemilla								<u>. </u>	— 1	
	B) No. of methamp	hetamine di	rug labs de:	stroyed:						0	
18.	Drug Seizures - De	escribe the t	types of dru	ugs seized a	as a result o	f search wa	rrants, conse	ent searches	s. and arrest	rs.	
	3. Drug Seizures - Describe the types of drugs seized as a result of search warrants, consent searches, and arrests.								·US		
	(Exclude drug buys and free samples): A) Estimated dollar value of all drugs seized, based on local street cost: \$										
				ed, based o	on local stree	et cost: \$				8	
				ed, based o	on local stree	et cost: \$				1	
		r value of all	drugs seiz			et cost: \$				1	
	A) Estimated dolla	r value of all	drugs seiz			et cost: \$ Doses	Gallons	Liters	Other, sp	Decify - Measure:	
1)	A) Estimated dolla	r value of all Enter quanti	drugs seiz ities at tim	e of seizur	e) :			Liters		₩	
-	A) Estimated dolla B) Drugs seized (E	r value of all Enter quanti	drugs seiz ities at tim	e of seizur	e) :			Liters		₩	
2)	A) Estimated dolla B) Drugs seized (E) Marijuana	r value of all Enter quanti	drugs seiz ities at tim	e of seizur	e):			Liters		₩	
2)	A) Estimated dolla B) Drugs seized (E) Marijuana Cocaine	r value of all Enter quanti	drugs seiz ities at tim	e of seizur	e):			Liters		₩	
2) 3) 4)	A) Estimated dolla B) Drugs seized (E) Marijuana Cocaine Crack	r value of all Enter quanti	drugs seiz ities at tim	e of seizur	e):			Liters		₩	
2) 3) 4) 5)	A) Estimated dolla B) Drugs seized (E) Marijuana Cocaine Crack Methamphetamine	r value of all Enter quanti	drugs seiz ities at tim	e of seizur	e):			Liters		₩	
2) 3) 4) 5)	A) Estimated dolla B) Drugs seized (E) Marijuana Cocaine Crack Methamphetamine Heroin/Opiates	r value of all Enter quanti	drugs seiz ities at tim	e of seizur	e):			Liters		₩	
2) 3) 4) 5) 6)	A) Estimated dolla B) Drugs seized (E) Marijuana Cocaine Crack Methamphetamine Heroin/Opiates Hallucinogens -	r value of all Enter quanti	drugs seiz ities at tim	e of seizur	e):			Liters		₩	

19	. Property Seizures/Forfeitures:	Seized during	g reporting period		orfeited during ATE		eriod ERAL
		Quantity	Est. Value	Quantity		Quantity	
A)	Real Estate/Buildings and Homes						
B)	Real Estate/Land						
C)	Personal Property (Collector's items	,					
	stamp/coin collections, jewelry, etc.)						
D)	Motor Vehicles					 	
E)	Weapons						
F)	Currency (\$)						
G)	Other Assets - Describe:	Seized during Quantity	reporting period Est. Value	Fo STA Quantity	rfeited during NTE Est.Value	FED	riod ERAL Est. Value
	1)						
	2)						
	3)						
	4)						
	5)						
	6)			_			
	Describe all work activities or area would like to have discussed at the warrants served in each county of	e next DPS/Ta	isk Force Quarterl	y Meeting.	Also indicate	the number o	of search
,					<u> </u>		
•							
							
-					 		
-							
•							
-							
21. S	signature of Officer in Charge			9	2. Date		

Instructions for completing:

Missouri Department of Public Safety Multijurisdictional Task Forces Tally Sheets

These instructions are designed to aid you in filling out the Multijurisdictional Task Forces (MJTF) tally sheets. Data entered then can be used to complete the MJTF quarterly progress report required by Department of Public Safety. **Use of these tally sheets is strictly optional**. If you currently have manual and/or automated systems available to complete the quarterly progress report, the tally sheets should not be used. However, if you do not, use of one or more, if not all, of the tally forms is recommended.

1. Case Log Tally Sheet (used to complete question 12 on MJTF quarterly progress report)

At the start of the reporting period, list all active investigations/cases carried in. As new investigations/cases are initiated, add them to this tally sheet. As investigations/cases are disposed of, annotate the appropriate entries on this sheet.

Quarter: Enter beginning and ending month and year of quarterly reporting period.

Case No.: Enter MJTF-related investigation/case number.

Date initiated: Enter month, day, and year investigation/case was originally initiated.

Status: Indicate whether case was carried in from a previous quarter or initiated in this quarter.

Disposed of in Quarter: Indicate whether or not case was disposed of this quarter.

Date of Disposal: If case was disposed of during this quarter, enter month, day and year of disposal.

Instructions on how to use this tally sheet to complete the MJTF quarterly progress report.

- 12A Sum number of investigations/cases identified as carry-ins on tally sheet.
- 12B Sum number of investigations/cases identified as initiated on tally sheet.
- 12C Sum items 12A and 12B.
- 12D Sum number of investigations/cases identified as being disposed of on tally sheet.
- 12E Subtract 12D from 12C to arrive at number of investigations/cases carried out.

2. Drug Acquisition Tally Sheet (used to complete questions 14, 17A, and 18 on MJTF quarterly progress report)

As drugs are acquired during reporting period as a result of MJTF work activities, they should be added to the tally sheet. If more than one type of drug is acquired in an investigation/case, they should all be listed.

Quarter: Enter beginning and ending month and year of quarterly progress report.

Date of Activity: Enter month, day, and year of drug acquisition.

Case No.: Enter MJTF-related investigation/case number.

Type of Acquisition: Indicate under what circumstances the drug was acquired. In marijuana eradication operations, if the marijuana is immediately destroyed, circle 4 for eradicated. If some marijuana is held for evidence, make a separate line entry using the same date of activity and case number and update the type of acquisition field with a 3 (seized).

Drug Type: Enter suspected drug type. Do not wait for scientific examination results. If drug type is marijuana, indicate if it was wild, cultivated, or sinsemilla.

Quantity: Indicate quantity of the drug acquired.

Measure: Indicate measure used to classify the quantity, such as kilograms, pounds, plants, etc.

Est. \$ Value: Indicate actual or estimated dollar value of drugs acquired.

Instructions on how to use this tally sheet to complete the MJTF quarterly progress report.

Sum number of drug buys by examining "Type of Acquisition" field on tally sheet.

14B

Of those identified as drug buys, sum estimated dollar values. Sum number of free samples by examining type of acquisition field on tally sheet. 14C

14D

Of those identified as free samples, sum estimated dollar values.

Of those identified as drug buys or free samples, identify quantities by drug type. 14E

Of those identified as eradicated, sum quantities by marijuana type. 17A

Of those identified as seized, sum estimated dollar values. Of those identified as seized, identify quantities by drug type. 18A 18B

3. Informant Expenditure Tally Sheet (used to complete questions 14F and 14G on **MJTF** quarterly progress report)

As informants are paid for services rendered as a result of MJTF work activities, they should be added to the tally sheet. At the end of the reporting period, sum the total number of informants being paid to answer question 14F. Please note, if an informant is paid on three separate occasions, count that informant only once. Sum total amount of money expended to answer question 14G.

Quarter: Enter beginning and ending month and year of quarterly reporting period.

Date of Activity: Enter month, day and year of transaction with informant.

Case No.: Enter MJTF-related investigation/case number.

Officer No.: Enter identification number of officer involved in transaction.

Informant Name/Alias: Enter name or alias of informant involved in transaction.

Informant Number: Enter a number assigned by the MJTF to each individual informant.

Money provided: Enter total amount of money provided to informant in transaction.

NOTE: Because the names or aliases of informants are listed on this tally sheet, it should be considered confidential material. Access to it should be limited, and it should be stored in a secure location.

Instructions on how to use this tally sheet to complete the MJTF quarterly progress report.

Using MJTF-assigned Informant Numbers, determine how many informants were utilized during reporting period and enter that number on question 14F.

Sum total amount of money provided to informants during reporting period. 14G

4. Property Seizures/Forfeitures Tally Sheet (used to complete question 19 on MJTF quarterly progress report)

*THE USE OF THIS TALLY SHEET IS MANDATORY AND IT MUST BE TURNED IN WITH THE QUARTERLY REPORT.

As property is seized/forfeited during reporting period as a result of MJTF work activities, it should be added to the tally sheet. If more than one type of property is seized/forfeited in an investigation/case, they should be listed separately. If a piece of property is seized **and** forfeited during the same quarter, two separate entries should be made on the tally sheet based on date of activity.

Quarter: Enter beginning and ending month and year of quarterly reporting period.

Date of Activity: Enter month, day, and year that seizure/forfeiture took place.

Case No.: Enter MJTF-related investigation/case number.

Type of Acquisition: Indicate type of acquisition (seizure or forfeiture).

Type of Forfeiture: Indicate type of forfeiture (STATE or FEDERAL)

Property Type: Indicate type of property acquired.

Quantity: Indicate estimated quantity of acquisition.

Estimated \$ Value: Indicate estimated dollar value of acquisition.

Instructions on how to use this tally sheet to complete the MJTF quarterly progress report.

19A-19F Examine "Type of Acquisition" field and identify property seized. Sum quantity and estimated

dollar values by property type.

19A-19F Examine "Typé of acquisition" field and identify property forfeited. Sum quantity and estimated

dollar values by property type.

19G If property type seized or forfeited does not fit into 19A-19F property type categories, list and

describe property, quantity, and estimated dollar value.

5. Work Productivity Tally Sheet (used to complete questions 13, 15, 16, and 17B on MJTF quarterly progress report)

Enter data on all arrests, drug trafficking analysis, search warrants, consent searches, and methamphetamine drug labs destroyed as a result of MJTF work activities on this tally sheet. On this tally sheet you have the choice of entering activity by numbers (i.e., eight arrests would be entered using the value "8"), or by hash marks (i.e., eight arrests would be entered "IIII III"). At the end of the reporting period, sum numbers or hash marks and enter total number in the "Quarterly Total" block.

Quarter: Enter beginning and ending month and year of quarterly reporting period.

13. No. of Persons Arrested: Track number of persons arrested through MJTF operations.

Note: Track persons arrested by MJTF and law enforcement charges made at time of arrest -- **not** the prosecutor's or court's later charges or arrest results.

- A) For DRUG Offenses: Track number of persons arrested for one or more drug offenses.
- B) **For OTHER Offenses**: Track number of persons arrested for **other** types of offenses (i.e., no drug charges).

NOTE: Sum of subcategories A) and B) under 13. should equal number entered on the line for "Total No. of persons arrested" on MJTF Quarterly Progress Report.

- C) Arrest Charges: More than one charge may be associated with a given arrestee. List all charges associated with arrestees.
 - 1) **Drug Paraphernalia/Possession -** Track all **drug paraphernalia/possession** *charges* by type of drug or paraphernalia.
 - 2) Drug Sales/Manufacture Track all drug sales/manufacturing charges by type of drug.
 - 3) Other Charges Track all other (non drug-related) charges by charge type.
- **15. Drug Trafficking Organizations**: Enter number of new organizational and link analysis charts completed and number of new drug organizations discovered during reporting period.
 - A) Track number of new organizational and link analysis charts completed by MJTF.
 - B) Track number of new drug trafficking organizations identified through MJTF activities.
- **16. Search Warrants**: Enter the following search-related activity resulting from MJTF operations:
 - A) Track number of search warrants applied for.
 - B) Track number of search warrants authorized for service.
 - C) Track number of search warrants actually served and in what county they were served.
 - D) Track number of search warrants served resulting in drugs and/or paraphernalia seized.
 - E) Track number of consent searches (or "knock and talk" incidents) conducted.
- 17. B) Number of Methamphetamine Drug Labs Destroyed: Track number of meth labs discovered and destroyed through MJTF operations.

Instructions on how to use this tally sheet to complete the MJTF quarterly progress report.

- 13A Enter "Quarterly Total" number of persons arrested for <u>drug</u>-related offenses.
- 13B Enter "Quarterly Total" number of persons arrested for <u>non drug</u>-related offenses. Enter "Quarterly Total" number of <u>persons arrested</u>.
- 13C1a 13C1i Enter "Quarterly Total" number of drug paraphernalia/possession charges by drug type.
- 13C2a 13C2h Enter "Quarterly Total" number of sales/manufacturing charges by drug type.
- 13C3a 13C3g Enter "Quarterly Total" number of other (nondrug-related) charges by charge type.
- 15A Enter "Quarterly Total" number of Drug Trafficking <u>Organizational and Link Analysis Charts</u> completed.
- 15B Enter "Quarterly Total" number of Drug Trafficking Organizations identified.
- 16A Enter "Quarterly Total" number of search warrants applied for.
- 16B Enter "Quarterly Total" number of search warrants <u>authorized</u> for use.
- 16C Enter "Quarterly Total" number of search warrants actually served.
- 16D Enter "Quarterly Total" number of search warrants served resulting in drugs seized.
- 16E Enter "Quarterly Total" number of consent searches conducted.
- 17B Enter "Quarterly Total" number of meth labs destroyed through MJTF operations.

Multijurisdictional Task Forces Case Log Tally Sheet (refers to question 12)

Page	0	f
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Quarter ____ to ___ yr to ____

Case No.	Date Initiated (month, day, year)	Sta Carried In	itus Initiated in Quarter	Dispo in Qu Yes	esed of Larter No	Date of Disposal (month, day, year)
		1	2	1	2	
		1	2	1	2	
		1	2	1	2	
		1	2	1	2	
		1	2	1	2	
·		1	2	1	2	
		1	2	1	2	
		1	2	1	2	
	1000	1	2	1	2	**************************************
		1	2	1	2	
		1 - 1	2	1	2	
		1	2	1	2	
		1	2	1	2	
		1	2	1	2	
		1	2	1	2	
		1	2	1	2	

^{*} Use of this form is optional

Multijurisdictional Task Forces Case Log Tally Sheet (refers to question 12)

Page	_of
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Quarter			to		
	mo	Vr		mo	vr

		Sta	atus	Dispo in Q	osed of uarter	
Case No.	Date Initiated (month, day, year)	Carried In	initiated in Quarter	Yes	No	Date of Disposal (month, day, year)
		1	2	1	2	
		1	2	1	2	
		1	2	1	2	
		1	2	1	2	
		1	2	1	2	
		1	2	1	2	
		1	2	1	2	
		1	2	1	2	
		1	2	1	2	
		1	2	1	2	
		1	2	1	2	
		1	2	1	2	
		1	2	1	2	
		1	2	1	2	
		1	2	1	2	
		1	2	1	2	

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Multijurisdictional Task Forces Drug Acquisition Tally Sheet (refers to questions 14, 17a, and 18)

Quarter			to			
	mo	ут		mo	уr	

		T	ype o	f Acq	uisitio	n				
Date of Activity (month, day, year)	Case No. (If available)	_	Free Sampl	Seized e	l Eradi- cated	Other	Drug Type (If marijuana:wild, cultivated, or sinsemilla?)	Quantity	Measure (kilos,lbs,plants,etc.)	Est. \$ Value
		1	2	3	4	5				
		1	2	3	4	5				
		1	2	3	4	5				
		1	2	3	4	5				-
		1	2	3	4	5				
		1	2	3	4	5				
		1	2	3	4	5				
		1	2	3	4	5				
		1	2	3	4	5				
		1	2	3	4	5				
		1	2	3	4	5		-		
		1	2	3	4	5				
		1	2	3	4	5				
		1	2	3	4	5				

^{*} Use of this form is optional

Multijurisdictional Task Forces Drug Acquisition Tally Sheet (refers to questions 14, 17a, and 18)

Page_	of
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Quarter			to		
	mo	ут		mo	уr

Type of Acquisition Date of Activity Case No. Drug Free Selzed Eradi- Other **Drug Type** Quantity Measure Est. \$ Value (month, day, year) (If available) **Buy Sample** (If marijuana:wild,cultivated,or sinsemilia?) (kilos,ibs,plants,etc.) cated

^{*} Use of this form is optional

CONFIDENTIAL

Multijurisdictional Task Forces Informant Expenditure Tally Sheet (refers to questions 14f and 14g)

Quarter			to	
	-	***		

Date of Activity (month, day, year)	Case No. (if available)	Officer No.	Informant Name/Alias	Informant Number (assigned by task force)	Money provided
				No.	
					
					
					
·					



^{*} Use of this form is optional

CONFIDENTIAL

Multijurisdictional Task Forces Informant Expenditure Tally Sheet (refers to questions 14f and 14g)

Quarter ____ to ____ yr to ____

Page	of
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Date of Activity (month, day, year)	Case No. (if available)	Officer No.	Informant Name/Alias	Informant Number (assigned by task force)	Money provided

^{*} Use of this form is optional

Multijurisdictional Task Forces Property Seizures/Forfeitures Tally Sheet (refers to question 19)

Page	of	
-		

Quarter		to		
	mo	yr	mo	yr

Date of Activity (month, day, year)	Case No.	Type o Seizure		tion feiture <i>Federal</i>	Property Type	Quantity	Estimated Value
		. 1	S	F			
		. 1	S	F			
		1	S	F			
		. 1	s	F			
		. 1	S	F			
		. 1	S	F			
		1	S	F			
		1	s	F			
		1	s	F			
		1	s	F			
		•	s	, F			
		4	_				
		1	S	F			
		7	S	F			
		1	S	F			
		1	S	F			

^{*}Use of this form is mandatory

Multijurisdictional Task Forces Property Seizures/Forfeitures Tally Sheet (refers to question 19)

Page .	of
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Quarter		to		
	mo	yr	mo	yr

Date of Activity (month, day, year)	Case No.	Type o Seizure		tion feiture <i>Federal</i>	Property Type	Quantity	Estimated Value
		1	S	F			
		1	s	F			
		1	s	F			
		1	s	F	<u> </u>		
		1	s	F			
		1	s	F			
		1	S	F			
		1	s	F			
		1	S	F			
		1	S	F			
		•	_	Г			
		1	S	F			
		1	S	F			
		1	S	F			
		1	s	F			
		1	s	F		 	

^{*}Use of this form is mandatory

Multijurisdictional Task Force Work Productivity Tally Sheet

(Numbers and letters in parentheses refer to where data would be entered on the Quarterly Report)

	Quarter to to	luarterly Total
(13.) No. of Persons Arrested:		
A) For DRUG offenses		
B) For OTHER offenses		
(13. C) Arrest Charges: 1) Drug Paraphernalia/Possession -		
a) Marijuana		
b) Cocaine		
c) Crack		
d) Methamphetamine		
e) Heroin/Opiates		
f) LSD		
g) PCP		
h) Other illicit drugs		
i) Paraphernalia		<u> </u>
2) Drug Sales/Manufacture -		1/
a) Marijuana		
b) Cocaine		<u> </u>
c) Crack		
d) Methamphetamine		
e) Heroin/Opiates		
f) LSD		
g) PCP		
h) Other illicit drugs		

Rev. 6/99

Multijurisdictional Task Force Work Productivity Tally Sheet (Con.)

(Numbers and letters in parentheses refer to where data would be entered on the Quarterly Report)

	Quarter to mo. yr.	Quarterly Total
(13. C) Arrest Charges (con.): 3) Other Charges -		
a) Resisting Arrest/ Assault against Police		
b) Murder		
c) Assault		
d) Child Endangerment		
e) Kidnapping		
f) Weapons		
g) Other		
(15.) Drug Trafficking Organizations: A) Number of new Organization and/or Link Analysis Charts completed		
B) Number of new Drug Trafficking Organizations identified		
(16.) Search Warrants: A) Number Applied for		
B) Number Authorized		
C) Number Served		
D) No. Served with Drugs/ Par. Seized		
E) No. of Consent Searches Made		
(17. B) No. of Meth. Drug Labs Destroyed:		

CRIME LABORATORY PROJECTS AND

QUARTERLY PROGRESS REPORT AUTOMATED INFORMATION SYSTEM

A key to successful prosecution of drug offenders is analysis of evidence. Crime Laboratory Upgrade Programs provide state-of-the-art equipment, supplies, and manpower to regional crime labs throughout the State to reduce backlogs and increase turnaround in the analysis of evidence. This year this information system has been expanded so all Missouri crime laboratories report their activity regardless of whether they receive NCAP funding support. Data collected from all crime laboratories will be of invaluable assistance in conducting Missouri's problem analysis supporting development of its illicit drug and violent crime strategy.

NCAP Crime Laboratory Recipients FY00
Truman State University
SEMO Regional Crime Laboratory

NCAP COPS Recipient FY99
MSHP - Troop G Satellite Laboratory Chemist

NCAP COPS Recipient FY00
MSHP GHQ Toxicology Enhancement

<u>Quarterly Progress Report Automated Information System designed for:</u> Non- Recipients

Kansas City Police Department Meth Lab Response

MSSC Regional Crime Lab-Chemist and Equipment

St. Louis County Police Crime Laboratory

St. Louis Metropolitan Police Department

Missouri State Highway Patrol Technical Laboratory

MSHP - Troop B Satellite Laboratory

MSHP - Troop C Satellite Laboratory

MSHP - Troop D Satellite Laboratory

MSHP - Troop G Satellite Laboratory

MSHP - Troop H Satellite Laboratory

St. Charles County Sheriff's Department Independence Regional Crime Lab

Instructions for completing:

Missouri Department of Public Safety Crime Laboratory Quarterly Progress Report

This instruction sheet is to aid the Crime Laboratory grantees in completing the required quarterly progress report for the Department of Public Safety.

1.	Date Submitted		Self-explanatory
4. 5.	Grant Number Grant Name Project Director Program Agency Name ORI	}	As designated in Crime Lab contract with Dept. of Public Safety
8.	Person Completing Form Phone No. Quarterly Reporting Period	}	Self-explanatory

10. Indicate the appropriate number of completed cases for the reporting period a), b), and c) The total number of these three subcategories should equal to the number placed in 10. For example: If you have 35 completed cases for the period, you would put "35" in 10. Of those cases, 12 did not involve any tests for suspected illicit drugs (i.e. blood splatter analysis, ballistics test, latent print analysis, etc.), 6 were tested for suspected illicit drugs and none were found, and 17 were tested for suspected illicit drugs and some were detected. You would put "12" in 10a, "6" in 10b, and "17" in 10c. The sum of these is equal to 35, and should be entered in 10.

11. Self-explanatory

- 12. Of those completed cases in which one or more illicit drugs and/or precursors were identified through examinations, indicate the number of cases directly involving a clandestine laboratory where they were being produced. If more than one type of illicit drug was being produced, enter the case in all appropriate lab type subcategories. For instance, if a lab produced PCP and LSD, enter the case in both 12d and 12e. If other illicit drugs are found at the scene, but not produced by the clandestine laboratory, enter that activity in 13 under the appropriate drug type subcategory.
- 13. Of those completed cases in which one or more illicit drugs were identified through examinations, and did not involve clandestine laboratory production, list the cases by specific drug type. If more than one type of illicit drug was identified, enter the case in all appropriate drug type subcategories. For instance, if in a possession case, marijuana and methamphetamine were detected, enter the case in both 13a and 13d.

- **14.** Refer to the total number of completed cases involving the examination for one or more illicit drugs (sum of cases listed in **10b** and **10c**). Compute and enter the average amount of time it took to process these cases based on the date the case was received to the date it was considered completed.
- **15.** Indicate any new illicit drugs identified through examinations. List the name of the new drug, the number of cases where it was detected, and a description of the new drug. The description should include the classification the drug falls into, such as hallucinogen, inhalant, etc.
- **16.** Indicate any resurgence of older type drugs identified through examinations. List the name of the older drug, the number of cases where it was detected, and a description of the older drug. The description should include the classification the drug falls into, such as hallucinogen, inhalant, etc.
- 17. Indicate any grant fund equipment acquisition activity in the reporting period. Acquisition activity is defined as ordering, receiving, or making the equipment operational. List the date this activity took place. Also list the dates of the prior activity associated with the equipment acquisition, even though it may have been reported in a prior quarter. For instance, the equipment became operational in this quarter. List the date it became operational, as well as the dates ordered and received, even though they happened in a different quarter.
- 18. Indicate any other activity or information not reported elsewhere in this form which directly addresses any action and/or condition specified in your Crime Lab contract. In addition, include a description of any other activities which will assist the Department of Public Safety to properly review and evaluate your program.

19. Signature of Project Officer

Self-explanatory

20. Date

NOTE: When completing this form, please make a copy for your records and return the original to:

Narcotics Control Assistance Program
Department of Public Safety
PO Box 749
Jefferson City, MO 65102

If you have any questions on how to complete this form, contact Mr. Mitch Ritter at (573) 751-9000 ext. 230.

Missouri Department of Public Safety Crime Laboratory Quarterly Progress Report

1.	Da	ate Submitted					2. Gr	ant Nu	mber	
			mo	day	yr					
3.	Gı	ant Name			-					
4.	Pr	oject Director			-		 			
5.	Pr	ogram Agency Name	•		_				6. ORI	
7.	Pe	erson Completing Fo	m				<u> </u>	8.	Phone No.()
9.	Qı	uarterly Reporting Pe	riod		yr yr	to	————	yr yr		
10.		o. of cases in which a ring reporting period	-	ested ex	kamina	itions v	vere comp	leted		
	a)	No. of cases where n	o tests	for illicit	drugs v	vere re	quested	,		
	b)	No. of cases where ill and none were identif		g exams	were r	equest	ed/tested			
	c)	No. of cases where ill and one or more drug		-		equest	ed/tested	-		
11.	No	o. of active cases pen	ding a	t the end	d of the	e repoi	ting perio	d		
12.	fol	entify the number of o lowing illicit drugs an andestine Laboratory	nd/or p	recurso						
	<u>La</u>	<u>о Туре</u>	<u>No. c</u>	of Cases						
	a)	Methamphetamine Final product only			_					
	b)	Methamphetamine Precursors only			_					
	c)	Methamphetamine Precursors and Final product			_					
	d)	LSD			_					
	e)	PCP			-					
	f)	Other Clandestine Labs			_					Rev. 7/99

13. Identify the number of cas directly related to Clandes	ses completed during reportance stine Lab operation produc	rting period, that were not tion, by types of illicit drugs	Page 2 of 3
<u>Drug Type</u> <u>1</u>	No. of Cases		
a) Marijuana			
b) Cocaine Powder			
c) Crack			
d) Methamphetamine			
e) Heroin/Opiates			
f) LSD			
g) PCP			
h) Other Illicit Drugs			
considered completed 15. Were any new illicit drugs the reporting period? □ No □ Yes	identified in the cases com	pleted during	
If yes, p	please list		
<u>Name</u>	No. of cases	<u>Description</u>	
			
16. Did you notice any resurge completed during the repo		the cases	
□ No □ Yes			
If yes, p	lease list		
<u>Name</u>	No. of cases	<u>Description</u>	
· · · · · · · · · · · · · · · · · · ·			Rev. 7/99

17. Equipment (Please list the types of laboratory equipment being acquired with grant funds during the reporting period)

Equipment Name	Quantity	Date <u>Ordered</u> mo day yr	Date Received mo day yr	Date <u>Operationa</u> mo day yr
escribe all work activities or are	eas of interest/conc	ern not renorted	in the sections	ahove
escribe all work activities of are		em not reported		
				· · · · · · · · · · · · · · · · · · ·
gnature of Project Officer			Date	

PROJECTS AND QUARTERLY PROGRESS REPORT AUTOMATED INFORMATION SYSTEM

The DARE program is designed to provide drug education and awareness to students and communities throughout Missouri. The emphasis of the DARE program is to help students recognize and resist subtle pressures that influence them to experiment with tobacco, alcohol, and drugs. In addition, the program works with students to build self-esteem, interpersonal and communication skills, decision making, and positive alternatives to drug use.

Quarterly Progress Report Automated Information System designed for:

Ferguson Police Department New Madrid County Sheriff Springfield Police Department Lake St. Louis Police Department

Instructions for completing:

Missouri Department of Public Safety Drug Abuse Resistance Education (DARE) Quarterly Progress Report

This instruction sheet is to aid the DARE grantees in completing the required quarterly progress report for the Department of Public Safety.

Date Submitted
 Grant Number
 Grant Name
 Project Director
 Program Agency Name
 ORI
 Person Completing Form
 Phone No.
 Quarterly Reporting Period

Self-explanatory
Self-explanatory

10. Program Support Staff

a) and b) Indicate the number of officers in each category

11. Program Development/Enhancement

- a), b), and c) Self-explanatory
- d) Indicate the number of presentations/events other than those related to core, Junior High Training (JHT), Violence Education Gang Awareness (VEGA), or Senior High Training (SHT) curriculum, visitation instruction, or those mentioned in 11a-11c. Please describe these activities, such as DARE clubs, summer programs, trips, etc. briefly.

12. DARE Visitation Work Activities (K-4)

- a), b), c), d), and e) Indicate the appropriate figures for the quarterly reporting period only.
- f) Indicate the appropriate number for the **total contract period**. For example, during Quarter 1, you have 3 schools that receive visitation instruction. You would put 3 in 12a) and 12f). During Quarter 2, one school that received visitation instruction in Quarter 1 receives another visitation and a new school receives visitation instruction. You would put 2 in 12a), but you would put 4 in 12f) because a total of four schools received visitation during the total contract period.

13. DARE Core Work Activities (5th or 6th)

- a), b), c), d), and e) Indicate the appropriate figures for the quarterly reporting period only.
- f) Indicate the appropriate number of consultations. Consultations would be one-on-one discussions with students at their request, or through an administrator concerning drug problems/issues or other individual concerns. General get-acquainted conversations should not be counted as consultations.
- g) and h) refer to instructions for 12f)

14. Violence Education Gang Awareness (VEGA) Work Activities (6th or 7th)

Note: Most DARE programs focus on 5th & 6th grades. However, if your program has adopted a VEGA curriculum please indicate that activity in this section.

- a), b), c), d), and e) Indicate the appropriate figures for the quarterly reporting period only.
- f) refer to 13f)
- g) and h) refer to instructions for 12f)

15. Junior High DARE Work Activities (7th to 9th)

Note: Most DARE programs focus on 5th & 6th grades. However, if your program has adopted a JHT curriculum for junior high schools please indicate that activity in this section.

- a), b), c), d), and e) Indicate the appropriate figures for the quarterly reporting period only.
- f) refer to instructions for 13f)
- g) and h) refer to instructions for 12f)

16. High School DARE Work Activities (9th to 12th)

Note: Most DARE programs focus on 5th & 6th grades. However, if your program has adopted a SHT curriculum for high schools please indicate that activity in this section.

- a), b), c), d), and e) Indicate appropriate figures for the quarterly reporting period only.
- f) refer to instructions for 13f)
- g) and h) refer to instructions for 12f)
- 17. Describe all work activities or areas of interest/concern not reported in the sections above Indicate any other activity or information not reported elsewhere in this form which directly addresses any action and/or condition specified in your DARE contract. In addition, include a description of any other activities which will assist the Department of Public Safety to properly review and evaluate your program.

18. Signature of Project Director	}	Self-explanatory
19. Date	}	

NOTE: When completing this form, please make a copy for your records and return the original to:

Narcotics Control Assistance Program
Department of Public Safety
PO Box 749
Jefferson City, MO 65102

If you have any questions on how to complete this form, contact Ms. Carissa Hutson at (573) 751-9000 ext. 230 or Ms. Twila Walker at (573) 751-9000 ext. 217.

Page 1 of 3

Missouri Department of Public Safety Drug Abuse Resistance Education (DARE) Quarterly Progress Report

1.	Da	te Submitted					2. (Grant Nu	mber	
2	Gr	ant Name	mo	day	yr				 , ,	
J.	GI	ant Name								
4.	Pro	oject Director								
5.	Pro	ogram Agency	Name					·	6. ORI	
7.	Pe	rson Completi	ng Form					a 8.	Phone No.()
a	Λ ιι	arterly Report	ing Period			to				
J.	QU	diterry rieport	ing renou	mo	yr	-	mo	yr		
10.	. Pr	ogram Suppo	rt Staff							
	a)	No. of law enfo	orcement office	ers certifi	ed to te	each DA	RE			
	b)	No. of law enfo	orcement office	ers teach	ing one	or more	e DARE	classes,		
	•		, or orientation		-			·		
11.	. Pr	ogram Develo	pment/Enhan	cement						
	a)	No. of in-service	ce orientation p	resenta	tions to	teache	rs			
	Í	No. of parent e								
	·	·	·		•					
	c)	No. of commur	nity presentation	ns						
	d)	No. of other pre	esentations/ev	ents						
		1. (Descri	be)							
						_				
12.	DA	RE Visitation	Work Activitie	s (K-4)						
	a)	No. of schools	provided visita	tion inst	ruction	during r	eporting	period		
	b)	No. of Kinderg	•	2nd grad	le class	es provi	ded			
	c)	No. of 3rd & 4t	h grade classe	s provid	ed visita	ation ins	truction			
	d)	No. of students	s who complete	ed the co	ourse of	· visitatio	n instru	ction		
	e)	No. of hours of	visitation instr	uction						
	f)	No. of schools			ruction	for total	contrac	t period		

13. D/	ARE Core Work Activities (5th or 6th)	Page 2 of 3
a)	No. of schools provided core curriculum during reporting period	
b)	No. of classes provided core curriculum	
c)	No. of students who completed the course of education	
d)	No. of students deselected from course of education	
e)	No. of hours of core curriculum instruction	
f)	No. of officer/student consultations	
g)	No. of schools provided core curriculum for total contract period	
h)	No. of classes provided core curriculum for total contract period	
14. Vi	plence Education Gang Awareness (VEGA) Work Activities (6th or 7th)	
a)	No. of schools provided VEGA curriculum during reporting period	
b)	No. of classes provided VEGA curriculum	
c)	No. of students completing the VEGA course of education	
d)	No. of students deselected from the VEGA course of education	
e)	No. of hours of VEGA curriculum instruction	
f)	No. of officer/student consultations	
g)	No. of schools provided VEGA curriculum for total contract period	
h)	No. of classes provided core curriculum for total contract period	
15. Ju	nior High DARE Work Activities (7th to 9th)	
a)	No. of schools provided Junior High Training (JHT) curriculum during reporting period.	
b)	No. of classes provided JHT curriculum	
c)	No. of students who completed the JHT course of education	
d)	No. of students deselected from the JHT course of education	
e)	No. of hours of JHT curriculum instruction	
f)	No. of officer/student consultations	
g)	No. of schools provided JHT curriculum for total contract period	
h)	No. of classes provided core curriculum for total contract period	

16. H	igh School DARE Work Activities (9th to 12th)	Page 3 of 3
a)	No. of schools provided Senior High Training (SHT) curriculum during reporting period	
b)	No. of classes provided SHT curriculum	
c)	No. of students who completed the course of education	
d)	No. of students deselected from course of education	
e)	No. of hours of SHT curriculum instruction	
f)	No. of officer/student consultations	
g)	No. of schools provided SHT curriculum for total contract period	
h)	No. of classes provided core curriculum for total contract period	
17. D	escribe all work activities or areas of interest/concern not reported in the section	s above
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10 E	ignature of Project Director19. Date _	
o. 3	ignature of Froject Director19. Date _	 Rev. 7/98

APPENDIX A

Instructions and Log Forms

Used for Processing

Quarterly Reports at

DPS / SAC

Instructions for Completing: Missouri Department of Public Safety 1999-2000 NCAP Grantees Receipt Log Sheets

The purpose of this log sheet is to allow both the Department of Public Safety and the Statistical Analysis Center to track the quarterly progress reports of the 1999-2000 NCAP grantees that are not covered under Crime Lab, DARE, or multijurisdicational task forces log sheets.

The grantees are identified by name and by an ID number. The ID number is given by the Statistical Analysis Center to help us identify the grantees for our records.

The grantees are required to submit quarterly progress reports throughout the grant year and a final report at the end of each grant year. Enter the month, day and year that the report was received by the Department of Public Safety for the appropriate quarter or final report under the <u>Received</u> column.

Department of Public Safety should review the quarterly progress report to make sure no data are missing or entered incorrectly. If any problems are discovered, call the contact person (listed in the <u>Contact</u> column) to get the correct information.

Department of Public Safety should make a copy of each report and send it to the Statistical Analysis Center for our records. Enter the month, day and year that the reports are sent in the <u>SAC</u> column. DPS should also fill out a batch transfer sheet for each batch of reports sent to SAC.

The reports should be sent to:

Twila Walker

Missouri State Highway Patrol-GHQ Annex

ISD-Statistical Analysis Center

PO Box 568

Jefferson City, MO 65102

EXAMPLE

DPS receives the quarterly progress report for Chesterfield COPS Program on September 1, 1998. You would enter that date (9-1-98) under the <u>Received</u> column for quarter 1.

DPS receives the quarterly progress report for Christian County Drug Court program on September 3, 1998. You would enter that date (9-3-98) under the <u>Received</u> column for quarter 1.

DPS makes copies and forwards them to SAC on September 4, 1998. You would enter that date (9-4-98) under the SAC column for quarter 1 for both Chesterfield and Christian County.

			Quarter 1	
<u>ID #</u>	Grant Name	<u>Contact</u>	<u>Received</u>	SAC
001	Chesterfield COPS Program	Chief Ray Johnson (314)537-3000	<u>9-1-98</u>	9-4-98
002	Christian County Drug Court	Mark Orr (417)581-7915	9-3-98	9-4-98
		$\wedge \wedge \wedge$	$\wedge \wedge$	$\wedge \wedge$

If you have any other questions, contact Twila Walker at (573)751-9000, ext. 217 or write to the address above.

Instructions for Completing: Missouri Department of Public Safety Crime Lab, DARE, and Multijurisdictional Task Forces Receipt Log Sheets

The purpose of this log sheet is to allow both the Department of Public Safety and the Statistical Analysis Center to track the quarterly progress reports of the NCAP crime lab, DARE, and multijurisdictional task forces grantees.

The grantees are identified by name and by an ID number. The ID number is given by the Statistical Analysis Center to help us encode the data from the quarterly progress reports.

The grantees are required to submit quarterly progress reports throughout the grant year and a final report at the end of each grant year. Enter the month, day and year that the report was received by the Department of Public Safety for the appropriate quarter or final report under the <u>Received</u> column.

Department of Public Safety should review the quarterly progress report to make sure no data are missing or entered incorrectly. If any problems are discovered, call the contact person (listed in the <u>Contact</u> column) to get the correct information.

The reports will have to be batched up and sent to the Statistical Analysis Center for encoding. Enter the month, day and year that the specific report is sent to the Statistical Analysis Center under the <u>SAC</u> column. DPS should also fill out the batch transfer sheet when quarterly progress reports are sent to SAC.

The reports should be sent to:

Twila Walker

Missouri State Highway Patrol-GHQ Annex

ISD-Statistical Analysis Center

PO Box 568

Jefferson City, MO 65102

EXAMPLE

We will use the Crime Lab grantees for our example. DPS receives the quarterly progress report for Kansas City Police Department on September 1, 1998. You would enter that date (9-1-98) under the <u>Received</u> column for quarter 1.

DPS receives the quarterly progress report for MSSC Regional Crime Lab on September 3, 1998. You would enter that date (9-3-98) under the <u>Received</u> column for quarter 1.

DPS decides to batch what they have together and send it to SAC on September 4, 1998. You would enter that date (9-4-98) under the SAC column for quarter 1 for both Kansas City Police Department and MSSC Regional.

			Quarter 1		
ID#	Grant Name	<u>Contact</u>	<u>Received</u>	SAC	
001	Kansas City Police Dept. Meth Lab Response	Gary Howell (816)234-5036	9-1-98	9-4-98	
002	MSSC Regional Crime Lab - Chemist	Philip Whittle, PhD (417)625-9382	9-3-98	9-4-98	
\searrow	$\wedge \wedge \wedge \wedge /$	$^{\wedge}$	$\wedge \wedge$	$\wedge \wedge$	

If you have any other questions, contact Twila Walker at (573)751-9000, ext. 217 or write to the address above.

1999-2000 NCAP QUARTERLY PROGRESS REPORTS BATCH TRANSFER LOGSHEET

DATE SENT	
TO SAC:	
NUMBER OF	
LAB REPORTS	
IN BATCH:	
NUMBER OF	
DARE REPORTS	
IN BATCH:	
NUMBER OF	
MJTF REPORTS	
IN BATCH:	
NUMBER OF	
OTHER PROGRESS	
REPORTS IN BATCH:	
DATE RETURNED	
TO DPS:	

III. Summary of Programs, Performance Measures, Evaluation Methods and Evaluation Results:

NARCOTIC CONTROL ASSISTANCE PROGRAM (NCAP)

Fiscal Year 2000 Total Federal Funds Expended \$9,973,679.38

DRUG ABUSE RESISTANCE EDUCATION

PURPOSE AREA: 501 (01)

Number of Sub-grants: 4 Number of Sites: 4

Federal Funds Awarded: \$119,403.09

PROBLEM STATEMENT

The problems with use and/or exposure to alcohol, tobacco products, and illegal drugs by school age children in Missouri are not unlike those on a national level. According to national statistics, juvenile courts handle three drug cases and three alcohol cases for every one thousand youth, aged 10-17.

The influence of drugs, violence, gangs and gang mentality among some youth in the state has had an effect on youth in all age groups. Combined with and reinforced by low self-esteem, poor coping skills in dealing with peer pressure, and poor decision-making skills, school age children are particularly at risk to become involved in illicit drug use.

Law enforcement budgets in Missouri are limited, especially in areas with rural based economies. In many areas there are not enough resources available to staff officers on an around the clock basis, much less detail a full time officer to teach substance abuse prevention education programs.

PROGRAM DESCRIPTION

Project DARE, developed by the Los Angeles Police Department in 1983, is a substance abuse prevention education program designed to equip elementary, junior, and senior high school students with skills for resisting peer pressure to experiment with drugs, alcohol, and tobacco. Missouri began funding the DARE program in 1990. The DARE program curriculum Missouri follows is the copyrighted, standardized format.

DARE instruction provides information and education to youth and the community on the dangers of substance abuse. The DARE program also provides information to students to enable them to act in their own best interest when faced with high risk, low gain choices and to resist peer pressure and other influences in making their personal choices. The message that law enforcement sends to a community regarding substance abuse is important and the education of youth and life lessons that are gained through the DARE program is essential in the multi-faceted battle of substance abuse.

The State of Missouri Narcotics Control Assistance Program will provide funding for the salaries of DARE officers to local units of government. All instructors must be DARE certified to receive a contract under this program. The Missouri State Highway Patrol is a DARE certified academy that provides instruction to Missouri officers at no charge to the agency. In addition, DARE workbooks are provided to agencies for all

students enrolled in DARE classes. In 1990, the DARE program in Missouri initially targeted students in the core 5th and 6th grades. Since that time, DARE has been expanded in many schools to teach K - 4th grade, Junior high and Senior high school. The DARE instructor is also available to teach parenting classes and provide presentations at functions outside the school.

GOALS, OBJECTIVES, ACTIVITIES & PERFORMANCE MEASURES (PM)

Goal 1: To provide substance abuse prevention education to Missouri youth and increase community

awareness about drug and alcohol related problems in an effort to reduce the number of youth

involved in drug and alcohol abuse.

Objective 1: Hire a law enforcement officer that has been or will be trained in the DARE program.

PM: 1 - Successful completion and certification in DARE education.

Objective 2: Develop or maintain DARE instruction in schools.

PM: 1 - Follows

1 - Follows DARE curriculum

2 - Number of grades DARE is taught

3 - Number of students taught

Objective 3: Provide drug awareness to parents and community.

PM:

1 - Number of outside speaking engagements

2 - Number of parenting classes

3 - Number of special DARE activities

PROGRAM ACTIVITIES/COMPONENTS

- All projects funded through this program must:
- Maintain a time and activity sheet
- Report the number of students taught
- Report the number of special outside activities
- Submit monthly reports of expenditures
- Submit quarterly progress reports
- Be site monitored to ensure compliance with guidelines
- Be required to submit evaluation data for measuring performance

EVALUATION METHODS

Evaluation reporting to be utilized by quarterly reports

EVALUATION RESULTS (ER)

OBJECTIVE 1 (ER)

1. Total of 17 Dare Officers for Fiscal year 2000; down from 33 Dare officers in Fiscal year 1998

OBJECTIVE 2 (ER)

- 1. A total of 12 schools provided visitation instruction for Kindergarten through 4th Grade for a total of 150 classes. A total of 2162, K-4 students completed the course of instruction consisting of 123 visitation hours.
- 2. A total of 27 schools provided a Dare core curriculum for Grades 5-12 There were a total of 27 classes taught for the 5 6 Grades, and 67 classes taught for the 7-9 Grades.
- 3. Total of students taught, K-4, 2,162, students, 5-12, 2,793 students. Total of 4,955 students

OBJECTIVE 3 (ER)

1. During the 2000 fiscal year there was a total of 117 presentations given by the Dare program.

2. A total of 5 presentations were made to teachers, 4 parent education presentations were conducted, 46 community presentations, and 62 "other" presentations were held.

MULTI-JURISDICTIONAL DRUG TASK FORCE

PURPOSE AREA: 501 (02) Number of Sub-grants: 27

Number of Sites: 27

Federal Funds Awarded: \$4,663,889.99

PROBLEM STATEMENT

Illicit drugs cause major problems for law enforcement agencies in the State of Missouri. The use, sale, distribution, and transportation of illegal narcotics must be addressed.

Crime has continued to increase both in the State of Missouri and nation as a whole, and can largely be attributed to the growing number of drug violations. Drug violations can act as a springboard to other crimes such as homicide, robberies, serious assaults, larcenies, burglaries, vandalism, and violence in public housing and help to create a fear of crime in neighborhoods.

Because of the sparse population in the rural areas of the State, drug traffickers for clandestine laboratories where amphetamine/methamphetamine is manufactured often use these areas. Many of the rural areas are protected by local law enforcement agencies that have limited resources and are unable to provide 24 hour staffing to protect its citizens, much less operate specialized drug units without financial assistance. The hazardous material generated by the manufacture of methamphetamine and left behind by clandestine laboratory operators compounds this problem.

PROGRAM DESCRIPTION

The overall drug and crime problem reveals an increasingly adverse effect upon our community and society in general. The Multi-Jurisdictional Task Force Program is a significant tool in combating the plague of drug activity that is present in our society. Agencies join together and combine resources in a team approach to provide enforcement in their target areas. As a result of the Multi-Jurisdictional Task Force programs, communications are improved between law enforcement agencies. These lines of communication are essential in sharing information and thereby coordinating a combined effort to combat the drug and crime problem as well as addressing the hazards associated with the residual effects of methamphetamine manufacturing.

GOALS, OBJECTIVES, ACTIVITIES & PERFORMANCE MEASURES (PM)

Goal 1: To organize a Multi-Jurisdictional Task Force.

Objective 1: Agencies participating in a Multi-Jurisdictional Task Force Program funded under the Narcotics Control Assistance Program must be involved early in planning for the implementation of the

program. Program needs as well as problems that may be encountered should be discussed.

PM: 1 - Cooperation of participating agencies is critical for an effective Multi-Jurisdictional Program.

An agreement must be developed and signed by the department heads of the participating agencies

pledging cooperative support.

Objective 2: Identify and arrest for successful prosecution individuals or groups involved in illicit drug

trafficking.

PM: 1 - Gather intelligence information

- 2 Cultivate informants
- 3 Identify previously unknown drug organizations and develop investigations on those groups
- 4 Gather evidence for arrest and prosecution
- 5 Seize illegal assets derived from drug related investigations

Objective 3:

Develop a cost-effective system for the safe disposal of hazardous materials generated as by-products of clandestine drug laboratories.

PM:

- 1 Develop a cross-discipline communication and cooperation model (task force, fire, EMS, environmental agencies, etc.)
- 2 Train task force members in the proper collection and disposal methods associated with clandestine laboratories
- 3 Establish and maintain hazardous material collection/control sites within a reasonable distance of each task force's area of operations

PROGRAM ACTIVITIES/COMPONENTS

All projects funded through this program must:

- Submit a copy of the Multi-Jurisdictional Task Force formal agreement
- Follow policies and guidelines for management of confidential expenditures
- Report annually arrest, types and amounts of drugs purchased and seizure statistics and anecdotal data by which to analyze the effectiveness of the task force
- All projects funded from this program will receive at least two (2) monitoring contacts
- Submit monthly reports of expenditures
- Submit quarterly progress reports
- Be required to submit evaluation data on NCAP quarterly report forms

EVALUATION METHODS

Evaluation reporting to be utilized by quarterly reports

EVALUATION RESULTS (ER)

The following evaluation results were obtained from the quarterly reports submitted by all the Multi-Jurisdictional Drug Task Forces. During this reporting period there were 25 Multi-Jurisdictional Drug Task Forces funded under this purpose area.

- Total arrests during fiscal year 2000 were 5,557 with a total of 7,224 charges.
- 914 arrests for Crack sales.
- 1,208 arrests for possession of Marijuana
- 974 arrests for sales of Methamphetamine
- 596 arrests for possession of Crack Cocaine
- 620 arrests were made for Marijuana sales
- This represents the top five charge code arrests for drug charges, for further information refer to section 4, Supplement Information and Documentation.
- During the four quarters reported, 915 search warrants were served. 875 search warrants resulted in arrests
- The 25 Multi-Jurisdictional Drug Task Forces of Missouri located and destroyed a total of 843 Methamphetamine Labs. The Mineral Area Drug Task Force seized and destroyed a total of 201 labs, followed by Southeast Missouri Drug Task Force with 95 labs, South Central Drug Task Force with 85 and Jefferson County Sheriff's Department with 75.
- The statewide street value of all drugs seized totaled \$38,781,644.00. This amount includes the seizures of 207,597.89 ounces of Marijuana, 3,073.11 ounces of Cocaine, 3,811.55 ounces of Methamphetamine, and 123.58 ounces of Heroin. In addition to drug seizures, weapons were also confiscated for a total of 484 weapons with a reported value of \$97,943.00

OBJECTIVE 1 (ER)

1. Organization and planning of each Multi-Jurisdictional Task Force is the responsibility of the primary governing body as outlined in the Memorandum of Understanding (MOU)

OBJECTIVE 2 (ER)

- 1. There were 103 new drug organizations identified during this reporting period.
- 2. The Multi-Jurisdictional Drug Task Forces with a total of \$144,682.00 of Informant expenditures utilized 521 active informants.
- 3. 50 new organizational charts were prepared from intelligence information obtained.
- 4. During this reporting period a total of 7,752 new cases were filed with 2,920 cases still active from the previous year. There are a total of 10,672 active court cases awaiting trial.
- 5. All Multi-Jurisdictional Drug Task Forces combined seized a total of \$2,713,683.00 in items consisting of weapons, currency, real estate, motor vehicles, and personal property and other assets. A total of \$1,384,410.00 in property was forfeited to the Multi-Jurisdictional Drug Task Forces.

OBJECTIVE 3 (ER)

- 1. Through the Missouri Interagency Clandestine Laboratory Task Force, Missouri has 15 Hazardous Material Collection stations in use and in close proximity of Multi-Jurisdictional Drug Task Force areas. Additional collection stations are scheduled to be in place for a total of 20-collection stations statewide.
- 2. To date 285 persons have completed Haz-Mat and collection training. Persons who have attended the required training and certification represent the Department of Natural Resources, Law Enforcement and Fire personnel.
- 3. Clandestine Laboratory Response Trailers are currently being manufactured and distributed to Missouri's Multi-jurisdictional Drug Task Forces in response to the need for the safe collection and transporting of the waste associated with the production of Methamphetamine. During this reporting period, three Clan Trailers were delivered to 3 Multi-Jurisdictional Drug Task Forces. (From July 1, 2000 to October 11, 2000, twelve additional trailers were delivered to 12 Multi-jurisdictional Drug Task Forces. The remaining 10 will be delivered to the Task Forces by the end of November 2000.)

COMMUNITY ORIENTED POLICING/ CRIME PREVENTION

PURPOSE AREA 501(04) Number of Sub-grants: 10

Number of Sites: 10

Federal Funds Awarded: \$213,204.61

PROBLEM STATEMENT

Crime and the fear of crime are a major concern for citizens of Missouri as well as the United States. While every effort must be made to enhance enforcement of our laws, an equal effort must be made to prevent crime from occurring in the first place. Despite the continued efforts of law enforcement agencies in the State of Missouri, the problem of drug abuse continues. Property crime is common, especially larceny and vandalism, negatively impacting the quality of life in both metropolitan and rural communities throughout the state. A Missouri public opinion survey identifies crime and drugs as the top two concerns of Missouri citizens. Missouri statistics show increased youth participation in the use and sale of illicit narcotics. Drug abusers' children are seriously at risk to the effects of substance abuse and face increased chances of physical abuse or neglect as a result of the abusers drug use and dependency. The decreasing budgets and increased demand for law enforcement to adequately address the drug and crime problems throughout the State of Missouri require a new approach to crime in Missouri. It has become apparent to many law enforcement agencies throughout the State of Missouri that traditional law enforcement methods must be altered and law enforcement officers cannot do the job alone. Every citizen has a role to play in ensuring a safe environment in which to live.

PROGRAM DESCRIPTION

As with crime prevention programming, no single model of community policing will benefit all communities. It is inherent to both philosophies that specific design must be tailored to local needs and conditions.

Crime prevention means working in partnership rather than in isolation; working with concerned citizens to address ways to prevent crime and drug abuse. It means communities and individual citizens learning how to protect themselves and working together to keep their neighborhoods crime and drug free. It means providing positive alternatives for youth and empowering them to become stakeholders in their schools and communities. It means law enforcement working with communities, businesses, and service organizations to develop action plans based on information about crime and other problems. In some communities, programs that provide activities for juveniles may be needed. In other communities, police substations for services to citizens in a particular area of a city may be the answer and in some areas updated equipment and resources may be needed to assist law enforcement in performing their duties more effectively.

GOALS, OBJECTIVES, ACTIVITIES & PERFORMANCE MEASURES (PM)

Goal 1: The promotion, advancement and implementation of the community oriented policing philosophy

to local law enforcement agencies throughout the State of Missouri, where the community is promoted as an integral element of local law enforcement with crime prevention and intervention

strategies being central components.

Objective 1: A cooperative effort involving all affected participants from government, neighborhoods, social,

civic, educational, and religious groups to identify, address, and solve problems.

PM: 1 - Provide a list of all participants in the community

2 - Prepare an outline that identifies the problems to be addressed and steps to address these

problems

PM:

3 - Number of community meetings

4 - Number and type of community activities

5 - Number and type of presentations

Objective 2: Provide community oriented policing/crime prevention resources and training and technical

assistance to local jurisdictions

1 - Number and type of Crime prevention/public awareness information publications distributed

2 - Agenda and number of participants attending training programs

3 - Type of technical assistance provided (i.e. assistance in coordinating neighborhood watch

programs, youth programs, satellite stations, etc.)

4 - List of equipment purchased for loan to law enforcement agencies

5 - Monthly updates on type of equipment loaned, types of cases worked with loaned equipment

and results of cases

PROGRAM ACTIVITIES/COMPONENTS

All projects funded through this program must:

- Submit a copy of the crime prevention plan involving citizens, police, governmental, civic, and social agencies and how it will be implemented
- Provide a list of volunteer services (if this is a part of the program)
- Report community oriented policing activities, types of information disseminated, minutes of community meetings, youth activities developed, etc.
- Submit monthly reports of expenditures
- All projects funded under this program will receive at least two (02) monitoring contacts to evaluate the program and ensure that financial guidelines are being met
- Be required to submit evaluation data for measuring performance

EVALUATION METHODS

Evaluations reporting to be utilized by quarterly reports are project summary in format. The fourth quarter report submitted by each project is a summary of project activity for the four quarters of the reporting period. The Evaluation Report (ER) is a summary of each project funded under this purpose area.

EVALUATION RESULTS (ER)

Belton COPS Program This project provided a full-time crime prevention /community policing officer position. During this grant period, 10 adult and 2 high school academies were offered to about 200 people. The bike patrol unit worked with a primary focus on community interaction and secondly as a high crime area patrol. Community education seminars ranged from bank robbery training to bicycle rodeos. In addition, "Ident-a-Kid" programs, and McGruff appearances are provided. This concludes the fourth year of funding eligibility.

Blue Springs Choices Cooperative/Campus Law Enforcement The Campus Law Enforcement Education Officer program (CLEEO) is a continued project which allows tracking for youth identified as having one or more of several risk factors. The goals and objectives of the program are to provide decision making skills in an educational format to middle school students who have exhibited criminal, aggressive, or other behavioral injuries to their welfare or the welfare of others, provide education, practical solutions, resources, and empowerment to the parents of these teens, continue to provide prevention driven, broad based instruction to the students on drug avoidance, reducing gang and criminal influences, building positive coping skills, and character development, continue to refer the highest at risk youth to appropriate agencies designed to address and provide treatment. The following goals were accomplished: 1) a total of 197 classes were taught and the Blue Springs School District has requested that a CLEEO curriculum be developed for 7th graders, 2) individual sessions were conducted with 154 students; this shows that approximately 1 out of every 7 students benefited from the individual contact, 3) Seven - five week decision making classes were conducted, 4) 21 -3 week parent education classes were taught with 177 parent participants, 5) 147 classroom hours were taught to 5,353 participants. A total of 120 students are enrolled at Moreland Ridge School Assistance Program. This project has concluded it's fourth year of funding eligibility.

<u>Carterville Cops Program</u> The grant funds provided the Police Department with equipment and supplies to enhance their efforts to provide better service to their community. This project was funded for three months only.

Chesterfield COPS Program
This project supported a full-time Community Contact Officer position, office services and equipment for a project which has become a valuable asset for Chesterfield. The Chesterfield Community Bureau (CCB) is a storefront sub-station located within the Chesterfield Mall. The sub-station is used for walk-in reports, citizen contacts, general information, citizen fingerprinting, and criminal investigations. It serves as a point of contact for the citizens in a location more convenient than the department's current headquarters facility. The Chesterfield Police Community Contact Bureau continues to be an invaluable asset to the community and Business district of Chesterfield. The CCB has developed and published a monthly newsletter, "THE INFORMER", that is sent out to all mall merchants. It contains information ranging from safety tips to information on persons passing bad checks. The CCB has operated the West County Crime Stoppers Hotline. The hotline has directly been involved in solving numerous unsolved cases in the west county area. The popularity of CCB continues to grow and all goals have nearly been realized and some exceeded. The mall owners have used this project as a model for other mall locations. This project has concluded it's fourth and final year of funding eligibility.

Clever Police Department The Clever Police Department began interacting with their community schools with a School Resource Officer. The Officer spoke to and assisted students attending after school detention. The SRO spent time on Foot patrol of the school grounds and hallways, provided alcohol and drug education, scheduled visits by McGruff for the Elementary and Middle schools. The Fatal Vision Goggle program was provided to school students to teach the effects of alcohol and the problems associated with intoxication. This is the first funding year for the Clever Police Department.

<u>DeSoto Community Resource Officer</u> This project provided a full time Community Resource Officer services. A major goal is to strengthen the D.A.R.E. program and the school system by the addition of a full time officer. The program has been expanded to include grades K-4 and 6th-12th grades. DeSoto is one of only three agencies in Missouri who teach D.A.R.E. K-12th grade. Objectives include fostering good relations, reducing juvenile crime,

decreasing drug and alcohol related problems, enhancing cooperation between law enforcement and the community, establishing community based drug and alcohol prevention programs. Partnerships and community-based programs have been implemented and maintained, neighborhood watch programs were re-organized and new programs have been added to address home safety issues and benefit senior citizens. Fourteen Officers and 2 other city employees have received instruction in the COPS program. Three drug awareness education courses were offered, 20 hours of teacher education and classroom information was provided, 10 students were identified as being "at risk" and monitored for attendance, behavior problems and academic progress. Thirty-one criminal incident reports were made, down from 62 the year before. Several public appearances were made that consisted of a Dare parenting program, KID ID, Special Olympics, Neighborhood Watch and Bike Safety as well as participating with area scouts, Little League and the VFW's Children's fun day. The second year of funding has been completed.

Mountain View COPS Program The project involved supporting a full-time COPS officer position. It promotes community education and the implementation of strategies to reduce problems within the community. This position has allowed personal attention, interaction with the community and greater cooperation with youth. One of the major objectives is to become more educationally involved with the youth and schools; coordinate with other agencies to assure assistance in the areas of crime and drug abuse prevention as well as safety issues and personal counseling issues. During the past funding year the community resource officer provided 2 bank robbery seminars for local banks, held a safety fair, held several car washes to interact with the community. Assisted with the several events consisting of Easter egg hunts, "Shop With a Cop", bike-a-thon, car seat seminar and interaction with area Boy Scout troops. In addition, the Community Resource Officer provided 10 COPS-related presentations, spent a total of 900 hours in area schools, assisted with 32 youth consultations, and fingerprinted an estimated 650 children with finger print programs.

Missouri Department of Public Safety- Capitol Police Intern Program This project provided intern positions and equipment. The goal of the Missouri Capitol Police Intern Program is to provide opportunities to traditionally disenfranchised segment of the population within the Capitol Police work force. Recruitment efforts have been successful through a partnership program established with Lincoln University's Criminal Justice Program. During the last two years of funding, the Missouri Capitol Police has employed a total of 16 interns covering a 3-semester period. The gender and ethnic breakdown of the 16 are, 6 African American males, 6 African American Females, 2 Caucasian Males, and 2 Caucasian Females. This is the second year of funding.

New Haven Cops This project has provided much needed computer equipment to the New Haven Police Department and has enhanced the Department's ability to serve it's citizens. With the installation of new hardware and software the Department has seen an appreciable decrease in the time required for officers to complete reports. The department has successfully implemented two new programs, Domestic Violence Victims Assistance Program and in school training based on the student's needs. This includes classes in Alcohol/drug abuse, gun safety, 911, criminal law, the criminal court system, the Constitution and the Bill of Rights. The COPS officer handled a total of 120 calls and made 16 arrests.

Perryville COPS Program This project provided support for a full-time COPS officer position, technological equipment upgrades, related equipment and training. The program was successful in providing over 1400 contacts through presentations, workshops, career fairs, and community meetings. Programs were designed to target youth within the community and make them aware of the hazards of destructive behavior. Other goals involved creating a citizen's police academy in order to educate others on the role of the police in the community, a youth mentoring program and rejuvenation of the neighborhood watch programs. This project is in its third year of eligible funding.

Missouri Department of Public Safety (DPS)-COPS Program

This project provided funding for travel, equipment, supplies, and contractual needs. The focus involved promoting educational opportunities such as Community Oriented Policing meetings and training workshops throughout the state, equipment for the Community Oriented Policing Equipment Assistance (COPEA) program to provide approved agencies, with laptop computers, printers, cameras, video recorders, LCD projectors, and software. Mobilization and partnerships were an important part of this particular project. The effort of increased training provided agencies and organizations with needed tools to enhance these activities. In order to enhance the Department of Defense Excess Military Property Program (DOD) prevention center it provided funding to assist in the pick-up, delivery and record keeping of DOD equipment. DOD continues to provide materials/equipment that agencies may not normally be able to afford. This will assist in improving the quality of life for its residents.

CAREER CRIMINAL PROSECUTION PROGRAM

PURPOSE AREA: 501(08) Number of Sub-grants: 1

Number of Sites: 1

Federal Funds Awarded: \$19,303.00

PROBLEM STATEMENT

Prosecutors throughout the State of Missouri are currently doing their utmost to deal with increased arrests and prosecutions arising from increased use of illicit drugs. Additionally, because narcotics lie at the root of so many other types of crime there is an overload of cases to be prosecuted. Many of the counties in the state have part-time prosecutors to handle all legal action for the county. The rising number of arrests as a result of narcotics creates even more of an overload resulting in an excessive amount of time between arrest and prosecution.

PROGRAM DESCRIPTION

The Career Criminal Prosecution Program is designed to provide prosecutors throughout the state additional resources for the vigorous prosecution and incarceration of drug and violent crime offenders.

The goal of the Career Criminal Prosecution Program is to improve public safety and disrupt foreseeable patterns of drug and violent crime activity through effective prosecution and case management. This program would enable prosecutor's offices additional manpower and resources to devote to drug and violent crime cases, thus reducing the time between arrest and prosecution and relieving the backlog of cases.

The prosecutor must ensure a procedure to screen defendants and identify those cases to be referred for priority prosecution. Criteria for case selection must be specific and tailored to drug and/or violent crime problems in the community. Most individual Career Criminal Prosecution Programs are established as a separate unit or special attorney assigned within the prosecutor's office. Assignment of experienced prosecutors to the unit is critical. A system of direct police referral of potential cases to the special prosecutor unit will enhance the program. Cooperation and coordination between the special prosecution unit and law enforcement is critical in drug and violent crime investigations, therefore many projects may choose to assign a designated prosecutor on 24 hour call to assist law enforcement officers in planning and conducting investigations. This prosecution will then follow the defendant through the court system and assist in any forfeiture or seizure proceedings as necessary.

GOALS, OBJECTIVES, ACTIVITIES & PERFORMANCE MEASURES (PM)

Goal 1: To aggressively prosecute and incarcerate narcotics and violent crime offenders in an attempt to

reduce the level of general crime that surrounds the drug culture in the State of Missouri

Objective 1: Hire knowledgeable and experienced prosecutor(s) who will be responsible for all narcotics

related crimes

PM: 1 - Development of a detailed job description. Ensure that job announcement, interviewing and

hiring procedures are followed

Objective 2: Provide assistance or advice during investigations, prepare necessary paperwork for search or

arrest warrants to ensure aggressive but realistic prosecution

PM: 1 - Development of policy and procedure manual outlining coordination between special

prosecutor and law enforcement

2 - Meetings/workshops will be held with law enforcement to coordinate activities and provide information that will assist them in investigations

PROGRAM ACTIVITIES/COMPONENTS

All projects funded through this program must:

- Maintain time and activity sheets
- Develop policy and procedure manual
- Report number and type of narcotics-related cases filed
- Report disposition of narcotics-related cases
- Report number of meetings/workshops held to coordinate efforts between law enforcement and prosecution
- Report number of drugs seized
- Report amount of assets seized/forfeited
- Be site monitored to ensure compliance with guidelines
- Be required to submit evaluation data for measuring performance

EVALUATION METHODS

Evaluation reporting to be utilized by quarterly reports and narrative reports submitted by the sub-recipient.

EVALUATION RESULTS (ER)

Cass County Drug Prosecution Unit--This project provided a full-time Drug Enforcement Attorney for the County Prosecutor's Office. The objectives were to aggressively prosecute and incarcerate narcotics offenders. The full-time attorney funded through Byrne will specialize in and oversee all aspects of narcotics prosecution in Cass County. Responsibilities involve implementing the general policy of reducing plea bargains and seeking tougher penalties in drug related cases; acting as liaison with both state and federal law enforcement agencies. The success of the program was measured by reviewing the number and types of narcotics-related cases filed, determining whether the penalties imposed upon drug offenders increased and reviewing the number of educational presentations made by the Narcotics Prosecutor during the contract period. During the 2000 fiscal year, this program filed 135 narcotic cases of which, 65 were felonies, and 70 were misdemeanors. The Narcotics Prosecutor provided 2 educational presentations, and assisted with 23 search warrants, 65 felony cases and 70 misdemeanor cases. The Narcotics Prosecutor directly prosecuted 65 felony cases, handled 33 felony non-narcotic cases and 8 forfeiture cases. Further improvement is being sought by the formation of a "Drug Court" in Cass County and a drug court team consisting of a judge, prosecutor, Probation and Parole and Pathways.

COURT DELAY REDUCTION PROGRAM

PURPOSE AREA: 501(10) Number of Sub-grants: 1

Number of Sites: 1

Federal Funds Awarded: \$9,636.22

PROBLEM STATEMENT

The increase in enforcement and prosecution programs has resulted in an increased filing of drug related charges throughout the state court system. Drug cases processed through standard channels must compete with violent felonies for the court's attention. This results in drug cases usually receiving less attention and the hearing and trial dates for the drug cases may be repeatedly postponed as the court deals with higher priority cases.

PROGRAM DESCRIPTION

The Court Delay Reduction programs are designed to improve the case flow management of the Public Defender System, which will aid in balancing all components of the criminal justice system in Missouri. Defense based alternative sentencing programs are designed to offer courts an option between prison and probation by developing individual sentencing plans for drug offenders. Special drug courts are designed to relieve crowded felony dockets,

reduce case processing time and establish mechanisms for more creative and effective dispositions. In some cases, special drug courts link defendants to community-based drug treatment programs in an effort to reduce drug use and drug-related crime. By increasing the use of sentencing alternatives other than incarceration for certain drug defendants; these special drug courts can result in substantial system cost savings.

GOALS, OBJECTIVES, ACTIVITIES & PERFORMANCE MEASURES (PM)

Goal 1: To address defendant's needs through effective case management, reduce drug use and recidivism,

relieve pressures on non-drug caseloads and concentrate drug case expertise in one courtroom.

Objective 1: Cooperation and coordination between law enforcement, the judge, prosecutor and public defender

to coordinate and maintain support for the program and to develop the goals, procedures, and

guidelines on the court delay reduction program.

PM: 1 - Provide a "needs assessment" of the local court system.

2 - A policy and procedure manual for the court delay reduction program will be developed.

3 - Ongoing communication among the judge, prosecutor, and public defender to identify and

resolve problems as they arise.

4 - Written agreement to abide by the procedural rules of the court and interagency cooperation.

Objective 2: Link defendants to community based alternatives or drug treatment

PM: 1 - Community meetings will be held to discuss the resources and options as early as possible in

the implementation process to help maximize understanding and support of the goals of the court

delay reduction program.

Objective 3: To reduce the time to disposition, without compromising due process or public safety

considerations.

PM: 1 - Channel all eligible drug cases into the system as early in the adjudication process as feasible.

2 - Implement a system of full and early discovery.

3 - Expedite production of laboratory reports and distribute results to the prosecutor and defense as

soon after arrest as possible.

4 - Develop written procedures for assigning and maintaining cases. There should be specific procedures for responding to violations of court orders or treatment program rules and/or failed

drug screenings and there should be rewards for achievements.

5- The development of processing procedures that outline plea bargaining guidelines.

PROGRAM ACTIVITIES/COMPONENTS

All projects funded through this program must:

- Provide a needs assessment
- Provide a detailed action plan for the proposed program

EVALUATION METHODS

The evaluation methods to measure the Court Delay Reduction Programs for this report period were based upon narrative reports submitted by the sub-recipient.

EVALUATION RESULTS (ER)

Christian County Prosecutor's Officer-Drug Court Program- provided funding for an assistant prosecuting attorney. In the past year the narcotics attorney has prosecuted 234 narcotic cases with a 90% conviction rate. The Christian County Drug Court had 16 participants, 10 graduates during the grant year. There were a total of 8 participants who were expelled from the program, of which 7 were sent to the Department of Corrections for either a 120-day treatment program or to serve out their sentences. The drug court has been well received by the community and a positive experience for its participants. The goal of the Christian County Prosecutor's Office is to aggressively address the issue of defendants charged with drugs and drug related offenses by hiring an assistant prosecutor to manage and prosecute all drugs and drug related offenses. Responsibilities are to review, prosecute, and dispose of all drug and drug-related offenses and to implement a mgt. information system that track data specifically to the drug offender. This is the third year for funding.

CRIME LABORATORY UPGRADE PROGRAMS

PURPOSE AREA: 501(15A) Number of Sub-grants: 7

Number of Sites: 7

Federal Funds Awarded: \$407.605.00

PROBLEM STATEMENT

Increased narcotics related arrests are placing burdens on the criminal justice system. The increase in methamphetamine labs in Missouri is a critical element in the backlog of cases facing the crime laboratories in the state. There is a need to process the drug cases faster and use less analyst time in doing so. Federal courts are demanding more time-consuming quantifications of drug cases, additionally, there are many new drugs being abused on the street today. Every year the DEA adds several new drugs to the Controlled Substance List. Expedited drug case management is critical in order to increase crime lab and drug testing capacity. The crime laboratories in the state do not have adequate manpower or resources and the result is a delay in the completion of all cases. Due to the 48-month funding limitation placed upon the Byrne funds, most of the crime laboratories in the State of Missouri are not eligible to apply for federal assistance as a single agency.

PROGRAM DESCRIPTION

Crime laboratory programs have been funded throughout the state since 1987. Because of the 48-month funding limitation, most of the crime laboratories are ineligible to receive funds as single agencies. Programs will be developed to assist crime laboratories to timely and effectively identify all drugs, including designer drugs, and to accommodate the increasing number of requests for quantification. The provision of funds for programs to upgrade state and local crime laboratories will reduce the time involved in testing and improve the quality of the analysis as well as reduce the backlog of court cases.

GOALS, OBJECTIVES, ACTIVITIES & PERFORMANCE MEASURES (PM)

Goal 1: Improve the quality and reduce the backlog of the examination of drug offense evidence in the

State of Missouri

Objective 1: Provide manpower for overburdened crime laboratories

PM: 1 - Interview and selection process procedures

2 - Payroll and time accounting records will be provided

Objective 2: Provide state-of-the-art equipment and supplies for analysis of evidence for illicit drugs and

violent crimes.

PM:

- 1 Purchasing procedures will be provided
- 2 Types and number of evidence samples will be provided
- 3 Number of expert court testimony will be provided

Objective 3:

Develop training in evidence testing and court testimony

PM:

- 1 Training descriptions will be developed
- 2 Number of workshops and participant lists will be provided
- 3 Course evaluations will be performed

PROGRAM ACTIVITIES/COMPONENTS

All projects funded through this program must:

- Maintain a time and activity sheet for personnel paid under the contract
- Report number and types of evidence samples analyzed
- Report number of times court testimony is provided
- Report training attended by staff
- Submit monthly reports of expenditures
- Submit quarterly progress reports
- Be monitored to ensure compliance with guidelines
- Be required to submit evaluation data for measuring performance

EVALUATION METHODS

The grantee is required to submit quarterly progress status reports on this project. Quarterly status reports should describe work completed and work in progress. The fourth quarter status report shall cover the total grant period and address all evaluation criteria items described.

EVALUATION RESULTS (ER)

- During this reporting period, Missouri Crime labs submitted quarterly reports that contained the following information. The 14 labs submitting information, there was a total active caseload of 51,063 cases that required lab analysis. From the total of cases received by the various labs, 47,071 cases, 92.2%, have been handled and completed.
- Of the 47,071 completed exams, 16110 drug tests were not requested and 2,170 drugs were not identified. 28,791 cases were examined that drugs were identified.
- Crime labs have maintained an average of 19.4 days turn around for processing drug examinations. This average is down from the 28-day average during FY1997 but up from the 17.2-day average for FY1999.
- During the reporting period, there were 15,900 lab requests for Marijuana, 6,418 lab requests for Crack Cocaine, 3,731 lab requests for Methamphetamine, 1,355 lab requests for Cocaine, and 954 lab requests for Heroin/Opiate.

INTENSIVE SUPERVISION PROBATION & PAROLE

PURPOSE AREA: 501(11) Number of Sub-grants: 5

Number of Sites: 5

Federal Funds Awarded: \$3,112,047.00

PROBLEM STATEMENT

There is ample documentation of the connection between substance abuse and crime. The impact substance-abusing offenders have on society, the criminal justice system, and themselves are significant. Most notably, the drug-involved offender typically commits many more crimes than the non-involved offenders. They are likely to commit hundreds of crimes including robberies and burglaries each year. We know that large numbers of criminal offenders are active abusers of illicit drugs and alcohol and that a relatively small number of drug involved offenders are responsible for a grossly disproportionate amount of crime. The need to focus on the development of effective strategies for addressing drug and alcohol abuse among juvenile and adult offenders is evident. The growing understanding of the relationship of substance abuse and crime has supported the need for comprehensive and coordinated substance abuse services at all points of the criminal justice system.

PROGRAM DESCRIPTION

A variety of effective programs, such as substance abuse counselors, drug treatment and intervention, and intensive supervision of juveniles have been implemented throughout the state. This is a comprehensive focus on substance abuse services at all levels and includes the following key components: Appropriate assessment and intervention, substance abuse education, a range of treatment modalities to meet offender need levels, after-care services, an emphasis on continuity of care, and an on-going concern for quality assurances. The primary focus of the Intensive Supervision Probation/Parole program will be to provide additional public corrections resources and improve the corrections systems.

GOALS, OBJECTIVES, ACTIVITIES & PERFORMANCE MEASURES (PM)

Goal 1: To develop, implement and provide prioritized substance abuse treatment services to include

assessment, education, treatment interventions, modalities, after care, and support groups.

Objective 1: A research design component and implementation plan is necessary to provide an assessment of

the problems and steps to be taken to address these problems

PM: 1 - Provide steps taken to assess problems and develop implementation plan

Objective 2: To develop, as determined appropriate, treatment and intervention plans, drug education services,

and self-help groups.

PM: 1 - A copy of the policies and procedures will be provided

2 - Specialists will be hired to support treatment, education and group therapy programs

3 - Specialized training will be provided to support treatment, education, aftercare and group

therapy programs

PROGRAM ACTIVITIES/COMPONENTS

All projects funded through this program must:

- Provide assessment instrument
- Provide reports to include recidivism rates of those completing program
- Provide reports including employment rates of those completing program

- Provide annual project reports
- Be site monitored to ensure compliance with guidelines
- Be required to submit evaluation data for measuring performance

EVALUATION METHODS

The grantee is required to submit quarterly progress status reports on this project. Quarterly status reports should describe work completed and work in progress, as well as any impediments preventing the program from being successfully completed at the end of the contract period. The fourth quarter status report shall cover the total grant period and address all evaluation criteria items described.

EVALUATION RESULTS (ER)

Free and Clean Program-Kansas—This project is designed to provide intensive substance abuse treatment services to offenders who are released to the community after receiving substance abuse treatment in a correctional facility. The treatment services provided through this project are a critical component of the Offender Management Strategy for the Department of Corrections in the Kansas City areas. The mission is improvement of public safety through secure confinement and effective community interventions. Through cooperative efforts with victims, communities, state and local governments, the department provides effective correctional services, holds offenders accountable for their behavior and prepares them to be productive citizens. This is the second year of funding for this project.

Division of Youth Services Job Program-This project involved funding for 32 slots providing job readiness training and actual work experiences for eligible youth at Camp Avery in conjunction with the Department of Natural Resources. The youth are in transition from a treatment facility to their home community. The work experiences are mainly in the area of maintenance, building trades and food services. The goals of this program are to get as many youth as feasible into a work experience. This year more than eighty youth learned more about the world of work through their participation in the program. Youth in the Springfield areas contributed more than 4,500 hours to non-profit organizations. They work with a variety of non-profit agencies from city park departments to humane societies. Youth are individually matched with jobs according to their vocational interests. During involvement in this program, each student will obtain, understanding of how to complete the following items: job application, resume, birth certificate, social security card, photo I.D., W-4 form, and driver's packet information.

Office of State Courts Administrator-Regional Justice Centers- This project involves assistance to develop a prototype of a Regional Justice Center that will better meet the needs of the people than the present county-based facility by offering two planning grants to be used to coordinate local interest and prepare plans and feasibility studies for consideration by state and local authorities. The concept, which is relatively new, would consolidate justice services of multiple counties into a state of the art facility, designed to effectively meet the needs of Missouri's citizens. The federal/state grant awarded to OCSA paid for a professional planning firm to compile detailed information and prepare comprehensive reports and recommendations for those circuits or combinations of continuous counties selected for the study. The reports will be in sufficient detail to allow policy makers at the state and local level to determine whether or not they support construction of a justice center to serve the multi-county area.

Butler County- Family Responsibility Program During the past funding year, the family Responsibility Program has grown from an education program to a cooperative effort with the court and community resource council to provide a comprehensive program of mentoring, work, and education. The primary focus of the FRP remains educating juveniles and their families about their rights, responsibilities, and resources for changing delinquent behaviors. The current partnership unites resources to aid parents and juveniles. The objectives set forth have determined what assistance is needed. Educational programs were offered monthly and attendees were tracked through self-reporting and evaluation forms. Professional relationships were developed with the Ripley and Butler County school districts and Caring Communities. These partnerships have enabled more individuals to be reached and continue with programs when the Juvenile Department does not have juvenile so families to send to the programs. This program has completed its second year of funding.

State of Missouri- Eastern Reception, Diagnostic and Correctional Center

This project will provide needed resources to fund professional fees for design, administration, testing services and commissioning, and construction of the Eastern Reception, Diagnostic and Correctional Center in Bonne Terre, Missouri. This new Department of Corrections facility will provide bed space for 1,768 maximum-security inmates, 820 reception and diagnostic inmates, and 96 minimum-security work cadre inmates.

CRIMINAL RECORDS IMPROVEMENT

PURPOSE AREA: 501(15b)

Number of Sub-grants: 7

Number of Sites: 7

Federal Funds Awarded: \$900,766.47

PROBLEM STATEMENT

In today's society, criminal history records are becoming increasingly relied upon by the criminal justice system to make charge, release, and sentencing decisions. Records are also used as a tool when making decisions regarding licensing and employment purposes, including foster care, schoolteachers and bus drivers, hospital, nursing home, and home health care employees, and in transactions relating to the purchase of firearms. Local criminal justice agencies are required to report criminal history to the Missouri State Highway Patrol's Central Repository. The paper system of reporting is quickly becoming obsolete and does not allow timely, accurate, and complete criminal histories. Local criminal justice agencies are unable to report in an adequate manner when they have to stretch their budgets and personnel to the limits just to get their core duties accomplished. In order to achieve complete, accurate, and timely criminal history records, cooperative efforts of all the components of the criminal justice system must be implemented.

PROGRAM DESCRIPTION

Given that each component of the criminal justice system is responsible to a different authority (such as the circuit courts to the State Courts Administrator, prosecutors and sheriffs to their constituencies and police to the mayor or city manager), no one agency can effectively support all elements of the criminal history system. This program is designed around a support structure to address each component. Through cooperative efforts, law enforcement, prosecutors, and courts will provide an integrated solution to improve the completeness, accuracy and timeliness of Missouri's criminal history records. The local criminal justice agencies will be provided with equipment, software and training for the automation and integration of systems for the improvement of the criminal history reporting capabilities. The implementation of law enforcement case management, prosecutor case management and courts case management systems will provide statewide access for users. Once local agencies are automated and linked to the state criminal record repository, the federal criminal files, state and federal wanted files and other databases become a substantial tool in fighting crime and protecting our citizens. A totally automated system is being developed where each agency with reporting responsibilities interacts directly with the criminal history system to provide the required information for the record event under their jurisdiction. The Central Repository would then be responsible for coordinating this effort and controlling the quality and dissemination of the records. They would also be available to assist any element of the system that encounter problems and be responsible for training on an as needed basis.

GOALS, OBJECTIVES, ACTIVITIES & PERFORMANCE MEASURES (PM)

Goal 1: Promote the timely collection of criminal history record information from all criminal justice

agencies within the State of Missouri and store these records at Missouri Criminal Records

Repository.

Objective 1: Develop a comprehensive information and training program to assist agencies in complying with

mandatory criminal history records reporting requirements.

PM:

- 1 Representatives from the courts, law enforcement and prosecution will meet monthly to develop an automation plan.
- 2 A training program is developed.
- 3 Number of sites where training and assistance is provided.

Objective 2: Provide equipment and software systems for automating criminal justice agencies.

PM:

- 1 Counties throughout the state will be scheduled for implementation of systems.
- 2 Teams will install hardware and software and train criminal justice personnel based upon the implementation schedule.
- 3 Number of counties automated.

PROGRAM ACTIVITIES/COMPONENTS

All projects funded through this program must:

- Identify the various criminal justice agencies providing input to the criminal history records system
- Provide a list of counties that are automated
- Provide a list of counties where training and assistance is provided
- Provide bid specifications on equipment
- Provide reports showing increase of criminal records being reported
- Submit monthly report of expenditures
- Submit quarterly progress reports
- Be monitored during the contract period

EVALUATION METHODS

The grantee is required to submit quarterly progress status reports on this project. Quarterly status reports should describe work completed and work in progress, as well as any impediments preventing the program from being successfully completed at the end of the contract period. The fourth quarter status report shall cover the total grant period and address all evaluation criteria items described.

EVALUATION RESULTS (ER)

OBJECTIVE 1 (ER)

- Grant task force representatives consisting of Missouri State Highway Patrol, Office of State Courts
 Administrators, Department of Public Safety, and members of the Law Enforcement community from
 around the state.
- Personnel of the MSHP, Office of State Court Administrator and a State Court representative provide training for Missouri Law Enforcement and Court Agencies.
- Data is not available regarding the number of sites where training and assistance was provided during this
 reporting period.

OBJECTIVE 2 (ER)

The Prosecutor/Dialog case management system was installed in eight pilot counties, five of the counties are
utilizing the system. The remaining three counties are experiencing conversion difficulties but are on the
way to complete system acceptance. Enhancements were designed and implemented in the system strictly
for the prosecutor offices in Missouri. Eleven counties with no conversion issues are scheduled to receive
the system by year-end.

- The MSHP FTE's performed grant administration tasks, provided technical assistance for county equipment configurations, configured the equipment for county prosecutor officers, assisted in the conversion of MOPICS data to Prosecutor/Dialog, assisted in the development of the pilot counties and developed a prosecutor/dialog statewide roll-out schedule for Missouri.
- The state courts administrator FTEs maintained MOCIS/ACMS software and equipment, provided help desk support and training, conducted site visits to repair equipment, installed infrastructure and case management software, and supported court criminal justice information system development and maintenance.
- Five Counties are utilizing this system.

Edward Byrne Memorial State and Local Assistance Program-The Missouri State Highway Patrol in conjunction with the Office of the State Courts Administrator and the Missouri Office of Prosecution Services completed another successful year under the Edward Byrne Memorial State and Local Assistance Program. Program accomplishments-The Prosecutor/Dialog case management system was installed in eight pilot counties, five of the counties are utilizing the system. The remaining three counties are experiencing conversion difficulties but are on the way to complete system acceptance. Enhancements were designed and implemented in the system strictly for the prosecutor offices in Missouri. Eleven counties with no conversion issues are scheduled to receive the system by year-end. The MSHP FTE's performed grant administration tasks, provided technical assistance for county equipment configurations, configured the equipment for county prosecutor officers, assisted in the conversion of MOPICS data to Prosecutor/Dialog, assisted in the development of the pilot counties and developed a prosecutor/dialog statewide roll-out schedule for Missouri. The state courts administrator FTEs maintained MOCIS/ACMS software and equipment, provided helpdesk support and training, conducted site visits to repair equipment, installed infrastructure and case management software, and supported court criminal justice information system development and maintenance.

MISSOURI HIGHWAY PATROL -NCAP DATA ANALYSIS

Number of Sub-grants: 1

Number of Sites: 1

Federal Funds Awarded: \$281,128.00

PROBLEM STATEMENT

The Missouri Department of Public Safety – Narcotics Control Assistance Program (NCAP), contracted with the Missouri State Highway Patrol – Statistical Analysis Center (SAC) to administer the evaluation component of the NCAP program. DPS and SAC staff has worked in coordination with one another to develop and implement an evaluation plan in support of the programs funded through the NCAP program. The data obtained through the evaluation plan will assist the NCAP staff in determining the effectiveness of funded programs.

PROGRAM DESCRIPTION

Project evaluation designs have been developed for NCAP projects having unique missions and performance indicators. All evaluation designs were based on individual project participants submitting quarterly progress reports followed by an end of contract report covering the total contract period. The implementation of the project involved the development of an automated information reporting system, which includes file input and output software, file maintenance software and quality control software. The development of this capability is an invaluable tool for the NCAP program.

PROGRAM ACTIVITIES/COMPONENTS

- Assist the MDPS NCAP in the collection of statistical data
- Collect and correlate data received through the NCAP quarterly report
- Assist in the development of program related surveys and evaluation methodology

EVALUATION METHODS

The grantee is required to submit quarterly progress status reports on this project. Quarterly status reports should describe work completed and work in progress.

EVALUATION RESULTS (ER)

Administrative Data Analysis and Problem Identification Program. Three Statistical Analysis Center employees were utilized under the NCAP program. All three played a significant role in the success of the project. Attended seminars to sharpen their analysis skills, conducted the trend analysis supporting the 99 Strategy Update and published the Update, conducted trend analysis for the year 2000 Illicit Drug and Violent Crime Strategy, provided technical assistance and published numerous reports to Local and State criminal justice agencies, conducted surveys and interviews of the analysis of drugs and violent crime, developed evaluations designees for all NCAP grantees and reviewed all progress reports submitted; provide assistance in the State Annual Report and provided technical assistance in development of the UCR summary-based and NIBRS information system. Our CRID employee was utilized under this program also. This employee provided technical assistance in the upgrade of the Criminal History Record System, (CHRS) developed training programs to improve the reporting of criminal history records, performed quality control on programs to monitor CHRS fingerprint and case disposition reporting compliance, developed and distributed a Division Brochure and presented lectures on UCR program, criminal history reporting, fingerprint card completion and disposition submission.

INNOVATIVE PROGRAMS PURPOSE AREA: 501(16)

Number of Sub-grants: 1

Number of Sites: 1

Federal Funds Awarded: \$246,696.00

Missouri Department of Natural Resources- Meth Lab Cleanup Assistance- DPS

This funded project assisted the Environmental Emergency Response (EER) section of the Missouri Department of Natural Resources (DNR) with the cleanup of hazardous waste associated with clandestine methamphetamine laboratories. The EER section has provided training, expendable supplies, personal protective gear, and investigative tools to local hazardous material teams and law enforcement agencies throughout the State of Missouri. The EER section has responded to provide proper management, control, and disposal of hazardous materials related to illegal production and/or transportation of controlled substances.

PROBLEM STATEMENT

Methamphetamine use and production is quickly becoming the number one criminal problem in State of Missouri, according to the Missouri Department of Public Safety (DPS). In conjunction with methamphetamine use and production is the cost of collecting, removing, storing and disposing of hazardous materials associated with methamphetamine laboratories.

PROGRAM DESCRIPTION

EER staff provided training, supplies and equipment to law enforcement, fire departments, hazardous materials response teams, and other organizations. Participating agencies were taught the proper techniques of safely packaging and managing clandestine drug lab chemicals. Self-contained breathing apparatus (SCBA), respirators, other personal protective gear, supplies, and equipment were furnished to participants upon completion of training. This provided the necessary training and equipment for those individuals to perform their job safely and with reduced risk of injury to themselves, others around them, and the environment.

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Attachment A

Multi-jurisdictional Task Force Quarterly Progress Report

TABLE 1 INVOLVEMENT OF LAW ENFORCEMENT OFFICERS/AGENCIES BY MULTI-JURISDICTIONAL DRUG TASK FORCE

QTRS 1 - 4, 2000 QUARTER

QTR 1 QTR2 QTR3 QTR4

										_				×-	•••	
	TOTAL LE AGENCIES IN TASK FORCE	PART TIME LE OFFICERS		TOTAL LE OFFICERS	TOTAL LE AGENCIES IN TASK FORCE	PART TIME LE OFFICERS	FULL TIME LE OFFICERS	TOTAL LE OFFICERS		PART TIME LE	FULL TIME LE OFFICERS	TOTAL LE OFFICERS	TOTAL LE AGENCIES IN TASK FORCE	PART TIME LE	FULL TIME LE OFFICERS	TOTAL LE OFFICERS
	FREQ	FREQ	FREQ	FREQ	FREQ	FREQ	FREQ	FREQ	FREQ	FREQ	FREQ	FREQ	FREQ	FREQ	FREQ	FREQ
DRUG TASK FORCE																
NORTH CEN MO DRUG TASK FORCE	13	5	4	9	13	5	4	9	13	5	4	9	13	5	4	9
NORTH KC/NORTH METRO D&G	14	0	4	4	14	1	4	5	14	1	5	6	14	1	5	6
NE MO NARCOTICS TASK FORCE	7	0	5	5	6	0	5	5	6	0	5	5	6	0	5	5
PEMISCOT CO SHERIFF	5	0	6	6	4	1	5	6	4	0	5	5	4	1	5	6
PLATTE CO SHERIFF	9	0	5	5	9	0	5	5	9	0	5	5	9	0	5	5
SEMO DRUG TASK FORCE/EDICT	16	2	11	13	16	1	12	13	25	1	11	12	25	1	13	14
ST CHARLES/CO MEG	7	0	10	10	7	0	10	10	7	0	10	10	7	0	10	10
ST. LOUIS CO PD	14	0	62	62	14	0	62	62	14	0	62	62	14	0	62	62
ST. LOUIS METRO PD	2	0	26	26	2	0	26	26	2	0	27	27	2	0	27	27
NORTH MO DRUG TASK FORCE	20	2	5	7	21	2	4	6	21	2	4	6	21	2	4	6
S CENTRAL DTF- HOWELL CO.	41	0	10	10	41	0	10	10	41	0	10	10	0	0	0	0
ATCHISON CO SHERIFF	0	0	0	0	14	16	2	18	14	12	2	14	14	13	2	15
STATEWIDE TOTAL	275	25	249	274	288	41	250	291	304	37	253	290	263	39	246	285

TABLE 1
INVOLVEMENT OF LAW ENFORCEMENT OFFICERS/AGENCIES
BY MULTI-JURISDICTIONAL DRUG TASK FORCE

QTRS 1 - 4, 2000 QUARTER

ATCHISON CO

STATEWIDE TOTAL

SHERIFF

OTR 1 OTR2 QTR3 OTR4 TOTAL LE TOTAL LE TOTAL LE TOTAL LE AGENCIES AGENCIES AGENCIES PART FULL AGENCIES PART FULL PART FULL PART IN TASK TIME LE TIME LE TOTAL LE IN TASK TIME LE TIME LE TOTAL LE IN TASK TIME LE TOTAL LE IN TASK TIME LE TOTAL LE FORCE OFFICERS OFFICERS OFFICERS FORCE OFFICERS OFFICERS OFFICERS FORCE OFFICERS OFFICERS FORCE OFFICERS OFFICERS FREO FREO FREQ FREQ FREO FREQ FREQ DRUG TASK FORCE NORTH CEN MO DRUG TASK FORCE NORTH KC/NORTH METRO D&G NE MO NARCOTICS TASK FORCE PEMISCOT CO SHERIFF PLATTE CO SHERIFF SEMO DRUG TASK FORCE/EDICT ST CHARLES/CO MEG ST. LOUIS CO PD ST. LOUIS METRO PD NORTH MO DRUG TASK FORCE S CENTRAL DTF-HOWELL CO.

TABLE 2
PROCESSING STATUS OF DRUG CASES/INVESTIGATIONS
BY MULTI-JURISDICTIONAL DRUG TASK FORCE

QTRS 1 - 4, 2000	ACTIVE CARRY-IN CASES	INITATED NEW CASES	TOTAL ACTIVE CASES	CASES	DISPOSED	CASES CARRIED OUT
	FREQ	FREQ	FREQ	FREQ	%	FREQ
DRUG TASK FORCE						
BRIDGETON-N.COUNTY MEG	8	325	333	320	96.1	13
BUCHANAN CO/NW DRUG STRIKE FORCE	59	555	614	576	93.8	38
CAMDEN CO-LAKE AREA NARC ENF GRP	300	260	560	380	67.9	180
CLINTON PD-WEST CENTRAL LEDTF	96	116	212	154	72.6	58
COMET	48	171	219	162	74.0	57
JACKSON CO DRUG TASK FORCE	150	84	234	85	36.3	149
JASPER CO DRUG TASK FORCE	43	101	144	95	66.0	49
JEFFERSON CO SHERIFF	44	112	156	111	71.2	45
KANSAS CITY PD	0	177	177	177	100.0	0
LAFAYETTE CO NARCOTICS UNIT	8	96	104	83	79.8	21
MUSTANG	55	651	706	644	91.2	62
MINERAL AREA DRUG TASK FORCE	103	485	588	537	91.3	51
NEWTON CO SHERIFF (SW MO DTF)	420	267	687	291	42.4	396
NORTH CEN MO DRUG TASK FORCE	12	111	123	110	89.4	13

(CONTINUED)

TABLE 2
PROCESSING STATUS OF DRUG CASES/INVESTIGATIONS
BY MULTI-JURISDICTIONAL DRUG TASK FORCE

QTRS 1 - 4, 2000	ACTIVE CARRY-IN CASES	INITATED NEW CASES	TOTAL ACTIVE CASES		DISPOSED	CASES CARRIED OUT
	FREQ	FREQ	FREQ	FREQ	%	FREQ
DRUG TASK FORCE						
NORTH KC/NORTH METRO D&G	362	133	495	432	87.3	63
NE MO NARCOTICS TASK FORCE	35	167	202	160	79.2	42
PEMISCOT CO SHERIFF	59	127	186	148	79.6	38
PLATTE CO SHERIFF	108	171	279	167	59.9	112
SEMO DRUG TASK FORCE/EDICT	112	215	327	149	45.6	178
ST CHARLES/CO MEG	132	415	547	337	61.6	210
ST. LOUIS CO PD	449	1,400	1,849	1,359	73.5	490
ST. LOUIS METRO PD	7	851	858	840	97.9	18
NORTH MO DRUG TASK FORCE	83	233	316	149	47.2	167
S CENTRAL DTF- HOWELL CO.	227	470	697	261	37.4	436
ATCHISON CO SHERIFF	0	59	59	58	98.3	1
STATEWIDE TOTAL	2,920	7,752	10,672	7,785	72.9	2,887

TABLE 3 OFFENSE STATUS OF PERSONS ARRESTED BY DRUG TASK FORCES BY MULTI-JURISDICTIONAL DRUG TASK FORCE

OTRS 1 - 4, 2000

ARRESTEES WITH ONE OR MORE ARRESTEES WITH DRUG CHARGES NO DRUG CHARGES TOTAL ARRESTEES FREQ ROW % FREQ ROW % FREQ ROW % DRUG TASK FORCE BRIDGETON - N. COUNTY 210 76.6 23.4 274 100.0 BUCHANAN CO/NW DRUG STRIKE FORCE 100.0 363 62.6 217 37.4 580 CAMDEN CO-LAKE AREA NARC ENF GRP 184 99.5 1 0.5 185 100.0 CLINTON PD-WEST CENTRAL LEDTF 100 100.0 0 0.0 100 100.0 COMET 171 100.0 0.0 171 100.0 0 JACKSON CO DRUG TASK FORCE 113 96.6 4 3.4 117 100.0 JASPER CO DRUG TASK FORCE 38 90.5 9.5 42 100.0 JEFFERSON CO SHERIFF 150 96.8 5 3.2 155 100.0 KANSAS CITY PD 140 92.7 11 7.3 151 100.0 LAFAYETTE CO NARCOTICS UNIT 67 98.5 1 1.5 68 100.0 MUSTANG 209 92.1 18 7.9 227 100.0 MINERAL AREA DRUG TASK FORCE 264 91.7 24 8.3 288 100.0 NEWTON CO SHERIFF 89 88.1 100.0 (SW MO DTF) 12 11.9 101

59

95.2

3

4.8

62 100.0

(CONTINUED)

TASK FORCE

NORTH CEN MO DRUG

TABLE 3
OFFENSE STATUS OF PERSONS ARRESTED BY DRUG TASK FORCES
BY MULTI-JURISDICTIONAL DRUG TASK FORCE

OTRS 1 - 4, 2000 ARRESTEES WITH

SHERIFF

STATEWIDE TOTAL

ONE OR MORE ARRESTEES WITH DRUG CHARGES NO DRUG CHARGES TOTAL ARRESTEES FREQ ROW % FREQ ROW % FREQ ROW % DRUG TASK FORCE NORTH KC/NORTH METRO D&G 73 74.5 25 25.5 98 100.0 NE MO NARCOTICS TASK FORCE 153 96.8 5 3.2 158 100.0 PEMISCOT CO SHERIFF 139 98.6 2 1.4 141 100.0 PLATTE CO SHERIFF 104 77.6 30 22.4 100.0 134 SEMO DRUG TASK FORCE/EDICT 240 97.6 6 2.4 246 100.0 ST CHARLES/CO MEG 164 94.8 9 5.2 173 100.0 ST. LOUIS CO PD 58.6 312 442 41.4 754 100.0 ST. LOUIS METRO PD 869 93.1 64 6.9 933 100.0 NORTH MO DRUG TASK FORCE 86 85.1 15 14.9 101 100.0 S CENTRAL DTF-HOWELL CO. 211 95.9 9 4.1 220 100.0 ATCHISON CO

58

4696

74.4

84.5

20

861

25.6

15.5

78

5557

100.0

100.0

TABLE 4
DRUG OFFENSE STATUS OF CHARGES IN TASK FORCE ARRESTS
BY MULTI-JURISDICTIONAL DRUG TASK FORCE

QTRS 1 - 4, 2000	POSSESSI CHAR		SALE/MA DRUG CH		NON DRUG CHARGES		TOTAL CHARGES	
	FREQ	ROW %	FREQ	ROW %	FREQ	ROW %	FREQ	ROW %
DRUG TASK FORCE								
BRIDGETON-N.COUNTY MEG	187	57.0	60	18.3	81	24.7	328	100.0
BUCHANAN CO/NW DRUG STRIKE FORCE	226	38.6	119	20.3	240	41.0	585	100.0
CAMDEN CO-LAKE AREA NARC ENF GRP	121	65.4	62	33.5	2	1.1	185	100.0
CLINTON PD-WEST CENTRAL LEDTF	8	8.0	92	92.0	0	0.0	100	100.0
COMET	93	35.0	172	64.7	1	0.4	266	100.0
JACKSON CO DRUG TASK FORCE	13	10.2	104	81.3	11	8.6	128	100.0
JASPER CO DRUG TASK FORCE	6	10.0	50	83.3	4	6.7	60	100.0
JEFFERSON CO SHERIFF	69	39.0	95	53.7	13	7.3	177	100.0
KANSAS CITY PD	167	92.8	0	0.0	13	7.2	180	100.0
LAFAYETTE CO NARCOTICS UNIT	54	54.0	45	45.0	1	1.0	100	100.0
MUSTANG	54	23.8	155	68.3	18	7.9	227	100.0
MINERAL AREA DRUG TASK FORCE	118	41.0	146	50.7	24	8.3	288	100.0
NEWTON CO SHERIFF (SW MO DTF)	72	59.0	38	31.1	12	9.8	122	100.0
NORTH CEN MO DRUG TASK FORCE	33	47.1	32	45.7	5	7.1	70	100.0
NORTH KC/NORTH METRO D&G	55	26.6	106	51.2	46	22.2	207	100.0

(CONTINUED)

TABLE 4

DRUG OFFENSE STATUS OF CHARGES IN TASK FORCE ARRESTS
BY MULTI-JURISDICTIONAL DRUG TASK FORCE

QTRS 1 - 4, 2000	POSSESSI CHAR		SALE/MA DRUG CH		NON D CHAR		TOTAL C	HARGES
	FREQ	ROW %	FREQ	ROW %	FREQ	ROW %	PREQ	ROW %
DRUG TASK FORCE								
NE MO NARCOTICS TASK FORCE	87	43.1	99	49.0	16	7.9	202	100.0
PEMISCOT CO SHERIFF	127	42.8	168	56.6	2	0.7	297	100.0
PLATTE CO SHERIFF	117	72.2	14	8.6	31	19.1	162	100.0
SEMO DRUG TASK FORCE/EDICT	247	51.2	210	43.6	25	5.2	482	100.0
ST CHARLES/CO MEG	210	67.7	89	28.7	11	3.5	310	100.0
ST. LOUIS CO PD	330	38.4	181	21.0	349	40.6	860	100.0
ST. LOUIS METRO PD	506	41.0	634	51.4	93	7.5	1233	100.0
NORTH MO DRUG TASK FORCE	54	53.5	32	31.7	15	14.9	101	100.0
S CENTRAL DTF- HOWELL CO.	292	65.6	120	27.0	33	7.4	445	100.0
ATCHISON CO SHERIFF	61	56.0	27	24.8	21	19.3	109	100.0
STATEWIDE TOTAL	3307	45.8	2850	39.5	1067	14.8	7224	100.0

TABLE 5 STATEWIDE DRUG AND NON DRUG ARREST CHARGES TOTAL ARRESTS ≈ 5557 QTRS 1 - 4, 2000

			Cumulative	Cumulative
DRUG	Frequency	Percent	Frequency	Percent
	ffffffffffff	fffffffff	fffffffffff	fffffffffff
POSS -MARIJUANA	1208	16.7	1208	16.7
SALE -METH	974	13.5	2182	30.2
SALE -CRACK	914	12.7	3096	42.9
NODRG - OTHER	864	12.0	3960	54.8
POSS -METH	706	9.8	4666	64.6
SALE -MARIJUANA	620	8.6	5286	73.2
POSS -CRACK	596	8.3	5882	81.4
POSS - PARAPHERNALIA	358	5.0	6240	86.4
POSS - COCAINE	190	2.6	6430	89.0
SALE -COCAINE	175	2.4	6605	91.4
POSS -HEROIN	123	1.7	6728	93.1
SALE -OTHER	116	1.6	6844	94.7
POSS -OTHER	111	1.5	6955	96.3
NODRG -WEAPONS	109	1.5	7064	97.8
NODRG -RESIST ARREST	50	0.7	7114	98.5
SALE -HEROIN	34	0.5	7148	98.9
NODRG -CHILD ENDANG	24	0.3	7172	99.3
SALE -LSD	17	0.2	7189	99.5
NODRG - ASSAULT	14	0.2	7203	99.7
POSS -LSD	12	0.2	7215	99.9
NODRG -MURDER	6	0.1	7221	100.0
POSS - PCP	3	0.0	7224	100.0

TABLE 6
BRIDGETON N. COUNTY MEG DRUG TASK FORCE
DRUG AND NON DRUG ARREST CHARGES
TOTAL ARRESTS = 274
QTRS 1 - 4, 2000

				Cumulative	Cumulative
DRUG		Frequency	Percent	Frequency	Percent
ffffff	fffffffffffffffff.	ffffffffffff	fffffffff	ffffffffffff	ffffffffff
POSS	-MARIJUANA	75	22.9	75	22.9
NODRG	-OTHER	72	22.0	147	44.8
POSS	-CRACK	36	11.0	183	55.8
SALE	- CRACK	26	7.9	209	63.7
POSS	-HEROIN	22	6.7	231	70.4
SALE	-MARIJUANA	20	6.1	251	76.5
POSS	-COCAINE	19	5.8	270	82.3
POSS	- METH	15	4.6	285	86.9
POSS	· PARAPHERNALIA	14	4.3	299	91.2
SALE	-HEROIN	6	1.8	305	93.0
POSS	-OTHER	5	1.5	310	94.5
SALE	-COCAINE	5	1.5	315	96.0
NODRG	-WEAPONS	4	1.2	319	97.3
NODRG	·RESIST ARREST	3	0.9	322	98.2
SALE	- METH	2	0.6	324	98.8
NODRG	- ASSAULT	1	0.3	325	99.1
NODRG	-CHILD ENDANG	1	0.3	326	99.4
POSS	- LSD	1	0.3	327	99.7
SALE	- LSD	1	0.3	328	100.0

TABLE 7 BUCHANAN CO. NW DRUG STRIKE FORCE DRUG AND NON DRUG ARREST CHARGES TOTAL ARRESTS = 580 QTRS 1 - 4, 2000

DRUG Frequency Percent Frequency	y Percent
***************************************	fffffffffffff
NODRG - OTHER 208 35.6 208	35.6
POSS -MARIJUANA 113 19.3 32	L 54.9
SALE -MARIJUANA 48 8.2 369	63.1
POSS - CRACK 34 5.8 40	68.9
POSS -METH 26 4.4 42	73.3
SALE METH 25 4.3 45	1 77.6
POSS - PARAPHERNALIA 24 4.1 47	81.7
SALE - CRACK 16 2.7 49	4 84.4
NODRG -RESIST ARREST 14 2.4 50	86.8
NODRG - WEAPONS 14 2.4 52	2 89.2
POSS -COCAINE 14 2.4 53	91.6
SALE -OTHER 12 2.1 54	93.7
POSS -OTHER 11 1.9 55	9 95.6
SALE ·COCAINE 11 1.9 57	97.4
POSS ·LSD 4 0.7 57	4 98.1
SALE -LSD 4 0.7 57	98.8
SALE -HEROIN 3 0.5 58	1 99.3
NODRG -ASSAULT 2 0.3 58	3 99.7
NODRG -MURDER 2 0.3 58	5 100.0

TABLE 8
CAMDEN CO LAKE AREA NARC ENF GRP
DRUG AND NON DRUG ARREST CHARGES
TOTAL ARRESTS = 185
QTRS 1 - 4, 2000

			Cumulative	Cumulative
DRUG	Frequency	Percent	Frequency	Percent
######################################	fffffffffff	fffffffff.	ffffffffffff	fffffffffff
POSS - METH	70	37.8	70	37.8
POSS -MARIJUANA	49	26.5	119	64.3
SALE -METH	44	23.8	163	88.1
SALE -MARIJUANA	17	9.2	180	97.3
NODRG - OTHER	2	1.1	182	98.4
POSS - COCAINE	1	0.5	183	98.9
POSS -OTHER	1	0.5	184	99.5
SALE - COCAINE	1	0.5	185	100.0

TABLE 9
CLINTON PD WEST CENTRAL LEDTF
DRUG AND NON DRUG ARREST CHARGES
TOTAL ARRESTS = 100
QTRS 1 - 4, 2000

				Cumulative	Cumulative
DRUG		Frequency	Percent	Frequency	Percent
fffff	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	rfffffffffffff	fffffffff.	fffffffffff	fffffffffff
SALE	-METH	74	74.0	74	74.0
SALE	-MARIJUANA	14	14.0	88	88.0
POSS	-MARIJUANA	4	4.0	92	92.0
POSS	-METH	4	4.0	96	96.0
SALE	-CRACK	4	4.0	100	100.0

TABLE 10
COMET DRUG TASK FORCE
DRUG AND NON DRUG ARREST CHARGES
TOTAL ARRESTS = 171
QTRS 1 - 4, 2000

				Cumulative	Cumulative
DRUG		Frequency	Percent	Frequency	Percent
ffffff	TFFFFFFFFFFFFFF	ffffffffffff	fffffffff.	ffffffffffff	ffffffffff
SALE	-METH	68	25.6	68	25.6
SALE	-MARIJUANA	64	24.1	132	49.6
POSS	-METH	41	15.4	173	65.0
POSS	-MARIJUANA	32	12.0	205	77.1
SALE	-COCAINE	28	10.5	233	87.6
POSS	- PARAPHERNALIA	11	4.1	244	91.7
SALE	- OTHER	9	3.4	253	95.1
POSS	-OTHER	5	1.9	258	97.0
POSS	-COCAINE	3	1.1	261	98.1
SALE	- CRACK	3	1.1	264	99.2
NODRG	-WEAPONS	1	0.4	265	99.6
POSS	-CRACK	1	0.4	266	100.0

TABLE 11 JACKSON CO DRUG TASK FORCE DRUG AND NON DRUG ARREST CHARGES TOTAL ARRESTS = 117 QTRS 1 - 4, 2000

	•			Cumulative	Cumulative
DRUG		Frequency	Percent	Frequency	Percent
ffffffff	ffffffffffffffff	ffffffffff.	ffffffffff	ffffffffffff	ffffffffff
SALE -M	4eth	61	47.7	61	47.7
SALE -M	MARIJUANA	18	14.1	79	61.7
SALE -C	COCAINE	17	13.3	96	75.0
NODRG -C	THER	8	6.3	104	81.3
POSS -C	COCAINE	7	5.5	111	86.7
POSS -M	METH	4	3.1	115	89.8
SALE -C	CRACK	4	3.1	119	93.0
SALE -C	OTHER	3	2.3	122	95.3
NODRG - C	CHILD ENDANG	2	1.6	124	96.9
POSS -N	MARIJUANA	2	1.6	126	98.4
NODRG - W	WEAPONS	1	0.8	127	99.2
SALE -I	LSD	1	0.8	128	100.0

TABLE 13
JEFFERSON CO SHERIFF
DRUG AND NON DRUG ARREST CHARGES
TOTAL ARRESTS = 155
QTRS 1 - 4, 2000

				Cumulative	Cumulative
DRUG		Frequency	Percent	Frequency	Percent
ffffff	ffffffffffffff ;	ffffffffffff.	fffffffff.	ttttttttt.	ttffffffff
SALE	- METH	55	31.1	55	31.1
POSS	-METH	41	23.2	96	54.2
SALE	-MARIJUANA	38	21.5	134	75.7
POSS	-MARIJUANA	25	14.1	159	89.8
NODRG	-WEAPONS	7	4.0	166	93.8
NODRG	-CHILD ENDANG	3	1.7	169	95.5
NODRG	-RESIST ARREST	3	1.7	172	97.2
POSS	-COCAINE	2	1.1	174	98.3
SALE	- HEROIN	2	1.1	176	99.4
POSS	-OTHER	1	0.6	177	100.0

TABLE 12
JASPER CO DTF
DRUG AND NON DRUG ARREST CHARGES
TOTAL ARRESTS = 42
QTRS 1 - 4, 2000

			Cumulative	Cumulative
DRUG	Frequency	Percent	Frequency	Percent
fffffffffffffffffffffff	ffffffffffff	rfffffffff	fffffffffff	fffffffffff
SALE - CRACK	35	58.3	35	58.3
SALE -METH	8	13.3	43	71.7
POSS -METH	6	10.0	49	81.7
NODRG -OTHER	3	5.0	52	86.7
SALE - COCAINE	3	5.0	55	91.7
SALE -MARIJUANA	2	3.3	57	95.0
SALE -OTHER	2	3.3	59	98.3
NODRG -MURDER	1	1.7	60	100.0

TABLE 14
KANSAS CITY PD
DRUG AND NON DRUG ARREST CHARGES
TOTAL ARRESTS = 151
QTRS 1 - 4, 2000

			Cumulative	Cumulative
DRUG	Frequency	Percent	Frequency	Percent
<i>111111111111111111111111111111111111</i>	ffffffffffff	fffffffff	ffffffffffff	fffffffffff
POSS -MARIJUANA	131	72.8	131	72.8
POSS -COCAINE	23	12.8	154	85.6
POSS -METH	10	5.6	164	91.1
NODRG -OTHER	9	5.0	173	96.1
NODRG -ASSAULT	2	1.1	175	97.2
NODRG -WEAPONS	2	1.1	177	98.3
POSS -HEROIN	2	1.1	179	99.4
POSS -OTHER	1	0.6	180	100.0

TABLE 15
LAFAYETTE CO NARC UNIT
DRUG AND NON DRUG ARREST CHARGES
TOTAL ARRESTS = 68
QTRS 1 - 4, 2000

			Cumulative	Cumulative
DRUG	Frequency	Percent	Frequency	Percent
fffffffffffffffff	*ffffffffffffffff	fffffffffff	fffffffffff.	ffffffffff
POSS -MARIJUANA	43	43.0	43	43.0
SALE -MARIJUANA	18	18.0	61	61.0
SALE -CRACK	11	11.0	72	72.0
SALE -METH	10	10.0	82	82.0
POSS -METH	6	6.0	88	88.0
POSS - CRACK	4	4.0	92	92.0
SALE -OTHER	3	3.0	95	95.0
SALE -COCAINE	2	2.0	97	97.0
NODRG -OTHER	1	1.0	98	98.0
POSS - HEROIN	1	1.0	99	99.0
SALE - LSD	1	1.0	100	100.0

TABLE 16
MUSTANG
DRUG AND NON DRUG ARREST CHARGES
TOTAL ARRESTS = 227
QTRS 1 · 4, 2000

				Cumulative	Cumulative
DRUG		Frequency	Percent	Frequency	Percent
ffffff	fffffffffffffffff	ffffffffffff	fffffffff.	ffffffffffff	ffffffffff
SALE	- CRACK	66	29.1	66	29.1
SALE	-MARIJUANA	31	13.7	97	42.7
SALE	- COCAINE	28	12.3	125	55.1
POSS	-MARIJUANA	24	10.6	149	65.6
SALE	-METH	21	9.3	170	74.9
POSS	- CRACK	15	6.6	185	81.5
NODRG	-OTHER	9	4.0	194	85.5
POSS	-COCAINE	6	2.6	200	88.1
POSS	-METH	6	2.6	206	90.7
SALE	- OTHER	6	2.6	212	93.4
NODRG	-WEAPONS	4	1.8	216	95.2
NODRG	-CHILD ENDANG	3	1.3	219	96.5
POSS	- PARAPHERNALIA	3	1.3	222	97.8
SALE	- HEROIN	3	1.3	225	99.1
NODRG	- MURDER	2	0.9	227	100.0

TABLE 17
MINERAL AREA DTF
DRUG AND NON DRUG ARREST CHARGES
TOTAL ARRESTS = 288
QTRS 1 - 4, 2000

			Cumulative	Cumulative
DRUG	Frequency	Percent	Frequency	Percent
fffffffffffffffffffffff	ffffffffffff	fffffffff.	ffffffffffff	ffffffffff
SALE -METH	124	43.1	124	43.1
POSS -MARIJUANA	47	16.3	171	59.4
POSS -METH	46	16.0	217	75.3
NODRG -OTHER	24	8.3	241	83.7
SALE -MARIJUANA	17	5.9	258	89.6
POSS - COCAINE	15	5.2	273	94.8
POSS - PARAPHERNALIA	7	2.4	280	97.2
SALE -OTHER	5	1.7	285	99.0
POSS -CRACK	3	1.0	288	100.0

TABLE 18
NEWTON CO SHERIFF SW MO DTF
DRUG AND NON DRUG ARREST CHARGES
TOTAL ARRESTS = 101
QTRS 1 - 4, 2000

CHARGE TYPE

			Cumulative	Cumulative
DRUG	Frequency	Percent	Frequency	Percent
fffffffffffffffffffff	ffffffffffff	fffffffff	fffffffffffff	fffffffffff
SALE -METH	36	29.5	36	29.5
POSS -METH	32	26.2	68	55 <i>.</i> 7
POSS -MARIJUANA	24	19.7	92	75.4
POSS - PARAPHERNALIA	12	9.8	104	85.2
NODRG -ASSAULT	6	4.9	110	90.2
NODRG -OTHER	4	3.3	114	93.4
POSS - CRACK	4	3.3	118	96.7
NODRG -WEAPONS	2	1.6	120	98.4
SALE -MARIJUANA	2	1.6	122	100.0

TABLE 19
NORTH CEN MO DTF - RICHMOND
DRUG AND NON DRUG ARREST CHARGES
TOTAL ARRESTS = 62
QTRS 1 - 4, 2000

				Cumulative	Cumulative
DRUG		Frequency	Percent	Frequency	Percent
ffffff	****************	ffffffffffff	fffffffff.	fffffffffffff	ffffffffff
POSS	-MARIJUANA	16	22.9	16	22.9
SALE	-METH	15	21.4	31	44.3
SALE	-MARIJUANA	11	15.7	42	60.0
POSS	-METH	8	11.4	50	71.4
POSS	- PARAPHERNALIA	8	11.4	58	82.9
SALE	-CRACK	3	4.3	61	87.1
SALE	-OTHER	3	4.3	64	91.4
NODRG	-CHILD ENDANG	2	2.9	66	94.3
NODRG	-WEAPONS	2	2.9	68	97.1
NODRG	-OTHER	1	1.4	69	98.6
POSS	-COCAINE	1	1.4	70	100.0

TABLE 20
N. KANSAS CITY/N. METRO D&G TF
DRUG AND NON DRUG ARREST CHARGES
TOTAL ARRESTS = 98
OTRS 1 - 4, 2000

			Cumulative	Cumulative
DRUG	Frequency	Percent	Frequency	Percent
11111111111111111111111			fffffffffff	ffffffffff
NODRG -OTHER	34	16.4	34	16.4
SALE -MARIJUANA	32	15.5	66	31.9
SALE -METH	30	14.5	96	46.4
POSS -MARIJUANA	27	13.0	123	59.4
SALE -COCAINE	18	8.7	141	68.1
SALE -OTHER	14	6.8	155	74.9
POSS - PARAPHERNALIA	11	5.3	166	80.2
SALE -LSD	9	4.3	175	84.5
POSS -METH	8	3.9	183	88.4
NODRG -CHILD ENDANG	6	2.9	189	91.3
POSS - COCAINE	6	2.9	195	94.2
NODRG -WEAPONS	3	1.4	198	95.7
SALE -HEROIN	3	1.4	201	97.1
POSS -OTHER	2	1.0	203	98.1
NODRG -ASSAULT	1	0.5	204	98.6
NODRG -MURDER	1	0.5	205	99.0
NODRG - RESIST ARREST	1	0.5	206	99.5
POSS -CRACK	1	0.5	207	100.0

TABLE 21

NE MO NARC TF

DRUG AND NON DRUG ARREST CHARGES

TOTAL ARRESTS = 158

QTRS 1 - 4, 2000

				Cumulative	Cumulative
DRUG		Frequency	Percent	Frequency	Percent
ffffff	fffffffffffffffff	ffffffffffff.	fffffffff:	ffffffffffff.	ffffffffff
SALE	-COCAINE	44	21.8	44	21.8
POSS	-MARIJUANA	39	19.3	83	41.1
SALE	-MARIJUANA	38	18.8	121	59.9
POSS	- PARAPHERNALIA	23	11.4	144	71.3
POSS	-METH	19	9.4	163	80.7
SALE	- METH	17	8.4	180	89.1
NODRG	-OTHER	13	6.4	193	95.5
POSS	-CRACK	6	3.0	199	98.5
NODRG	-CHILD ENDANG	2	1.0	201	99.5
NODRG	-RESIST ARREST	1	0.5	202	100.0

TABLE 22
PEMISCOT CO SHERIFF
DRUG AND NON DRUG ARREST CHARGES
TOTAL ARRESTS = 141
QTRS 1 - 4, 2000

			Cumulative	Cumulative
DRUG	Frequency	Percent	Frequency	Percent
fffffffffffffffffffffff	ffffffffffff	fffffffff.	fffffffffff.	fffffffffff
SALE -CRACK	85	28.6	85	28.6
POSS -CRACK	83	27.9	168	56.6
SALE -MARIJUANA	43	14.5	211	71.0
POSS -MARIJUANA	25	8.4	236	79.5
SALE -METH	22	7.4	258	86.9
SALE -OTHER	18	6.1	276	92.9
POSS - METH	15	5.1	291	98.0
POSS - PARAPHERNALIA	3	1.0	294	99.0
NODRG -RESIST ARREST	1	0.3	295	99.3
NODRG -WEAPONS	1	0.3	296	99.7
POSS - COCAINE	1	0.3	297	100.0

TABLE 23
PLATTE CO SHERIFF
DRUG AND NON DRUG ARREST CHARGES
TOTAL ARRESTS = 134
QTRS 1 - 4, 2000

			Cumulative	Cumulative
DRUG	Frequency	Percent	Frequency	Percent
fffffffffffffffffffffff				
POSS -MARIJUANA	55	34.0	55	34.0
NODEG -OTHER	29	17.9	84	51.9
POSS - PARAPHERNALIA	29	17.9	113	69.8
POSS -METH	11	6.8	124	76.5
	9			82.1
POSS -OTHER	-	5.6	133	
POSS -CRACK	7	4.3	140	86.4
POSS - COCAINE	6	3.7	146	90.1
SALE -MARIJUANA	6	3.7	152	93.8
SALE -METH	4	2.5	156	96.3
SALE -OTHER	3	1.9	159	98.1
NODRG -WEAPONS	2	1.2	161	99.4
SALE - COCAINE	1	0.6	162	100.0

TABLE 24
SEMO DTF /EDICT
DRUG AND NON DRUG ARREST CHARGES
TOTAL ARRESTS = 246
OTRS 1 - 4, 2000

			Cumulative	Cumulative
DRUG	Frequency	Percent	Frequency	Percent
\$	ffffffffffff	fffffffff	ffffffffffff	ffffffffff
SALE -METH	182	37.8	182	37.8
POSS -METH	131	27.2	313	64.9
POSS -CRACK	58	12.0	371	77.0
POSS -MARIJUANA	50	10.4	421	87.3
SALE -MARIJUANA	26	5.4	447	92.7
NODRG -OTHER	18	3.7	465	96.5
POSS - PARAPHERNALIA	8	1.7	473	98.1
NODRG -WEAPONS	4	0.8	477	99.0
NODRG -CHILD ENDANG	3	0.6	480	99.6
SALE -CRACK	2	0.4	482	100.0

TABLE 25
ST CHARLES CO/CITY TF
DRUG AND NON DRUG ARREST CHARGES
TOTAL ARRESTS = 173
QTRS 1 - 4, 2000

				Cumulative	Cumulative
DRUG		Frequency	Percent	Frequency	Percent
ffffff	ffffffffffffffff	ffffffffffff.	fffffffff	ffffffffffff.	ffffffffff
POSS	- PARAPHERNALIA	71	22.9	71	22.9
POSS	-MARIJUANA	68	21.9	139	44.8
SALE	-MARIJUANA	39	12.6	178	57.4
SALE	-METH	33	10.6	211	68.1
POSS	-METH	26	8.4	237	76.5
POSS	-COCAINE	15	4.8	252	81.3
POSS	-OTHER	13	4.2	265	85.5
POSS	-CRACK	8	2.6	273	88.1
NODRG	-OTHER	7	2.3	280	90.3
POSS	-HEROIN	7	2.3	287	92.6
SALE	-OTHER	6	1.9	293	94.5
SALE	-CRACK	5	1.6	298	96.1
NODRG	-WEAPONS	4	1.3	302	97.4
SALE	-COCAINE	3	1.0	305	98.4
SALE	-HEROIN	3	1.0	308	99.4
POSS	-LSD	2	0.6	310	100.0

TABLE 26 ST LOUIS CO PD DRUG AND NON DRUG ARREST CHARGES TOTAL ARRESTS = 754 QTRS 1 - 4, 2000

CHARGE TYPE

			Cumulative	Cumulative
DRUG	Frequency	Percent	Frequency	Percent
fffffffffffffffffffffffff	fffffffffffff	fffffffff	ffffffffffff	ffffffffff
NODRG -OTHER	316	36.7	316	36.7
POSS -MARIJUANA	151	17.6	467	54.3
SALE - CRACK	84	9.8	551	64.1
SALE -MARIJUANA	61	7.1	612	71.2
POSS - CRACK	51	5.9	663	77.1
POSS - METH	45	5.2	708	82.3
POSS - HEROIN	26	3.0	734	85.3
NODRG -WEAPONS	24	2.8	758	88.1
POSS - COCAINE	20	2.3	778	90.5
POSS -OTHER	19	2.2	797	92.7
POSS - PARAPHERNALIA	14	1.6	811	94.3
SALE -METH	12	1.4	823	95.7
SALE - COCAINE	11	1.3	834	97.0
NODRG - RESIST ARREST	8	0.9	842	97.9
SALE -OTHER	8	0.9	850	98.8
SALE -HEROIN	4	0.5	854	99.3
POSS -LSD	2	0.2	856	99.5
POSS - PCP	2	0.2	858	99.8
NODRG - ASSAULT	1	0.1	859	99.9
SALE -LSD	1	0.1	860	100.0

TABLE 27
ST. LOUIS METRO PD
DRUG AND NON DRUG ARREST CHARGES
TOTAL ARRESTS = 933
QTRS 1 - 4, 2000

			Cumulative	Cumulative
DRUG	Frequency	Percent	Frequency	Percent
fffffffffffffffffffffff	fffffffffff	fffffffff.	ffffffffffff	ffffffffff
SALE - CRACK	570	46.2	570	46.2
POSS - CRACK	283	23.0	853	69.2
POSS - HEROIN	62	5.0	915	74.2
POSS -MARIJUANA	58	4.7	973	78.9
NODRG -OTHER	53	4.3	1026	83.2
POSS -COCAINE	50	4.1	1076	87.3
POSS -OTHER	36	2.9	1112	90.2
SALE -MARIJUANA	30	2.4	1142	92.6
NODRG -WEAPONS	23	1.9	1165	94.5
SALE -OTHER	21	1.7	1186	96.2
NODRG - RESIST ARREST	17	1.4	1203	97.6
POSS - METH	14	1.1	1217	98.7
SALE - HEROIN	10	0.8	1227	99.5
SALE -COCAINE	3	0.2	1230	99.8
POSS -LSD	2	0.2	1232	99.9
POSS - PCP	1	0.1	1233	100.0

TABLE 29
NORTH MO DRUG TASK FORCE
DRUG AND NON DRUG ARREST CHARGES
TOTAL ARRESTS = 101
QTRS 1 - 4, 2000

			Cumulative	Cumulative
DRUG	Frequency	Percent	Frequency	Percent
	fffffffffff	fffffffff	ffffffffffff	fffffffffff
POSS -METH	24	23.8	24	23.8
POSS -MARIJUANA	18	17.8	42	41.6
SALE -METH	17	16.8	59	58.4
SALE -MARIJUANA	13	12.9	72	71.3
POSS - PARAPHERNALIA	9	8.9	81	80.2
NODRG -OTHER	8	7.9	89	88.1
NODRG -WEAPONS	6	5.9	95	94.1
POSS -CRACK	2	2.0	97	96.0
SALE -OTHER	2	2.0	99	98.0
NODRG -ASSAULT	1	1.0	100	99.0
POSS -OTHER	1	1.0	101	100.0

TABLE 30
S. CENTRAL DTF-HOWELL CO.
DRUG AND NON DRUG ARREST CHARGES
TOTAL ARRESTS = 220
QTRS 1 - 4, 2000

			Cumulative	Cumulative
DRUG	Frequency	Percent	Frequency	Percent
1111111111111111111111	fffffffffff	fffffffff.	ffffffffffff	ffffffffff
POSS - PARAPHERNALIA	111	24.9	111	24.9
POSS -MARIJUANA	104	23.4	215	48.3
SALE -METH	90	20.2	305	68.5
POSS -METH	68	15.3	373	83.8
SALE -MARIJUANA	30	6.7	403	90.6
NODRG -OTHER	25	5.6	428	96.2
NODRG -WEAPONS	5	1.1	433	97.3
POSS -OTHER	4	0.9	437	98.2
POSS -HEROIN	3	0.7	440	98.9
NODRG -CHILD ENDANG	2	0.4	442	99.3
NODRG -RESIST ARREST	1	0.2	443	99.6
POSS -COCAINE	1	0.2	444	99.8
POSS -LSD	1	0.2	445	100.0

TABLE 32
ATCHISON COUNTY SHERIFF
DRUG AND NON DRUG ARREST CHARGES
TOTAL ARRESTS = 78
QTRS 1 - 4, 2000

			Cumulative	Cumulative
DRUG	Frequency	Percent	Frequency	Percent
ffffffffffffffffffffffff	ffffffffffff	fffffffff.	ffffffffffff	fffffffffff
POSS -METH	30	27.5	30	27.5
POSS -MARIJUANA	28	25.7	58	53.2
SALE -METH	24	22.0	82	75.2
NODRG -OTHER	20	18.3	102	93.6
POSS -OTHER	3	2.8	105	96.3
SALE -MARIJUANA	2	1.8	107	98.2
NODRG -RESIST ARREST	1	0.9	108	99.1
SALE -OTHER	1	0.9	109	100.0

TABLE 33
DRUGS OBTAINED BY PURCHASES AND FREE SAMPLES
BY MULTI-JURISDICTIONAL DRUG TASK FORCE

QTRS 1 - 4, 2000	NO. DRUG BUYS	NO. FREE SAMPLES	VALUE OF DRUGS BOUGHT	VALUE OF FREE SAMPLES	TOTAL VALUE OF BUYS AND SAMPLES
	SUM	SUM	SUM	SUM	SUM
DRUG TASK FORCE					
BRIDGETON-N.COUNTY MEG	87		\$8,130.00		\$8,130.00
BUCHANAN CO/NW DRUG STRIKE FORCE	232		\$22,073.00		\$22,073.00
CAMDEN CO-LAKE AREA NARC ENF GRP	146	7	\$17,384.00	\$102.00	\$17,486.00
CLINTON PD-WEST CENTRAL LEDTF	81	3	\$18,850.00	\$250.00	\$19,100.00
COMET	159		\$52,693.00		\$52,693.00
JACKSON CO DRUG TASK FORCE	219	1	\$210,085.00	\$20.00	\$210,105.00
JASPER CO DRUG TASK FORCE	58		\$7,360.00		\$7,360.00
JEFFERSON CO SHERIFF	14	4	\$4,515.00	\$112,500.00	\$117,015.00
KANSAS CITY PD					
LAFAYETTE CO NARCOTICS UNIT	26		\$1,050.00	\$170.00	\$1,220.00
MUSTANG	284		\$42,855.00		\$42,855.00
MINERAL AREA DRUG TASK FORCE	47	2	\$9,885.00	\$40.00	\$9,925.00
NEWTON CO SHERIFF (SW MO DTF)	30	3	\$7,531.00	\$145.00	\$7,676.00
NORTH CEN MO DRUG TASK FORCE	25	2	\$1,085.00	\$20.00	\$1,105.00

TABLE 33
DRUGS OBTAINED BY PURCHASES AND FREE SAMPLES
BY MULTI-JURISDICTIONAL DRUG TASK FORCE

QTRS 1 - 4, 2000	NO. DRUG BUYS	NO. FREE SAMPLES	VALUE OF DRUGS BOUGHT	VALUE OF FREE SAMPLES	TOTAL VALUE OF BUYS AND SAMPLES	
	SUM	SUM	SUM	SUM	SUM	
DRUG TASK FORCE						
NORTH KC/NORTH METRO D&G	95	3	\$10,306.00	\$50.00	\$10,356.00	
NE MO NARCOTICS TASK FORCE	81	1	\$4,030.00	\$100.00	\$4,130.00	
PEMISCOT CO SHERIFF	97	1	\$9,970.00	\$10.00	\$9,980.00	
PLATTE CO SHERIFF	9		\$1,685.00		\$1,685.00	
SEMO DRUG TASK FORCE/EDICT	204	8	\$25,995.00	\$487.00	\$26,482.00	
ST CHARLES/CO MEG	113		\$23,138.00		\$23,138.00	
ST. LOUIS CO PD	177		\$31,475.00		\$31,475.00	
ST. LOUIS METRO PD	650		\$25,900.00		\$25,900.00	
NORTH MO DRUG TASK FORCE	110	9	\$24,545.00	\$204.00	\$24,749.00	
S CENTRAL DTF- HOWELL CO.	94	5	\$83,584.00	\$10.00	\$83,594.00	
ATCHISON CO SHERIFF		1		\$900.00	\$900.00	
STATEWIDE TOTAL	3038	50	\$644,124.00	\$115,008.00	\$759,132.00	

TABLE 34

NUMBER OF ACTIVE INFORMANTS AND DOLLARS EXPENDED
BY MULTI-JURISDICTIONAL DRUG TASK FORCE

QTRS 1 - 4, 2000		DOLLARS EXPENDED ON INFORMANTS
	SUM	SUM
DRUG TASK FORCE		
BRIDGETON-N.COUNTY MEG	8	\$500.00
BUCHANAN CO/NW DRUG STRIKE FORCE	38	\$27,635.00
CAMDEN CO-LAKE AREA NARC ENF GRP	19	\$4,865.00
CLINTON PD-WEST CENTRAL LEDTF	2	\$75.00
COMET	42	\$11,905.00
JACKSON CO DRUG TASK FORCE	57	\$32,033.00
JASPER CO DRUG TASK FORCE	32	\$9,437.00
JEFFERSON CO SHERIFF	1	\$30.00
KANSAS CITY PD	0	\$0.00
LAFAYETTE CO NARCOTICS UNIT	4	\$600.00
MUSTANG	25	\$4,630.00
MINERAL AREA DRUG TASK FORCE	0	\$0.00
NEWTON CO SHERIFF (SW MO DTF)	20	\$970.00
NORTH CEN MO DRUG TASK FORCE	13	\$975.00

TABLE 34
NUMBER OF ACTIVE INFORMANTS AND DOLLARS EXPENDED
BY MULTI-JURISDICTIONAL DRUG TASK FORCE

QTRS 1 - 4, 2000		DOLLARS EXPENDED ON INFORMANTS
	SUM	SUM
DRUG TASK FORCE		
NORTH KC/NORTH METRO D&G	12	\$2,785.00
NE MO NARCOTICS TASK FORCE	20	\$5,324.00
PEMISCOT CO SHERIFF	28	\$3,734.00
PLATTE CO SHERIFF	4	\$490.00
SEMO DRUG TASK FORCE/EDICT	24	\$6,545.00
ST CHARLES/CO MEG	11	\$1,115.00
ST. LOUIS CO PD	54	\$9,374.00
ST. LOUIS METRO PD	33	\$7,465.00
NORTH MO DRUG TASK FORCE	30	\$3,701.00
S CENTRAL DTF- HOWELL CO.	42	\$9,844.00
ATCHISON CO SHERIFF	2	\$650.00
STATEWIDE TOTAL	521	\$144,682.00

TABLE 35
OUNCES OF DRUGS OBTAINED BY PURCHASES AND FREE SAMPLES
BY MULTI-JURISDICTIONAL DRUG TASK FORCE

QTRS 1 - 4, 2000	MARIJUANA	COCAINE	CRACK	метн	HEROIN	LSD	PCP	OTHER DRUGS
	OUNCES	OUNCES	OUNCES	OUNCES	OUNCES	OUNCES	OUNCES	OUNCES
DRUG TASK FORCE								
BRIDGETON-N.COUNTY MEG	21.00	1.82	1.53	0.15	0.14			
BUCHANAN CO/NW DRUG STRIKE FORCE	177.67	1.41	2.65	2.36	0.99			
CAMDEN CO-LAKE AREA NARC ENF GRP	71.87	0.58	0.14	3.80				20.00
CLINTON PD-WEST CENTRAL LEDTF	235.00	0.17	0.90	0.74				
COMET	74.48	23.92	0.49	23.28				33.16
JACKSON CO DRUG TASK FORCE	675.90	21.79	5.12	59.55	0.45			
JASPER CO DRUG TASK FORCE	4.49	0.45	0.95	1.59				
JEFFERSON CO SHERIFF	769.00	0.11		47.66	0.07			
KANSAS CITY PD								
LAFAYETTE CO NARCOTICS UNIT	3.18	0.05	0.02					
MUSTANG	133.13	6.16	18.27	0.98	0.12			
MINERAL AREA DRUG TASK FORCE	11.47	4.38	0.11	1.37				
NEWTON CO SHERIFF (SW MO DTF)	83.87	0.46	0.14	1.45				
NORTH CEN MO DRUG TASK FORCE	3.17		0.19	0.03				
NORTH KC/NORTH METRO D&G	546.22	10.00	1.40	7.95	0.11			18.50

TABLE 35 OUNCES OF DRUGS OBTAINED BY PURCHASES AND FREE SAMPLES BY MULTI-JURISDICTIONAL DRUG TASK FORCE

QTRS 1 - 4, 2000	MARIJUANA	COCAINE	CRACK	метн	HEROIN	LSD	PCP	OTHER DRUGS
	OUNCES	OUNCES	OUNCES	OUNCES	OUNCES	OUNCES	OUNCES	OUNCES
DRUG TASK FORCE								
NE MO NARCOTICS TASK FORCE	4.49		13.17	0.26				
PEMISCOT CO SHERIFF	43.92	0.04	3.41	1.01				
PLATTE CO SHERIFF	12.45			0.14				
SEMO DRUG TASK FORCE/EDICT	21.58		5.77	4.66				
ST CHARLES/CO MEG	47.69	3.13	7.92	0.43	0.12			4.99
ST. LOUIS CO PD	66.00	27.10	3.84	11.34	0.93			
ST. LOUIS METRO PD	4.94	7.29	12.53		1.71			
NORTH MO DRUG TASK FORCE	137.38	2.93	4.18	0.61	0.04			0.04
S CENTRAL DTF- HOWELL CO.	2038.19	- 0.30		- 37.77				
ATCHISON CO SHERIFF				0.32				
STATEWIDE TOTAL	5187.10	112.08	82.73	207.44	4.68			76.69

TABLE 36 DOSES OF DRUGS OBTAINED BY PURCHASES AND FREE SAMPLES BY MULTI-JURISDICTIONAL DRUG TASK FORCE

QTRS 1 - 4, 2000	MARIJUANA	COCAINE	CRACK	метн	HEROIN	LSD	PCP	OTHER DRUGS
	DOSES	DOSES	DOSES	DOSES	DOSES	DOSES	DOSES	DOSES
DRUG TASK FORCE								
BRIDGETON-N.COUNTY MEG .	!					1		10
BUCHANAN CO/NW DRUG STRIKE FORCE								
CAMDEN CO-LAKE AREA NARC ENF GRP								8
CLINTON PD-WEST CENTRAL LEDTF								
COMET								251
JACKSON CO DRUG TASK FORCE		971				20	44	259334
JASPER CO DRUG TASK FORCE								15
JEFFERSON CO SHERIFF								2
KANSAS CITY PD							•	
LAFAYETTE CO NARCOTICS UNIT			10			3		30
MUSTANG					42	71	242	20
MINERAL AREA DRUG TASK FORCE						20		
NEWTON CO SHERIFF (SW MO DTF)								
NORTH CEN MO DRUG TASK FORCE								· 20
NORTH KC/NORTH METRO D&G						38		141
(CONTINUED)								

TABLE 36 DOSES OF DRUGS OBTAINED BY PURCHASES AND FREE SAMPLES BY MULTI-JURISDICTIONAL DRUG TASK FORCE

QTRS 1 - 4, 2000	MARIJUANA	COCAINE	CRACK	метн	HEROIN	LSD	PCP	OTHER DRUGS
	DOSES	DOSES	DOSES	DOSES	DOSES	DOSES	DOSES	DOSES
DRUG TASK FORCE								
NE MO NARCOTICS TASK FORCE					4			
PEMISCOT CO SHERIFF								74
PLATTE CO SHERIFF								32
SEMO DRUG TASK FORCE/EDICT								1360
ST CHARLES/CO MEG						10		296
ST. LOUIS CO PD					54	208		62
ST. LOUIS METRO PE)							550
NORTH MO DRUG TASH FORCE	(
S CENTRAL DTF- HOWELL CO.								1867
ATCHISON CO SHERIFF								
STATEWIDE TOTAL		971	10	•	100	371	286	264072

TABLE 37
LITERS OF DRUGS OBTAINED BY PURCHASES AND FREE SAMPLES
BY MULTI-JURISDICTIONAL DRUG TASK FORCE

QTRS 1 - 4	2000	LSD	PCP	OTHER DRUGS
		LITERS	LITERS	LITERS
DRUG TASK	FORCE			
BRIDGETON- MEG	N.COUNTY	0	0	0
BUCHANAN O		0	0	0
CAMDEN CO- AREA NARC		0	0	0
CLINTON PI CENTRAL LI		0	0	0
COMET		0	0	0
JACKSON CO		0	0	0
JASPER CO TASK FORCI		0	0	0
JEFFERSON SHERIFF	СО	0	0	0
KANSAS CI	TY PD	0	0	0
LAFAYETTE NARCOTICS		0	0	0
MUSTANG		0	0	0
MINERAL A		0	0	0
NEWTON CO		0	0	0
NORTH CEN TASK FORC		0	0	0
NORTH KC/ METRO D&G		0	0	0

TABLE 37
LITERS OF DRUGS OBTAINED BY PURCHASES AND FREE SAMPLES
BY MULTI-JURISDICTIONAL DRUG TASK FORCE

	QTRS 1 - 4, 2000	LSD	PCP	OTHER DRUGS
		LITERS	LITERS	LITERS
	DRUG TASK FORCE			
	NE MO NARCOTICS TASK FORCE	0	0	0
	PEMISCOT CO SHERIFF	0	0	0
	PLATTE CO SHERIFF	0	0	0
	SEMO DRUG TASK FORCE/EDICT	0	0	0
	ST CHARLES/CO MEG	0	0	0
	ST. LOUIS CO PD	0	0	0
	ST. LOUIS METRO PD	0	0	0
	NORTH MO DRUG TASK FORCE	0	0	0
-	S CENTRAL DTF- HOWELL CO.	0	0	0
	ATCHISON CO SHERIFF	0	0	0
	STATEWIDE TOTAL	0	0	0

TABLE 38
PROCESS STATUS OF SEARCH WARRANTS AND CONSENT SEARCHES
BY MULTI-JURISDICTIONAL DRUG TASK FORCE

QTRS 1 - 4, 2000	WARRANTS APPLIED FOR	WARRANTS AUTHORIZED		SERVED	ANTS /ARREST DE	CONSENT SEARCHES
	FREQ	FREQ	FREQ	FREQ	%	FREQ
DRUG TASK FORCE						
BRIDGETON - N. COUNTY MEG	27	27	24	24	100.0	77
BUCHANAN CO/NW DRUG STRIKE FORCE	52	52	52	52	100.0	32
CAMDEN CO-LAKE AREA NARC ENF GRP	20	20	19	19	100.0	21
CLINTON PD-WEST CENTRAL LEDTF	13	13	13	13	100.0	14
COMET	26	26	26	26	100.0	43
JACKSON CO DRUG TASK FORCE	38	38	37	36	97.3	27
JASPER CO DRUG TASK FORCE	14	14	14	14	100.0	7
JEFFERSON CO SHERIFF	34	34	34	34	100.0	56
KANSAS CITY PD	26	26	26	26	100.0	2260
LAFAYETTE CO NARCOTICS UNIT	10	10	10	10	100.0	18
MUSTANG	71	71	71	63	88.7	49
MINERAL AREA DRUG TASK FORCE	58	54	64	52	81.3	89
NEWTON CO SHERIFF (SW MO DTF)	32	32	32	29	90.6	5
NORTH CEN MO DRUG TASK FORCE	5	5	15	14	93.3	14

TABLE 38
PROCESS STATUS OF SEARCH WARRANTS AND CONSENT SEARCHES
BY MULTI-JURISDICTIONAL DRUG TASK FORCE

QTRS 1 - 4, 2000	WARRANTS APPLIED FOR	WARRANTS AUTHORIZED		WARRANTS ANTS SERVED/ARREST ED MADE		CONSENT SEARCHES
	FREQ	FREQ	FREQ	FREQ	%	FREQ
DRUG TASK FORCE						
NORTH KC/NORTH METRO D&G	9	9	9	9	100.0	34
NE MO NARCOTICS TASK FORCE	16	16	16	16	100.0	66
PEMISCOT CO SHERIFF	12	12	9	9	100.0	57
PLATTE CO SHERIFF	10	10	10	10	100.0	56
SEMO DRUG TASK FORCE/EDICT	59	59	59	59	100.0	55
ST CHARLES/CO MEG	57	57	50	50	100.0	171
ST. LOUIS CO PD	98	96	92	85	92.4	173
ST. LOUIS METRO PE	127	127	119	115	96.6	75
NORTH MO DRUG TASK FORCE	39	43	43	43	100.0	39
S CENTRAL DTF- HOWELL CO.	47	47	47	44	93.6	61
ATCHISON CO SHERIFF	24	24	24	23	95.8	10
STATEWIDE TOTAL	924	922	915	875	95.6	3509

TABLE 39 DRUG ORGANIZATION PROCESSING BY MULTI-JURISDICTIONAL DRUG TASK FORCE

QTRS 1 - 4, 2000	NEW ORG CHARTS MADE	
	FREQ	FREQ
DRUG TASK FORCE		
BRIDGETON-N.COUNTY MEG	3	5
BUCHANAN CO/NW DRUG STRIKE FORCE	6	9
CAMDEN CO-LAKE AREA NARC ENF GRP	3	4
CLINTON PD-WEST CENTRAL LEDTF	0	0
COMET	4	8
JACKSON CO DRUG TASK FORCE	5	4
JASPER CO DRUG TASK FORCE	4	8
JEFFERSON CO SHERIFF	0	1
KANSAS CITY PD	0	0
LAFAYETTE CO NARCOTICS UNIT	0	0
MUSTANG	1	6
MINERAL AREA DRUG TASK FORCE	0	0
NEWTON CO SHERIFF (SW MO DTF)	0	0
NORTH CEN MO DRUG TASK FORCE	0	0

TABLE 39 DRUG ORGANIZATION PROCESSING BY MULTI-JURISDICTIONAL DRUG TASK FORCE

QTRS 1 - 4, 2000	NEW ORG CHARTS MADE	ORG
	FREQ	FREQ
DRUG TASK FORCE		
NORTH KC/NORTH METRO D&G	0	0
NE MO NARCOTICS TASK FORCE	0	0
PEMISCOT CO SHERIFF	0	4
PLATTE CO SHERIFF	0	0
SEMO DRUG TASK FORCE/EDICT	1	22
ST CHARLES/CO MEG	0	9
ST. LOUIS CO PD	14	14
ST. LOUIS METRO PD	9	9
NORTH MO DRUG TASK FORCE	0	0
S CENTRAL DTF- HOWELL CO.	0	0
ATCHISON CO SHERIFF	0	0
STATEWIDE TOTAL	50	103

TABLE 40 ERADICATED MARIJUANA OUNCES BY MULTI-JURISDICTIONAL DRUG TASK FORCE

QTRS 1 - 4, 2000	OUNCES WILD MARIJUANA	OUNCES CULT MARIJU- ANA	SINS MARIJU-	PLANTS WILD MARIJUANA	PLANTS CULT MARIJUANA	PLANTS SINS MARIJUANA
	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
DRUG TASK FORCE						
BRIDGETON-N.COUNTY MEG					105	
BUCHANAN CO/NW DRUG STRIKE FORCE				1,000		
CAMDEN CO-LAKE AREA NARC ENF GRP					42	
CLINTON PD-WEST CENTRAL LEDTF					36	
COMET					25	
JACKSON CO DRUG TASK FORCE						
JASPER CO DRUG TASK FORCE						
JEFFERSON CO SHERIFF		16.00				
KANSAS CITY PD						
LAFAYETTE CO NARCOTICS UNIT			-		50	8
MUSTANG		1920.00			60	
MINERAL AREA DRUG TASK FORCE		1.23			41	
NEWTON CO SHERIFF (SW MO DTF)					15	
NORTH CEN MO DRUG TASK FORCE						
(CONTINUED)						

TABLE 40 ERADICATED MARIJUANA OUNCES BY MULTI-JURISDICTIONAL DRUG TASK FORCE

QTRS 1 - 4, 2000	OUNCES WILD MARIJUANA		SINS	PLANTS WILD MARIJUANA		SINS
	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
DRUG TASK FORCE						
NORTH KC/NORTH METRO D&G						
NE MO NARCOTICS TASK FORCE				44	222	
PEMISCOT CO SHERIFF					15	
PLATTE CO SHERIFF				7,529	1	
SEMO DRUG TASK FORCE/EDICT				135	10	
ST CHARLES/CO MEG		327.20	ı		267	
ST. LOUIS CO PD					129	20
ST. LOUIS METRO PE						
NORTH MO DRUG TASK	'	1074.00	1		83	
S CENTRAL DTF- HOWELL CO.		720.88	:		8	
ATCHISON CO SHERIFF						
STATEWIDE TOTAL		4059.32	!	8,708	1,109	28

TABLE 41 DESTROYED METHAMPHETAMINE LABS BY MULTI-JURISDICTIONAL DRUG TASK FORCE

QTRS 1 - 4, 2000 METH LABS TOTAL DRUG TASK FORCE BRIDGETON-N.COUNTY 5 MEG BUCHANAN CO/NW DRUG STRIKE FORCE 9 CAMDEN CO-LAKE AREA NARC ENF GRP 44 CLINTON PD-WEST CENTRAL LEDTF 31 COMET 18 JACKSON CO DRUG TASK FORCE 21 JASPER CO DRUG TASK FORCE 6 JEFFERSON CO 75 SHERIFF KANSAS CITY PD 0 LAFAYETTE CO NARCOTICS UNIT 4 MUSTANG 15 MINERAL AREA DRUG TASK FORCE 201 NEWTON CO SHERIFF (SW MO DTF) 14

(CONTINUED)

NORTH CEN MO DRUG TASK FORCE

NORTH KC/NORTH METRO D&G 16

12

TABLE 41 DESTROYED METHAMPHETAMINE LABS BY MULTI-JURISDICTIONAL DRUG TASK FORCE

QTRS 1 - 4, 2000	METH LABS
	TOTAL
DRUG TASK FORCE	
NE MO NARCOTICS TASK FORCE	12
PEMISCOT CO SHERIFF	24
PLATTE CO SHERIFF	4
SEMO DRUG TASK FORCE/EDICT	95
ST CHARLES/CO MEG	55
ST. LOUIS CO PD	44
ST. LOUIS METRO PD	3
NORTH MO DRUG TASK FORCE	36
S CENTRAL DTF- HOWELL CO.	85
ATCHISON CO SHERIFF	14

STATEWIDE TOTAL

843

TABLE 42
OUNCES OF DRUGS SEIZED
BY MULTI-JURISDICTIONAL DRUG TASK FORCE

QTRS 1 - 4, 2000	VALUE OF DRUGS SEIZED	MÀRIJUANA OUNCES	COCAINE	CRACK OUNCES	METH OUNCES	HEROIN OUNCES	LSD	PCP OUNCES	OTHER DRUGS OUNCES
	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
DRUG TASK FORCE									
BRIDGETON-N.COUNTY MEG	\$429,490.00	1,629.44	313.95	13.43	2.97	1.19			0.28
BUCHANAN CO/NW DRUG STRIKE FORCE	\$408,883.00	1,306.44	11.62	5.16	27.48				0.00
CAMDEN CO-LAKE AREA NARC ENF GRP	\$44,400.00	380.00	1.08		8.25				0.00
CLINTON PD-WEST CENTRAL LEDTF	\$1,170.00	0.50			1.48				0.00
COMET	\$130,954.00	210.27	15.17	3.81	44.84				0.00
JACKSON CO DRUG TASK FORCE	\$2,365,701.00	7,821.06	61.24	0.30	1134.60	0.19	0.18	94.82	0.00
JASPER CO DRUG TASK FORCE	\$2,765.00	7.81		0.07	0.64				0.00
JEFFERSON CO SHERIFF	\$55,090.00	126.00			34.50	0.07			0.00
KANSAS CITY PD	\$19,674,225.00	52,534.56	1518.40	0.22	565.12	38.89			0.00
LAFAYETTE CO NARCOTICS UNIT	\$27,360.00	219.75	0.11	0.01	2.95	1.41			0.00
MUSTANG	\$289,369.00	2,685.04	5.23	11.51	4.12	0.50			0.00
MINERAL AREA DRUG TASK FORCE	\$234,000.00	1,751.08	141.80		705.49				0.00
NEWTON CO SHERIFF (SW MO DTF)	\$55,445.00	255.53			17.35				0.00
NORTH CEN MO DRUG TASK FORCE	\$6,430.00	58.96			0.21				0.00

TABLE 42
OUNCES OF DRUGS SEIZED
BY MULTI-JURISDICTIONAL DRUG TASK FORCE

QTRS 1 - 4, 2000	VALUE OF DRUGS SEIZED	MARIJUANA OUNCES	COCAINE OUNCES	CRACK OUNCES	METH OUNCES	HEROIN OUNCES	LSD OUNCES	PCP OUNCES	OTHER DRUGS OUNCES
	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
DRUG TASK FORCE									
NORTH KC/NORTH METRO D&G	\$25,350.00	314.47	1.39		3.37	0.50			0.15
NE MO NARCOTICS TASK FORCE	\$80,320.00	577.21		1.06	12.46			2.68	0.00
PEMISCOT CO SHERIFF	\$84,480.00	125.58	0.04	0.71	24.25				0.00
PLATTE CO SHERIFF	\$98,005.00	1,387.80	1.46	3.39	1.31	0.09	0.07		0.64
SEMO DRUG TASK FORCE/EDICT	\$1,084,969.00	49,561.41	0.11	3.03	44.96				0.00
ST CHARLES/CO MEG	\$2,543,675.00	18,454.88	225.41	11.02	846.49	0.37			72.88
ST. LOUIS CO PD	\$3,955,424.00	33,848.98	317.90	136.23	76.96	14.56		5.23	33.04
ST. LOUIS METRO PD	\$2,452,230.00	10,329.65	458.12	48.91	6.31	41.80			0.00
NORTH MO DRUG TASK FORCE	\$296,399.00	441.85		0.04	186.59			-	0.25
S CENTRAL DTF- HOWELL CO.	\$4,308,360.00	23,087.99	0.11		39.55	24.00	0.35		0.25
ATCHISON CO SHERIFF	\$127,150.00	481.61			19.29				2.00
STATEWIDE TOTAL	\$38,781,644.00	207,597.89	3073.11	238.89	3811.55	123.58	0.60	102.73	109.48

TABLE 43

DOSES OF DRUGS SEIZED BY MULTI-JURISDICTIONAL DRUG TASK FORCE

QTRS 1 - 4, 2000	MARIJUANA	COCAINE	CRACK	метн	HEROIN	LSD	PCP	OTHER DRUG
	DOSES	DOSES	DOSES	DOSES	DOSES	DOSES	DOSES	DOSES
DRUG TASK FORCE								
BRIDGETON-N.COUNTY	•				18	2		141
BUCHANAN CO/NW DRUG STRIKE FORCE								•
CAMDEN CO-LAKE AREA NARC ENF GRP								
CLINTON PD-WEST CENTRAL LEDTF								
COMET								957
JACKSON CO DRUG TASK FORCE						7	7000	60480
JASPER CO DRUG TASK FORCE								
JEFFERSON CO SHERIFF								
KANSAS CITY PD								
LAFAYETTE CO NARCOTICS UNIT			2	2				
MUSTANG					5			107
MINERAL AREA DRUG TASK FORCE						25		
NEWTON CO SHERIFF (SW MO DTF)								
NORTH CEN MO DRUG TASK FORCE								1
NORTH KC/NORTH METRO D&G								41
(CONTINUED)								

TABLE 46 QUANTITY AND VALUE OF PROPERTY FORFEITED TO MULTI-JURISDICTIONAL DRUG TASK FORCE

QTRS 1 - 4, 2000	QNTY REAL EST/BLDG	VALUE REAL EST/BLDG	QNTY REAL EST/LAND	VALUE REAL EST/LAND	QNTY PERSONAL PROP	VALUE PERSONAL PROP	QNTY MOTOR VEHICLES	VALUE MOTOR VEHICLES
	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
DRUG TASK FORCE								
BRIDGETON-N.COUNTY MEG								
BUCHANAN CO/NW DRUG STRIKE FORCE								
CAMDEN CO-LAKE AREA NARC ENF GRP								
CLINTON PD-WEST CENTRAL LEDTF								
COMET								
JACKSON CO DRUG TASK FORCE		\$3,108.00)				3	\$150,000.00
JASPER CO DRUG TASK FORCE								
JEFFERSON CO SHERIFF							1	\$16,000.00
KANSAS CITY PD								
LAFAYETTE CO NARCOTICS UNIT	-		•				-	
MUSTANG								
MINERAL AREA DRUG TASK FORCE								
NEWTON CO SHERIFF (SW MO DTF)								
NORTH CEN MO DRUG TASK FORCE								
(CONTINUED)								

TABLE 45 - CONTINUED QUANTITY AND VALUE OF PROPERTY SEIZED BY MULTI-JURISDICTIONAL DRUG TASK FORCE

QTRS 1 - 4, 2000	QNTY WEAPONS	VALUE WEAPONS	VALUE CURRENCY		TOT VALUE PROP SEIZED
	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
DRUG TASK FORCE					
NE MO NARCOTICS TASK FORCE				\$0.00	\$0.00
PEMISCOT CO SHERIFF			\$2,400.00	\$0.00	\$7,400.00
PLATTE CO SHERIFF			\$406.00	\$0.00	\$2,206.00
SEMO DRUG TASK FORCE/EDICT	46	\$8,610.00		\$0.00	\$30,825.00
ST CHARLES/CO MEG			\$26,040.00	\$0.00	\$36,040.00
ST. LOUIS CO PD	124	\$30,300.00	\$208,437.00	\$0.00	\$382,237.00
ST. LOUIS METRO PD	64	\$4,240.00	\$425,306.00	\$0.00	\$474,546.00
NORTH MO DRUG TASK FORCE	61	\$14,650.00	\$22,256.00	\$0.00	\$178,006.00
S CENTRAL DTF- HOWELL CO.			\$65,776.00	\$29,752.00	\$147,528.00
ATCHISON CO SHERIFF			\$3,300.00	\$0.00	\$3,300.00
STATEWIDE TOTAL	484	\$97,943.00	\$1,183,958.00	\$31,752.00	\$2,013,668.00

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY FISCAL YEAR 2000

*** BRIDGETON-N.COUNTY MEG *

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FO GRANT PERIOD	R COL %
DOSES OBTAINED IN BUYS AND SAMPLES										
MARIJUANA COCAINE CRACK METH HEROIN									·	
LSD	1	100.0							1	9.1
PCP OTHER							10	100.0	10	90.9
TOTAL	1	100.0					10	100.0	11	100.0
LITERS OBTAINED IN BUYS AND SAMPLES LSD PCP OTHER TOTAL										
NO. OF ACTIVE INFORMANTS PD. TOTAL DOLLARS EXPENDED ON ACTIVE INFORMANTS	\$180		2 \$65		1 \$1 55		\$100		8 \$500	
NEW ORGANIZATION CHARTS MADE NEW ORGANIZATIONS IDENTIFIED	2		1 1	-	1		1 1		3 5	
WARRANT ACTIVITY										
WARRANTS APPLIED FOR WARRANTS AUTHORIZED WARRANTS SERVED WARRANTS RESULTING IN DRUG SE CONSENT SEARCHES	10 10 10 10 25		7 7 4 4 13		5 5 5 5 24		5 5 5 5 15		27 27 24 24 77	

ERADICATED MARIJUANA (OZ.)

WILD

CULTIVATED

SINSEMILLA

TOTAL

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY FISCAL YEAR 2000 *** BRIDGETON-N.COUNTY MEG ***

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOI GRANT PERIOD	COL %
DRUG SALE/MANUFACTURE CHARGES										
MARIJUANA COCAINE	8 3	40.0 15.0	. 3	15.8	2	28.6	7 2	50.0 14.3	20 5	33.3 8.3
CRACK METH	5 1	25.0 5.0	11 1	57.9 5.3	5	71.4	5	35.7	26 2	43.3 3.3
HEROIN/OPIATES LSD PCP OTHER	2 1	10.0 5.0	4	21.1					6 1	10.0
TOTAL	20	100.0	19	100.0	7	100.0	14	100.0	60	100.0
NON-DRUG CHARGES										
RESIST ARREST/ASSAULT OFFICER MURDER	3	25.0							3	3.7
ASSAULT CHILD ENDANGERMENT KIDNAPPING	1	8.3					1	4.5	1 1	1.2 1.2
WEAPONS OTHER TOTAL	1 7 12	8.3 58.3 100.0	1 20 21	4.8 95.2 100.0	2 24 26	7.7 92.3 100.0	21 22	95.5 100.0	4 72 81	4.9 88.9 100.0
TOTAL NUMBER OF DRUG BUYS VALUE OF DRUGS BOUGHT	28 \$1,620		14 \$1,605		21 \$2,500		24 \$2,405		87 \$8,130	
TOTAL NUMBER OF FREE SAMPLES VALUE OF FREE SAMPLES										
OUNCES OBTAINED IN BUYS AND SAMPLES			:							
MARIJUANA COCAINE CRACK	4.50 0.02	92.9 0.4	1.00	63.9	7.50 0.12	89.7 1.5	8.00 1.68	81.0 17.0	21.00 1.82	85.2 7.4
METH HEROIN LSD PCP	0.26 0.03 0.04	5.5 0.5 0.7	0.34 0.12 0.11	21.4 7.9 6.8	0.74	8.9	0.19	2.0	1.53 0.15 0.14	6.2 0.6 0.6
OTHER TOTAL	4.84	100.0	1.56	100.0	8.36	100.0	9.87	100.0	24.64	100.0

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY FISCAL YEAR 2000 *** BRIDGETON-N.COUNTY MEG ***

									TOTAL FOI	₹
	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	GRANT PERIOD	COL %
TOTAL AGENCIES INVOLVED	4		4		4		4		÷ -	
OFFICER INVOLVEMENT										
PART TIME OFFICERS FULL TIME OFFICERS	4	100.0	4	100.0	4	100.0	4	100.0		
TOTAL	4	100.0	4	100.0	4	100.0	4	100.0	• •	• •
CASE ACTIVITY										
CASES CARRIED IN	8	6.9	16	25.4	2	2.3	14	14.3	8	2.4
NEW CASES INITIATED	108 116	93.1 100.0	47 63	74.6 100.0	86 88	97.7 100.0	84 98	85.7 100.0	325 333	97.6 100.0
TOTAL ACTIVE CASES DISPOSED CASES	100	86.2	61	96.8	74	84.1	85	86.7	320	96.1
CASES CARRIED OUT	16	13.8	2	3.2	14	15.9	13	13.3	13	3.9
ARREST ACTIVITY										
ONE OR MORE DRUG CHARGES	91	88.3	51	70.8	32	69.6	36	67.9	210	76.6
NO DRUG CHARGES TOTAL	12 103	11.7 100.0	21 72	29.2 100.0	14 46	30.4 100.0	17 53	32.1 100.0	64 274	23.4 100.0
CHARGES ASSOCIATED WITH ARRESTS										
POSSESSION/PARAPHERNALIA	71	68.9	44	52.4	36	52.2	36	50.0	187	57.0
SALE/MANUFACTURE	20	19.4	19	22.6	7	10.1	14	19.4	60	18.3
NON-DRUG CHARGES TOTAL CHARGES	12 103	11.7 100.0	21 84	25.0 100.0	26 69	37.7 100.0	22 72	30.6 100.0	81 328	24.7 100.0
DRUG POSSESSION CHARGES										
MARIJUANA	31	43.7	21	47.7	10	27.8	13	36.1	75	40.1
COCAINE	8	11.3	2	4.5	4	11.1	5	13.9	19	10.2
CRACK	6	8.5	15	34.1	9	25.0	6	16.7	36	19.3
METH	6	8.5	1	2.3	6	16.7	2	5.6	15	8.0
HEROIN/OPIATES	16	22.5	1	2.3	3	8.3	2	5.6	22	11.8
LSD PCP							1	2.8	1	0.5
OTHER			2	4.5	1	2.8	2	5.6	5	2.7
PARAPHERNALIA	4	5.6	2	4.5	3	8.3	5	13.9	14	7.5
TOTAL	71	100.0	44	100.0	36	100.0	36	100.0	187	100.0

TABLE 46 - CONTINUED QUANTITY AND VALUE OF PROPERTY FORFEITED TO MULTI-JURISDICTIONAL DRUG TASK FORCE

QTRS 1 - 4, 2000	QNTY WEAPONS	VALUE WEAPONS	VALUE CURRENCY	VALUE OTHER ASSESTS	TOT VALUE PROP FORFEITED
	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
DRUG TASK FORCE					
NE MO NARCOTICS TASK FORCE				\$0.00	\$0.00
PEMISCOT CO SHERIFF			\$5,587.00	\$0.00	\$5,587.00
PLATTE CO SHERIFF			\$5,435.00	\$0.00	\$8,935.00
SEMO DRUG TASK FORCE/EDICT			\$25,483.00	\$0.00	\$25,483.00
ST CHARLES/CO MEG			\$96,692.00	\$0.00	\$96,692.00
ST. LOUIS CO PD			\$181,325.00	\$0.00	\$181,325.00
ST. LOUIS METRO PD			\$331,308.00	\$0.00	\$331,308.00
NORTH MO DRUG TASK FORCE				\$0.00	\$0.00
S CENTRAL DTF- HOWELL CO.			\$24,435.00	\$0.00	\$24,435.00
ATCHISON CO SHERIFF			\$1,601.00	\$0.00	\$1,601.00
STATEWIDE TOTAL		\$4,088.00	\$1,013,582.00	\$21,524.00	\$1,211,802.00

TABLE 46 - CONTINUED QUANTITY AND VALUE OF PROPERTY FORFEITED TO MULTI-JURISDICTIONAL DRUG TASK FORCE

QTRS 1 - 4, 2000	QNTY WEAPONS	VALUE WEAPONS	VALUE CURRENCY	VALUE OTHER ASSESTS	TOT VALUE PROP FORFEITED
	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
DRUG TASK FORCE					
BRIDGETON-N.COUNTY		\$4,088.00	י	\$0.00	\$4,088.00
BUCHANAN CO/NW DRUG STRIKE FORCE			\$10,353.00	\$0.00	\$10,353.00
CAMDEN CO-LAKE AREA NARC ENF GRP				\$0.00	\$0.00
CLINTON PD-WEST CENTRAL LEDTF				\$0.00	\$0.00
COMET			\$43,549.00	\$5,324.00	\$48,873.00
JACKSON CO DRUG TASK FORCE			\$44,061.00	\$16,200.00	\$213,369.00
JASPER CO DRUG TASK FORCE				\$0.00	\$0.00
JEFFERSON CO SHERIFF			\$4,000.00	\$0.00	\$20,000.00
KANSAS CITY PD				\$0.00	\$0.00
LAFAYETTE CO NARCOTICS UNIT			-	\$0.00	\$0.00
MUSTANG			\$21,813.00	\$0.00	\$21,813.00
MINERAL AREA DRUG TASK FORCE			\$217,940.00	\$0.00	\$217,940.00
NEWTON CO SHERIFF (SW MO DTF)				\$0.00	\$0.00
NORTH CEN MO DRUG TASK FORCE				\$0.00	\$0.00
NORTH KC/NORTH METRO D&G				\$0.00	\$0.00

TABLE 46
QUANTITY AND VALUE OF PROPERTY FORFEITED
TO MULTI-JURISDICTIONAL DRUG TASK FORCE

QTRS 1 - 4, 2000 QNTY VALUE QNTY ONTY REAL VALUE REAL ONTY REAL VALUE REAL PERSONAL PERSONAL MOTOR VALUE MOTOR EST/BLDG EST/BLDG EST/LAND EST/LAND PROP PROP VEHICLES VEHICLES TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL

DRUG TASK FORCE

NORTH KC/NORTH METRO D&G

NE MO NARCOTICS TASK FORCE

PEMISCOT CO SHERIFF

PLATTE CO SHERIFF 1 \$3,500.00

SEMO DRUG TASK FORCE/EDICT

ST CHARLES/CO MEG

ST. LOUIS CO PD

ST. LOUIS METRO PD

NORTH MO DRUG TASK FORCE

S CENTRAL DTF-HOWELL CO.

ATCHISON CO SHERIFF

STATEWIDE TOTAL \$3,108.00 5 \$169,500.00

TABLE 45 - CONTINUED QUANTITY AND VALUE OF PROPERTY SEIZED BY MULTI-JURISDICTIONAL DRUG TASK FORCE

QTRS 1 - 4, 2000	QNTY WEAPONS	VALUE WEAPONS	VALUE CURRENCY	VALUE OTHER ASSESTS	TOT VALUE PROP SEIZED
	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
DRUG TASK FORCE					
BRIDGETON-N.COUNTY MEG	32	\$8,200.00	\$28,729.00	\$0.00	\$36,929.00
BUCHANAN CO/NW DRUG STRIKE FORCE			\$26,644.00	\$0.00	\$26,644.00
CAMDEN CO-LAKE AREA NARC ENF GRP	7	\$1,300.00		\$0.00	\$1,300.00
CLINTON PD-WEST CENTRAL LEDTF				\$0.00	\$0.00
COMET			\$26,426.00	\$0.00	\$26,426.00
JACKSON CO DRUG TASK FORCE	59	\$13,150.00	\$346,038.00	\$0.00	\$599,188.00
JASPER CO DRUG TASK FORCE			•	\$0.00	\$5,000.00
JEFFERSON CO SHERIFF			\$2,200.00	\$0.00	\$18,200.00
KANSAS CITY PD	10	\$500.00		\$0.00	\$6,300.00
LAFAYETTE CO NARCOTICS UNIT				\$0.00	\$0.00
MUSTANG	50	\$5,618.00		\$0.00	\$5,618.00
MINERAL AREA DRUG TASK FORCE				\$0.00	\$0.00
NEWTON CO SHERIFF (SW MO DTF)				\$0.00	\$12,000.00
NORTH CEN MO DRUG TASK FORCE	24	\$7,900.00		\$0.00	\$8,500.00
NORTH KC/NORTH METRO D&G	7	\$3,475.00		\$2,000.00	\$5,475.00

(CONTINUED)

TABLE 45 QUANTITY AND VALUE OF PROPERTY SEIZED BY MULTI-JURISDICTIONAL DRUG TASK FORCE

QTRS 1 - 4, 2000	QNTY REAL EST/BLDG	VALUE REAL EST/BLDG	QNTY REAL EST/LAND	VALUE REAL EST/LAND	QNTY PERSONAL PROP	VALUE PERSONAL PROP	QNTY MOTOR VEHICLES	VALUE MOTOR VEHICLES
	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
DRUG TASK FORCE								
NORTH KC/NORTH METRO D&G								
NE MO NARCOTICS TASK FORCE								
PEMISCOT CO SHERIFF							1	\$5,000.00
PLATTE CO SHERIFF							1	\$1,800.00
SEMO DRUG TASK FORCE/EDICT							2	\$22,215.00
ST CHARLES/CO MEG							1	\$10,000.00
ST. LOUIS CO PD			8	\$64,000.00)		11	\$79,500.00
ST. LOUIS METRO P	D						28	\$45,000.00
NORTH MO DRUG TASS		\$125,000.00)				3	\$16,100.00
S CENTRAL DTF- HOWELL CO.							7	\$52,000.00
ATCHISON CO SHERIFF								
STATEWIDE TOTAL	3	\$310,000.00	8	\$64,000.00	175	. \$6,400.0	0 64	\$319,615.00

TABLE 45 QUANTITY AND VALUE OF PROPERTY SEIZED BY MULTI-JURISDICTIONAL DRUG TASK FORCE

QTRS 1 - 4, 2000	QNTY REAL EST/BLDG	VALUE REAL EST/BLDG	QNTY REAL EST/LAND	VALUE REAL EST/LAND	QNTY PERSONAL PROP	VALUE PERSONAL PROP	QNTY MOTOR VEHICLES	VALUE MOTOR VEHICLES
	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
DRUG TASK FORCE								
BRIDGETON-N.COUNTY MEG								•
BUCHANAN CO/NW DRUG STRIKE FORCE								
CAMDEN CO-LAKE AREA NARC ENF GRP								
CLINTON PD-WEST CENTRAL LEDTF								
COMET								
JACKSON CO DRUG TASK FORCE	2	\$185,000.00	k				6	\$55,000.00
JASPER CO DRUG TASK FORCE							1	\$5,000.00
JEFFERSON CO SHERIFF							1	\$16,000.00
KANSAS CITY PD					163	\$5,800.00	1	
LAFAYETTE CO NARCOTICS UNIT								
MUSTANG								
MINERAL AREA DRUG TASK FORCE								
NEWTON CO SHERIFF (SW MO DTF)							2	\$12,000.00
NORTH CEN MO DRUG TASK FORCE					12	\$600.00)	

(CONTINUED)

TABLE 44

LITERS OF DRUGS SEIZED
BY MULTI-JURISDICTIONAL DRUG TASK FORCE

QTRS 1 - 4, 2000	LSD	PCP	OTHER DRUGS
	LITERS	LITERS	LITERS
DRUG TASK FORCE			
NE MO NARCOTICS TASK FORCE	0.0	0.0	0.0
PEMISCOT CO SHERIFF	0.0	0.0	0.0
PLATTE CO SHERIFF	0.0	0.0	0.0
SEMO DRUG TASK FORCE/EDICT	0.0	0.0	0.0
ST CHARLES/CO MEG	0.0	0.0	0.0
ST. LOUIS CO PD	0.0	0.0	0.0
ST. LOUIS METRO PD	0.0	0.0	0.0
NORTH MO DRUG TASK FORCE	0.0	0.0	0.0
S CENTRAL DTF- HOWELL CO.	0.0	0.0	0.0
ATCHISON CO SHERIFF	0.0	0.0	0.0
STATEWIDE TOTAL	0.0	0.0	0.0

TABLE 44
LITERS OF DRUGS SEIZED
BY MULTI-JURISDICTIONAL DRUG TASK FORCE

QTRS 1 - 4, 2000	LSD	PCP	OTHER DRUGS
	LITERS	LITERS	LITERS
DRUG TASK FORCE			
BRIDGETON-N.COUNTY MEG	0.0	0.0	0.0
BUCHANAN CO/NW DRUG STRIKE FORCE	0.0	0.0	0.0
CAMDEN CO-LAKE AREA NARC ENF GRP	0.0	0.0	0.0
CLINTON PD-WEST CENTRAL LEDTF	0.0	0.0	0.0
COMET	0.0	0.0	0.0
JACKSON CO DRUG TASK FORCE	0.0	0.0	0.0
JASPER CO DRUG TASK FORCE	0.0	0.0	0.0
JEFFERSON CO SHERIFF	0.0	0.0	0.0
KANSAS CITY PD	0.0	0.0	0.0
LAFAYETTE CO NARCOTICS UNIT	0.0	0.0	0.0
MUSTANG	0.0	0.0	0.0
MINERAL AREA DRUG TASK FORCE	0.0	0.0	0.0
NEWTON CO SHERIFF (SW MO DTF)	0.0	0.0	0.0
NORTH CEN MO DRUG TASK FORCE	0.0	0.0	0.0
NORTH KC/NORTH METRO D&G	0.0	0.0	0.0

(CONTINUED)

TABLE 43 DOSES OF DRUGS SEIZED BY MULTI-JURISDICTIONAL DRUG TASK FORCE

QTRS 1 - 4, 2000	MARIJUANA	COCAINE	CRACK	метн	HEROIN	LSD	PCP	OTHER DRUG
	DOSES	DOSES	DOSES	DOSES	DOSES	DOSES	DOSES	DOSES
DRUG TASK FORCE								
NE MO NARCOTICS TASK FORCE						5		
PEMISCOT CO SHERIFF								1060
PLATTE CO SHERIFF								39
SEMO DRUG TASK FORCE/EDICT								
ST CHARLES/CO MEG		23			14	75		5140
ST. LOUIS CO PD					70	1		10353
ST. LOUIS METRO PI)							42930
NORTH MO DRUG TASI	K							50000
S CENTRAL DTF- HOWELL CO.				:	1			
ATCHISON CO SHERIFF								
STATEWIDE TOTAL		23	2	: :	1 107	115	7000	171249

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY FISCAL YEAR 2000 *** BRIDGETON-N.COUNTY MEG ***

	FIRST		SECOND		THIRD		FOURTH		TOTAL FOI GRANT	R
	QUARTER	COL %	QUARTER	COL %	QUARTER	COL %	QUARTER	COL %	PERIOD	COL %
ERADICATED MARIJUANA (PLANTS)										
WILD										
CULTIVATED	46	100.0			35	100.0	24	100.0	105	100.0
SINSEMILLA TOTAL	46	100 0			25	100 0				
TOTAL	40	100.0			35	100.0	24	100.0	105	100.0
TOTAL METH LABS DESTROYED	1				4				5	
TOTAL DRUGS SEIZED (OZ.)										
MARIJUANA	366.02	71.1	964.25	99.2	97.93	90.5	201.25	54.9	1,629.44	83.1
COCAINE	147.07	28.6	0.32	0.0	7.28	6.7	159.28	43.5	313.95	16.0
CRACK	0.74	0.1	6.01	0.6	0.93	0.9	5.75	1.6	13.43	0.7
METH	0.48	0.1	0.35	0.0	1.96	1.8	0.19	0.1	2.97	0.2
HEROIN	0.68	0.1	0.39	0.0	0.07	0.1	0.05	0.0	1.19	0.1
LSD PCP										
OTHER			0.28	0.0						
TOTAL	514.98	100.0	971.60	100.0	108.17	100.0	366.51	100.0	0.28 1,961.26	0.0 100.0
				200.0		100.0	300.31	100.0	1,301.20	100.0
TOTAL DRUGS SEIZED (DOSES)										
MARIJUANA										
COCAINE										
CRACK										
METH HEROIN	14	100.0				2.2				
LSD	14	100.0			4	3.3	•		18	11.2
PCP							2	7.8	2	1.2
OTHER					117	96.7	24	92.2	141	87.5
TOTAL	14	100.0			121	100.0	26	100.0	161	100.0
TOTAL DRUGS SEIZED (LITERS)										
LSD										
PCP										
OTHER										
TOTAL										
VALUE OF DRUGS SEIZED	\$199,680		\$94,865		\$26,920		\$108,025		6430 400	
	, 155, 550		424,002		Ψ20,320		φ100,023		\$429,490	

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY

FISCAL YEAR 2000 *** BRIDGETON-N.COUNTY MEG ***

TOTAL FOR SECOND THIRD FIRST FOURTH GRANT QUARTER OUARTER COL % QUARTER QUARTER COL % PERIOD COL % COL % COL % PROPERTY SEIZED ------REAL ESTATE (BLDG.) - QTY. REAL ESTATE (BLDG.) - VALUE REAL ESTATE (LAND) - QTY. REAL ESTATE (LAND) - VALUE PERSONAL PROPERTY-QTY. PERSONAL PROPERTY-VALUE MOTOR VEHICLES-QTY. MOTOR VEHICLES-VALUE 7 WEAPONS-OTY. 2 15 32 WEAPONS - VALUE \$2,000 \$450 \$3,750 \$2,000 \$8,200 CURRENCY VALUE \$4,762 \$5,869 \$18,098 \$28,729 OTHER-VALUE 2 TOTAL OTY. OF PROP. SEIZED 15 32 TOTAL VALUE OF PROP. SEIZED \$6,762 \$6,319 \$21,848 \$2,000 \$36,929 PROPERTY FORFEITED ------REAL ESTATE (BLDG.) - QTY. REAL ESTATE (BLDG.) - VALUE REAL ESTATE (LAND) - QTY. REAL ESTATE (LAND) - VALUE PERSONAL PROPERTY - QTY. PERSONAL PROPERTY-VALUE MOTOR VEHICLES-QTY. MOTOR VEHICLES-VALUE WEAPONS-QTY. WEAPONS-VALUE \$4,088 \$4,088 CURRENCY-VALUE OTHER-VALUE TOTAL OTY. OF PROP. FORFEITED

\$4,088

\$4,088

TOTAL VALUE - PROP. FORFEITED

									TOTAL FOR	
	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	GRANT PERIOD	COL %
TOTAL AGENCIES INVOLVED	6		6		6		6			
OFFICER INVOLVEMENT										
PART TIME OFFICERS	8	36.4	8	36.4	8	36.4	8	36.4		
FULL TIME OFFICERS	14	63.6	14	63.6	14	63.6	14	63.6	- -	
TOTAL	22	100.0	22	100.0	22	100.0	22	100.0		
CASE ACTIVITY										
CASES CARRIED IN	59	26.2	50	22.7	42	37.8	38	20.2	59	9.6
NEW CASES INITIATED	166	73.8	170	77.3	69	62.2	150	79.8	555	90.4
TOTAL ACTIVE CASES DISPOSED CASES	225 175	100.0 77.8	220 178	100.0 80.9	111 73	100.0 65.8	188 150	100.0 79.8	614 576	100.0 93.8
CASES CARRIED OUT	50	22.2	42	19.1	38	34.2	38	20.2	38	6.2
ARREST ACTIVITY										
ONE OR MORE DRUG CHARGES	107	61.1	107	64.8	68	75.6	81	54.0	363	62.6
NO DRUG CHARGES	68	38.9	58	35.2	22	24.4	69	46.0	217	37.4
TOTAL	175	100.0	165	100.0	90	100.0	150	100.0	580	100.0
CHARGES ASSOCIATED WITH ARRESTS										
POSSESSION/PARAPHERNALIA	65	37.1	65	39.4	41	43.2	55	36.7	226	38.6
SALE/MANUFACTURE	42	24.0	24	14.5	32	33.7	21	14.0	119	20.3
NON-DRUG CHARGES TOTAL CHARGES	68 175	38.9 100.0	76 165	46.1 100.0	22 95	23.2 100.0	74 150	49.3 100.0	240 585	41.0 100.0
	1,3	100.0	103	100.0	33	100.0	130	100.0	363	100.0
DRUG POSSESSION CHARGES										
MARIJUANA	39	60.0	29	44.6	18	43.9	27	49.1	113	50.0
COCAINE	2	3.1	8	12.3	2	4.9	2	3.6	14	6.2
CRACK	6 7	9.2 10.8	7	10.8 10.8	14 7	34.1 17.1	7 5	12.7 9.1	34 26	15.0
METH HEROIN/OPIATES	,	10.8	,	10.6	,	17.1	5	9.1	26	11.5
LSD							4	7.3	4	1.8
PCP			_				_			
OTHER	4 7	6.2 10.8	2	3.1 18.5			5 5	9.1 9.1	11	4.9
PARAPHERNALIA TOTAL	65	10.8	12 65	100.0	41	100.0	5 55	100.0	24 226	10.6 100.0
• • • • • • • • • • • • • • • • • • • •	0.5	200.0	0.5		**	200.0	33	200.0	220	100.0

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL %
DRUG SALE/MANUFACTURE CHARGES										
MARIJUANA COCAINE CRACK METH HEROIN/OPIATES LSD PCP	19 2 4 10	45.2 4.8 9.5 23.8	9 4 7 4	37.5 16.7 29.2 16.7	14 2 3 5 2 4	43.8 6.3 9.4 15.6 6.3 12.5	6 3 2 6 1	28.6 14.3 9.5 28.6 4.8	48 11 16 25 3 4	40.3 9.2 13.4 21.0 2.5 3.4
OTHER TOTAL	7 42	16.7 100.0	24	100.0	2 32	6.3 100.0	3 21	14.3 100.0	12 119	10.1 100.0
NON-DRUG CHARGES										20010
RESIST ARREST/ASSAULT OFFICER MURDER ASSAULT CHILD ENDANGERMENT KIDNAPPING	6 2	8.8 2.9	3 1	3.9 1.3	2 1	9.1 4.5	3	4.1	14 2 2	5.8 0.8 0.8
WEAPONS OTHER TOTAL	4 56 68	5.9 82.4 100.0	4 68 76	5.3 89.5 100.0	3 16 22	13.6 72.7 100.0	3 68 74	4.1 91.9 100.0	14 208 240	5.8 86.7 100.0
TOTAL NUMBER OF DRUG BUYS VALUE OF DRUGS BOUGHT	87 \$6,013		64 \$5,875		19 \$3,025		62 \$7,160		232 \$22,073	
TOTAL NUMBER OF FREE SAMPLES VALUE OF FREE SAMPLES										
OUNCES OBTAINED IN BUYS AND SAMPLES										
MARIJUANA COCAINE CRACK METH HEROIN LSD PCP OTHER	50.00 0.81 0.56 0.49	96.4 1.6 1.1 1.0	13.57 0.14 0.60 0.35	92.5 1.0 4.1 2.4	34.10 0.07 0.11	99.5 0.2 0.3	80.00 0.46 1.41 1.41 0.99	94.9 0.5 1.7 1.7	177.67 1.41 2.65 2.36 0.99	96.0 0.8 1.4 1.3 0.5
TOTAL	51.87	100.0	14.66	100.0	34.28	100.0	84.27	100.0	185.08	100.0

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL %
DOSES OBTAINED IN BUYS AND SAMPLES MARIJUANA COCÁINE										
CRACK METH HEROIN LSD PCP OTHER TOTAL										
LITERS OBTAINED IN BUYS AND SAMPLES										
LSD PCP OTHER TOTAL										
NO. OF ACTIVE INFORMANTS PD. TOTAL DOLLARS EXPENDED ON ACTIVE INFORMANTS	10 \$6,110		10 \$8,240	•	8 \$7,160		10 \$6,125		38 \$27,635	
NEW ORGANIZATION CHARTS MADE NEW ORGANIZATIONS IDENTIFIED	2 1		2 2		1 3		1 3		6 9	
WARRANT ACTIVITY										
WARRANTS APPLIED FOR WARRANTS AUTHORIZED WARRANTS SERVED WARRANTS RESULTING IN DRUG SE CONSENT SEARCHES	15 15 15 15 7		16 16 16 16 3		12 12 12 12 13		9 9 9 9		52 52 52 52 52 32	
ERADICATED MARIJUANA (OZ.)										

WILD CULTIVATED SINSEMILLA TOTAL

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOI GRANT PERIOD	COL %
ERADICATED MARIJUANA (PLANTS)										
WILD CULTIVATED	200	100.0			500	100.0	300	100.0	1,000	100.0
SINSEMILLA TOTAL	200	100.0			500	100.0	300	100.0	1,000	100.0
TOTAL METH LABS DESTROYED	2		5		1		1		9	
TOTAL DRUGS SEIZED (OZ.)										
MARIJUANA COCAINE CRACK	2.29 0.78 0.49	55.6 18.8 12.0	1,130.00 10.14 1.95	96.8 0.9 0.2	11.15 2.01	80.3 14.5	163.00 0.71 0.71	98.8 0.4 0.4	1,306.44 11.62 5.16	96.7 0.9
METH HEROIN LSD PCP OTHER	0.56	13.7	25.71	2.2	0.72	5.2	0.49	0.3	27.48	0.4 2.0
TOTAL	4.13	100.0	1,167.80	100.0	13.88	100.0	164.90	100.0	1,350.71	100.0
TOTAL DRUGS SEIZED (DOSES)										
MARIJUANA COCAINE CRACK METH HEROIN LSD PCP OTHER TOTAL										
TOTAL DRUGS SEIZED (LITERS)										
LSD PCP OTHER TOTAL										
VALUE OF DRUGS SEIZED	\$23,000		\$329,252	•	\$10,411		\$46,220		\$408,883	

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL %
PROPERTY SEIZED										
REAL ESTATE (BLDG.)-QTY. REAL ESTATE (BLDG.)-VALUE										
REAL ESTATE (LAND)-QTY. REAL ESTATE (LAND)-VALUE										
PERSONAL PROPERTY-QTY. PERSONAL PROPERTY-VALUE										
MOTOR VEHICLES-QTY. MOTOR VEHICLES-VALUE										
WEAPONS-QTY. WEAPONS-VALUE										
CURRENCY VALUE	\$15,787		\$7,000				\$3,857		\$26,644	
OTHER-VALUE	-									
TOTAL QTY. OF PROP. SEIZED TOTAL VALUE OF PROP. SEIZED	\$15,787		\$7,000				\$3,857		\$26,644	
PROPERTY FORFEITED										
REAL ESTATE (BLDG.)-QTY. REAL ESTATE (BLDG.)-VALUE										
REAL ESTATE (LAND)-QTY. REAL ESTATE (LAND)-VALUE										
PERSONAL PROPERTY-QTY. PERSONAL PROPERTY-VALUE										
MOTOR VEHICLES-QTY. MOTOR VEHICLES-VALUE										
WEAPONS-QTY. WEAPONS-VALUE										
CURRENCY - VALUE	\$4,350				\$4,534		\$1,469		\$10,353	
OTHER-VALUE										
TOTAL QTY. OF PROP. FORFEITED TOTAL VALUE - PROP. FORFEITED	\$4,350				\$4,534		\$1,469		\$10,353	

	FIRST		SECOND		THIRD		FOURTH		TOTAL FO	R
	QUARTER	COL %	PERIOD	COL %						
TOTAL AGENCIES INVOLVED	8		9		12		12			
OFFICER INVOLVEMENT										
PART TIME OFFICERS	3	50.0	3	42.9	3	42.9	3	42.9	· 	
FULL TIME OFFICERS TOTAL	3 6	50.0 100.0	4 7	57.1 100.0	4 7	57.1 100.0	4 7	57.1 100.0		
CASE ACTIVITY										
CASES CARRIED IN	300	81.5	354	82.1	348	85.3	315	85.1	300	53.6
NEW CASES INITIATED	68	18.5	77	17.9	60	14.7	55	14.9	260	46.4
TOTAL ACTIVE CASES	368	100.0	431	100.0	408	100.0	370	100.0	560	100.0
DISPOSED CASES	14	3.8	83	19.3	93	22.8	190	51.4	380	67.9
CASES CARRIED OUT	354	96.2	348	80.7	315	77.2	180	48.6	180	32.1
ARREST ACTIVITY										
ONE OR MORE DRUG CHARGES NO DRUG CHARGES	12	100.0	36 1	97.3 2.7	35	100.0	101	100.0	184	99.5
TOTAL	12	100.0	37	100.0	35	100.0	101	100.0	1 185	0.5 100.0
CHARGES ASSOCIATED WITH ARRESTS										
POSSESSION/PARAPHERNALIA	4	33.3	9	24.3	7	20.0	101	100.0	121	65.4
SALE/MANUFACTURE	8	66.7	27	73.0	27	77.1			62	33.5
NON-DRUG CHARGES TOTAL CHARGES	12	100.0	1 37	2.7 100.0	1 35	2.9	101	100.0	2	1.1
TOTAL CHARGES	12	100.0	37	100.0	35	100.0	101	100.0	185	100.0
DRUG POSSESSION CHARGES										
MARIJUANA	4	100.0	7	77.8	3	42.9	35	34.7	49	40.5
COCAINE CRACK							1	1.0	1	0.8
METH			2	22.2	3	42.9	65	64.4	70	57.9
HEROIN/OPIATES LSD										
PCP	-									
OTHER					1	14.3			1	0.8
PARAPHERNALIA TOTAL	4	100.0	9	100.0	7	100 0	101	100.0	404	100 0
TOTAL	4	100.0	9	100.0	7	100.0	101	100.0	121	100.0

	FIRST		SECOND		THIRD		FOURTH		TOTAL FOI GRANT	R
	QUARTER	COL %	QUARTER	COL %	QUARTER	COL %	QUARTER	COL %	PERIOD	COL %
DRUG SALE/MANUFACTURE CHARGES										
MARIJUANA COCAINE CRACK	2	25.0	2	7.4	13 1	48.1 3.7			17 1	27.4 1.6
METH HEROIN/OPIATES LSD	6	75.0	25	92.6	13	48.1			44	71.0
PCP OTHER TOTAL	8	100.0	27	100.0	27	100.0			62	100.0
NON-DRUG CHARGES	v	100.0	2,	100.0	2,	100.0			02	100.0
RESIST ARREST/ASSAULT OFFICER MURDER ASSAULT CHILD ENDANGERMENT KIDNAPPING WEAPONS										
OTHER TOTAL			1	100.0 100.0	·1 1	100.0 100.0	•		2 2	100.0 100.0
TOTAL NUMBER OF DRUG BUYS VALUE OF DRUGS BOUGHT	53 \$6,418		39 \$5,035		32 \$4, 175		22 \$1,756		146 \$17,384	
TOTAL NUMBER OF FREE SAMPLES VALUE OF FREE SAMPLES	4 \$75		2 \$1 7		1 \$1 0				7 \$102	
OUNCES OBTAINED IN BUYS AND SAMPLES										
MARIJUANA COCAINE	32.00	86.2	7.87	87.5	21.00 0.53	54.3 1.4	11.00 0.05	94.9 0.5	71.87 0.58	74.6 0.6
CRACK METH HEROIN LSD PCP	0.14 1.00	0.4 2.7	1.13	12.5	1.13	2.9	0.54	4.6	0.14 3.80	0.1 3.9
OTHER TOTAL	4.00 37.14	10.8 100.0	9.00	100.0	16.00 38.66	41.4 100.0	11.59	100.0	20.00 96.39	20.7 100.0

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL %
DOSES OBTAINED IN BUYS AND SAMPLES						,				
MARIJUANA										
COCAINE										
CRACK										
METH HEROIN										
LSD					•					
PCP										
OTHER					8	100.0			8	100.0
TOTAL					8	100.0			8	100.0
LITERS OBTAINED										
IN BUYS AND SAMPLES										
LSD										
PCP										
OTHER										
TOTAL										
NO. OF ACTIVE INFORMANTS PD.	3		6		3		7		19	
TOTAL DOLLARS EXPENDED	\$465		\$2,134		\$1,100		\$1,166		\$4,865	
ON ACTIVE INFORMANTS										
NEW ORGANIZATION CHARTS MADE	1		1		1				3	
NEW ORGANIZATIONS IDENTIFIED	1		1				2		4	
WARRANT ACTIVITY										
WARRANTS APPLIED FOR	3		4		4		9		20	
WARRANTS AUTHORIZED	3		4		4		9		20	
WARRANTS SERVED	2		4		4		9		19	
WARRANTS RESULTING IN DRUG SE	2		4		4		9		19	
CONSENT SEARCHES	4		5		6		6		21	
ERADICATED MARIJUANA (OZ.)										
WILD										
CULTIVATED SINSEMILLA										
SINSEMILLIA										

TOTAL

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL %
ERADICATED MARIJUANA (PLANTS)										
WILD CULTIVATED SINSEMILLA TOTAL			42 42	100.0					42 42	100.0
TOTAL METH LABS DESTROYED	2		13		10		19		44	
TOTAL DRUGS SEIZED (OZ.)										
MARIJUANA COCAINE CRACK	16.00	98.5	4.00	57.1	360.00 1.08	99.7 0.3			380.00 1.08	97.6 0.3
METH HEROIN LSD PCP	0.25	1.5	3.00	42.9			5.00	100.0	8.25	2.1
OTHER TOTAL	16.25	100.0	7.00	100.0	361.08	100.0	5.00	100.0	389.33	100.0
TOTAL DRUGS SEIZED (DOSES)										
MARIJUANA COCAINE CRACK METH HEROIN LSD PCP OTHER TOTAL										
TOTAL DRUGS SEIZED (LITERS) LSD PCP OTHER TOTAL										
VALUE OF DRUGS SEIZED	\$2,000		\$4,900		\$30,000		\$7,500		\$44,400	

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD (COL %
PROPERTY SEIZED										
REAL ESTATE (BLDG.)-QTY. REAL ESTATE (BLDG.)-VALUE										
REAL ESTATE (LAND)-QTY. REAL ESTATE (LAND)-VALUE										
PERSONAL PROPERTY-QTY. PERSONAL PROPERTY-VALUE										
MOTOR VEHICLES-QTY. MOTOR VEHICLES-VALUE										
WEAPONS - QTY . WEAPONS - VALUE			4 \$ 800		3 \$500				7 \$1,300	
CURRENCY VALUE										
OTHER-VALUE										
TOTAL QTY. OF PROP. SEIZED TOTAL VALUE OF PROP. SEIZED			4 \$800		3 \$500				7 \$1,300	
PROPERTY FORFEITED										
REAL ESTATE (BLDG.)-QTY. REAL ESTATE (BLDG.)-VALUE										
REAL ESTATE (LAND)-QTY. REAL ESTATE (LAND)-VALUE										
PERSONAL PROPERTY-QTY. PERSONAL PROPERTY-VALUE										
MOTOR VEHICLES-QTY. MOTOR VEHICLES-VALUE										
WEAPONS - QTY . WEAPONS - VALUE										
CURRENCY-VALUE										
OTHER-VALUE										
TOTAL QTY. OF PROP. FORFEITED TOTAL VALUE - PROP. FORFEITED										

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL %
TOTAL AGENCIES INVOLVED	12		12		12		12			
OFFICER INVOLVEMENT										
PART TIME OFFICERS FULL TIME OFFICERS TOTAL	5 5	100.0 100.0	5 5	100.0 100.0	5 5	100.0 100.0	5 5	100.0 100.0	·	
CASE ACTIVITY										
CASES CARRIED IN NEW CASES INITIATED TOTAL ACTIVE CASES DISPOSED CASES CASES CARRIED OUT	96 17 113 19 94	85.0 15.0 100.0 16.8 83.2	94 39 133 40 93	70.7 29.3 100.0 30.1 69.9	93 35 128 82 46	72.7 27.3 100.0 64.1 35.9	46 25 71 13 58	64.8 35.2 100.0 18.3 81.7	96 116 212 154 58	45.3 54.7 100.0 72.6 27.4
ARREST ACTIVITY										
ONE OR MORE DRUG CHARGES NO DRUG CHARGES TOTAL	9	100.0	24 24	100.0	45 45	100.0	22 22	100.0	100 100	100.0
CHARGES ASSOCIATED WITH ARRESTS	,	100.0	24	100.0	43	100.0	22	100.0	100	100.0
POSSESSION/PARAPHERNALIA SALE/MANUFACTURE NON-DRUG CHARGES	2 7	22.2 77.8	4 20	16.7 83.3	45	100.0	2 20	9.1 90.9	8 92	8.0 92.0
TOTAL CHARGES DRUG POSSESSION CHARGES	9	100.0	24	100.0	45	100.0	22	100.0	100	100.0
MARIJUANA COCAINE CRACK	2	100.0	2	50.0					4	50.0
METH HEROIN/OPIATES LSD PCP OTHER			2	50.0			2	100.0	4	50.0
PARAPHERNALIA TOTAL	2	100.0	4	100.0			2	100.0	8	100.0

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL %
DRUG SALE/MANUFACTURE CHARGES										
MARIJUANA COCAINE			3	15.0	6	13.3	5	25.0	14	15.2
CRACK	_		1	5.0	3	6.7			4	4.3
METH HEROIN/OPIATES LSD PCP	7	100.0	16	80.0	36	80.0	15	75.0	74	80.4
OTHER										
TOTAL	7	100.0	20	100.0	45	100.0	20	100.0	92	100.0
NON-DRUG CHARGES										
RESIST ARREST/ASSAULT OFFICER MURDER ASSAULT CHILD ENDANGERMENT KIDNAPPING WEAPONS OTHER TOTAL										
TOTAL NUMBER OF DRUG BUYS VALUE OF DRUGS BOUGHT	7 \$830		34 \$8,540		25 \$6,230		15 \$3,250		81 \$18,850	
TOTAL NUMBER OF FREE SAMPLES VALUE OF FREE SAMPLES					1 \$50		2 \$200		3 \$250	
OUNCES OBTAINED IN BUYS AND SAMPLES										
MARIJUANA COCAINE	12.00	99.6	92.00 0.17	99.0 0.2	96.00	99.7	35.00	98.7	235.00 0.17	99.2 0.1
CRACK	0.04	0.3	0.25	0.3	0.25	0.3	0.37	1.0	0.90	0.1
METH HEROIN LSD PCP OTHER	0.02	0.1	0.53	0.6	0.09	0.1	0.11	0.3	0.74	0.3
TOTAL	12.05	100.0	92.94	100.0	96.34	100.0	35.48	100.0	236.81	100.0

COL %

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD C
DOSES OBTAINED IN BUYS AND SAMPLES									
MARIJUANA COCAINE CRACK METH HEROIN LSD PCP OTHER TOTAL									
LITERS OBTAINED IN BUYS AND SAMPLES									
LSD PCP OTHER TOTAL									
NO. OF ACTIVE INFORMANTS PD. TOTAL DOLLARS EXPENDED ON ACTIVE INFORMANTS					\$75				2 \$75
NEW ORGANIZATION CHARTS MADE NEW ORGANIZATIONS IDENTIFIED									
WARRANT ACTIVITY WARRANTS APPLIED FOR			1		7		5		13
WARRANTS AUTHORIZED WARRANTS SERVED WARRANTS RESULTING IN DRUG SE CONSENT SEARCHES	4		1 1 1 5		7 7 7 5		5 5 5		13 13 13 14
ERADICATED MARIJUANA (OZ.)	·		J		Ţ				23
WILD CULTIVATED SINSEMILLA TOTAL									

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL %
ERADICATED MARIJUANA (PLANTS)										
WILD CULTIVATED SINSEMILLA			35	100.0			1	100.0	36	100.0
TOTAL			35	100.0			1	100.0	36	100.0
TOTAL METH LABS DESTROYED	4		8		8		11		31	
TOTAL DRUGS SEIZED (OZ.)										
MARIJUANA COCAINE CRACK					0.50	100.0			0.50	25.2
METH HEROIN LSD PCP	0.12	100.0	1.23	100.0			0.12	100.0	1.48	74.8
OTHER TOTAL	0.12	100.0	1.23	100.0	0.50	100.0	0.12	100.0	1.98	100.0
TOTAL DRUGS SEIZED (DOSES)										
MARIJUANA COCAINE CRACK METH HEROIN LSD PCP OTHER TOTAL										
TOTAL DRUGS SEIZED (LITERS) LSD PCP OTHER TOTAL										
VALUE OF DRUGS SEIZED	\$350		\$350		\$120		\$350		\$1,170	

									•
FIRST	SECOND			THIRD		FOURTH		GRANT	
QUARTER	COL %	QUARTER	COL %	QUARTER	COL %	QUARTER	COL %	PERIOD	COL %

TOTAL FOR

PROPERTY SEIZED -----

REAL ESTATE (BLDG.) - OTY. REAL ESTATE (BLDG.) - VALUE

REAL ESTATE (LAND) - QTY. REAL ESTATE (LAND) - VALUE

PERSONAL PROPERTY-QTY. PERSONAL PROPERTY-VALUE

MOTOR VEHICLES-QTY. MOTOR VEHICLES-VALUE

WEAPONS-OTY. WEAPONS - VALUE

CURRENCY VALUE

OTHER-VALUE

TOTAL QTY. OF PROP. SEIZED TOTAL VALUE OF PROP. SEIZED

PROPERTY FORFEITED

REAL ESTATE (BLDG.) - QTY. REAL ESTATE (BLDG.) - VALUE

REAL ESTATE (LAND) - QTY. REAL ESTATE (LAND) - VALUE

PERSONAL PROPERTY-QTY. PERSONAL PROPERTY-VALUE

MOTOR VEHICLES-QTY. MOTOR VEHICLES - VALUE

WEAPONS - QTY. WEAPONS-VALUE

CURRENCY-VALUE

OTHER-VALUE

TOTAL OTY. OF PROP. FORFEITED TOTAL VALUE - PROP. FORFEITED

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY FISCAL YEAR 2000 *** COMET ***

									TOTAL FOR	₹
	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH OUARTER	COL %	GRANT PERIOD	COL %
TOTAL AGENCIES INVOLVED	32		32		32		32			
TOTAL AGENCIES INVOLVED	32		32		35		32			
OFFICER INVOLVEMENT										
PART TIME OFFICERS	1	8.3	1	8.3	1	8.3	1	7.7		
FULL TIME OFFICERS	11	91.7	11	91.7	11	91.7	12	92.3	• •	
TOTAL	12	100.0	12	100.0	12	100.0	13	100.0		
CASE ACTIVITY										
CASES CARRIED IN	48	56.5	45	54.2	43	52.4	42	42.4	48	21.9
NEW CASES INITIATED	37	43.5	38	45.8	39	47.6	57	57.6	171	78.1
TOTAL ACTIVE CASES	85	100.0	83	100.0	82	100.0	99	100.0	219	100.0
DISPOSED CASES	40 45	47.1 52.9	40 43	48.2	40 42	48.8	42 57	42.4 57.6	162	74.0
CASES CARRIED OUT	40	52.9	43	51.8	42	51.2	57	37.6	57	26.0
ARREST ACTIVITY										
ONE OR MORE DRUG CHARGES NO DRUG CHARGES	37	100.0	38	100.0	39	100.0	57	100.0	171	100.0
TOTAL	37	100.0	38	100.0	39	100.0	57	100.0	171	100.0
CHARGES ASSOCIATED WITH ARRESTS										
POSSESSION/PARAPHERNALIA	22	34.9	29	51.8	12	18.8	30	36.1	93	35.0
SALE/MANUFACTURE	41	65.1	26	46.4	52	81.3	53	63.9	172	64.7
NON-DRUG CHARGES			1	1.8					1	0.4
TOTAL CHARGES	63	100.0	56	100.0	64	100.0	83	100.0	266	100.0
DRUG POSSESSION CHARGES										
MARIJUANA	11	50.0	10	34.5	3	25.0	8	26.7	32	34.4
COCAINE	1	4.5	2	6.9					3	3.2
CRACK	1	4.5							1	1.1
METH	9	40.9	10	34.5	5	41.7	17	56.7	41	44.1
HEROIN/OPIATES LSD										
PCP										
OTHER			3	10.3			2	6.7	5	5.4
PARAPHERNALIA			4	13.8	4	33.3	3	10.0	11	11.8
TOTAL	22	100.0	29	100.0	12	100.0	30	100.0	93	100.0

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY FISCAL YEAR 2000

*** COMET ***

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL %
DRUG SALE/MANUFACTURE CHARGES										
MARIJUANA COCAINE CRACK	22	53.7	7 3	26.9 11.5	18 8	34.6 15.4	17 17 3	32.1 32.1 5.7	64 28 3	37.2 16.3 1.7
METH HEROIN/OPIATES LSD PCP	19	46.3	14	53.8	23	44.2	12	22.6	. 68	39.5
OTHER TOTAL	41	100.0	2 26	7.7 100.0	3 52	5.8 100.0	4 53	7.5 100.0	9 172	5.2 100.0
NON-DRUG CHARGES										
RESIST ARREST/ASSAULT OFFICER MURDER ASSAULT CHILD ENDANGERMENT KIDNAPPING										
WEAPONS OTHER			1 .	100.0					1	100.0
TOTAL			1	100.0					1	100.0
TOTAL NUMBER OF DRUG BUYS VALUE OF DRUGS BOUGHT	38 \$1,868		21 \$8,395		48 \$16,58 5		52 \$25,845		159 \$52,693	
TOTAL NUMBER OF FREE SAMPLES VALUE OF FREE SAMPLES										
OUNCES OBTAINED IN BUYS AND SAMPLES										
MARIJUANA COCAINE CRACK	4.07	62.3	5.47 4.30	12.4 9.8	64.94 1.13	78.3 1.4	18.48 0.49	84.6 2.3	74.48 23.92 0.49	47.9 15.4 0.3
METH HEROIN LSD PCP	2.47	37.7	2.19	5.0	16.91	20.4	1.71	7.8	23.28	15.0
OTHER TOTAL	6.54	100.0	32.00 43.96	72.8 100.0	82.98	100.0	1.16 21.85	5.3 100.0	33.16 155.34	21.3 100.0

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY

FISCAL YEAR 2000
*** COMET ***

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOI GRANT PERIOD	COL %
DOSES OBTAINED IN BUYS AND SAMPLES										
MARIJUANA COCAINE CRACK METH HEROIN										
LSD										
PCP			. 47	100 0	122	100 0	0.0	100 0	251	100 0
OTHER TOTAL			47 47	100.0 100.0	122 122	100.0 100.0	82 82	100.0 100.0	251 251	100.0 100.0
LITERS OBTAINED IN BUYS AND SAMPLES										
IN BUIS AND SAMPLES										
LSD										
PCP										
OTHER TOTAL										
NO. OF ACTIVE INFORMANTS PD.	13		12		12		5		42	
TOTAL DOLLARS EXPENDED ON ACTIVE INFORMANTS	\$ 5,879		\$1,711		\$2,170		\$2,145		\$11,905	
NEW ORGANIZATION CHARTS MADE	1				2		1		4	
NEW ORGANIZATIONS IDENTIFIED	1		3		2		2		8	
WARRANT ACTIVITY										
WARRANTS APPLIED FOR	11		5		4		6		26	
WARRANTS AUTHORIZED	11		5		4				26	
WARRANTS SERVED	11		5		4		6 6		26	
WARRANTS RESULTING IN DRUG SE	11		5		4		6		26	
CONSENT SEARCHES	9		12		7		15		43	
ERADICATED MARIJUANA (OZ.)										

WILD CULTIVATED SINSEMILLA TOTAL

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY FISCAL YEAR 2000 ***

COMET

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COT &	FOURTH QUARTER	COL %	TOTAL FOI GRANT PERIOD	COL %
ERADICATED MARIJUANA (PLANTS)										
WILD CULTIVATED SINSEMILLA	19	100.0	2	100.0			4	100.0	. 25	100.0
TOTAL	19	100.0	2	100.0			4	100.0	25	100.0
TOTAL METH LABS DESTROYED	3		3		3		9		18	
TOTAL DRUGS SEIZED (OZ.)										
MARIJUANA COCAINE CRACK	40.60 0.07 3.81	88.1 0.2 8.3	156.44 15.10	83.5 8.1	4.66	34.0	8.57	31.8	210.27 15.17	76.7 5.5
METH HEROIN LSD PCP	1.60	3.5	15.80	8.4	9.03	66.0	18.41	68.2	3.81 44.84	1.4 16.4
OTHER TOTAL	46.08	100.0	187.34	100.0	13.69	100.0	26.98	100.0	274.09	100.0
TOTAL DRUGS SEIZED (DOSES)										
MARIJUANA COCAINE CRACK METH HEROIN LSD PCP OTHER TOTAL			934 934	100.0 100.0			23 23	100.0 100.0	957 957	100.0 100.0
TOTAL DRUGS SEIZED (LITERS) LSD PCP OTHER TOTAL										
VALUE OF DRUGS SEIZED	\$17,834		\$34,000		\$26,120		\$53,000		\$130,954	

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY

FISCAL YEAR 2000

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD COL	. %
PROPERTY SEIZED										
REAL ESTATE (BLDG.)-QTY. REAL ESTATE (BLDG.)-VALUE										
REAL ESTATE (LAND)-QTY. REAL ESTATE (LAND)-VALUE										
PERSONAL PROPERTY-QTY. PERSONAL PROPERTY-VALUE										
MOTOR VEHICLES-QTY. MOTOR VEHICLES-VALUE										
WEAPONS-QTY. WEAPONS-VALUE										
CURRENCY VALUE	\$6,000				\$20,426				\$26,426	
OTHER-VALUE										
TOTAL QTY. OF PROP. SEIZED TOTAL VALUE OF PROP. SEIZED	\$6,000				\$20,426				\$26,426	
PROPERTY FORFEITED REAL ESTATE (BLDG.)-QTY. REAL ESTATE (BLDG.)-VALUE										
REAL ESTATE (LAND) - QTY. REAL ESTATE (LAND) - VALUE										
PERSONAL PROPERTY-QTY. PERSONAL PROPERTY-VALUE										
MOTOR VEHICLES-QTY. MOTOR VEHICLES-VALUE										
WEAPONS-QTY. WEAPONS-VALUE										
CURRENCY-VALUE			\$10,646		\$32,903				\$43,549	
OTHER-VALUE							\$5,324		\$5,324	
TOTAL QTY. OF PROP. FORFEITED TOTAL VALUE - PROP. FORFEITED			\$10,646		\$32,903		\$5,324		\$48,873	

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	R COL %
TOTAL AGENCIES INVOLVED	13		13		13		14			
OFFICER INVOLVEMENT										
PART TIME OFFICERS FULL TIME OFFICERS	26	100.0	26	100.0	26	100.0	26	100.0		
TOTAL	26	100.0	26 26	100.0	26 26	100.0	26 26	100.0 100.0		
CASE ACTIVITY										
CASES CARRIED IN	150	87.7	151	89.9	132	84.6	139	86.3	150	64.1
NEW CASES INITIATED	21	12.3	17	10.1	24	15.4	22	13.7	84	35.9
TOTAL ACTIVE CASES DISPOSED CASES	171 20	100.0 11.7	168 36	100.0 21.4	156 17	100.0 10.9	161 12	100.0 7.5	234 85	100.0
CASES CARRIED OUT	151	88.3	132	78.6	139	89.1	149	92.5	149	36.3 63.7
ARREST ACTIVITY										
ONE OR MORE DRUG CHARGES	22	100.0	15	78.9	26	100.0	50	100.0	113	96.6
NO DRUG CHARGES TOTAL	22	100.0	4 19	21.1 100.0	26	100.0	50	100.0	4 117	3.4 100.0
CHARGES ASSOCIATED WITH ARRESTS										
POSSESSION/PARAPHERNALIA	2	18.2			6	15.0	5	8.8	13	10.2
SALE/MANUFACTURE	9	81.8	15	75.0	34	85.0	46	80.7	104	81.3
NON-DRUG CHARGES TOTAL CHARGES	11	100.0	5 20	25.0 100.0	40	100.0	6 57	10.5 100.0	11 128	8.6 100.0
DRUG POSSESSION CHARGES							-		200	200.0
MARIJUANA							2	40.0	2	15.4
COCAINE CRACK					5	83.3	2	40.0	7	53.8
METH	2	100.0			1	16.7	1	20.0	4	30.8
HEROIN/OPIATES LSD										
PCP OTHER										
PARAPHERNALIA										
TOTAL	2	100.0			6	100.0	5	100.0	13	100.0

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FO GRANT PERIOD	COL %
DRUG SALE/MANUFACTURE CHARGES										
MARIJUANA COCAINE CRACK			4	26.7	12 8	35.3 23.5	6 9	13.0 19.6	18 17 4	17.3 16.3
METH HEROIN/OPIATES	9	100.0	11	73.3	14	41.2	27	58.7	61	3.8 58.7
LSD PCP							1	2.2	1	1.0
OTHER TOTAL	9	100.0	15	100.0	34	100.0	3 46	6.5 100.0	3 104	2.9 100.0
NON-DRUG CHARGES										
RESIST ARREST/ASSAULT OFFICER MURDER ASSAULT										
CHILD ENDANGERMENT KIDNAPPING			2	40.0					2	18.2
WEAPONS OTHER TOTAL		•	1 2 5	20.0 40.0 100.0			6 6	100.0 100.0	1 8 11	9.1 72.7 100.0
TOTAL NUMBER OF DRUG BUYS VALUE OF DRUGS BOUGHT	59 \$33,895		58 \$28,159		65 \$42,485		37 \$1 05,546		219 \$210,085	
TOTAL NUMBER OF FREE SAMPLES VALUE OF FREE SAMPLES			1 \$20						1 \$20	
OUNCES OBTAINED IN BUYS AND SAMPLES										
MARIJUANA COCAINE CRACK	151.83 9.86	84.9 5.5	116.58 6.29 2.69	86.2 4.6 2.0	401.92 5.64	91.4 1.3	5.56	62.7	675.90 21.79	88.6 2.9
METH HEROIN LSD PCP	16.73 0.45	9.4	9.73	7.2	0.21 32.01	0.0 7.3	2.23 1.08	25.1 12.2	5.12 59.55 0.45	0.7 7.8 0.1
OTHER TOTAL	178.87	100.0	135.29	100.0	439.78	100.0	8.87	100.0	762.81	100.0

		FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOI GRANT PERIOD	COL %
	DOSES OBTAINED IN BUYS AND SAMPLES										
-	MARIJUANA COCAINE CRACK METH							971	95.7	971	0.4
	HEROIN LSD PCP	20	100.0	250 220	100.0	274	100.0	44	4.3	20 44	0.0
	OTHER TOTAL	20	100.0	259,220 259,220	$100.0 \\ 100.0$	114 114	100.0 100.0	1,015	100.0	259,334 260,369	99.6 100.0
	LITERS OBTAINED IN BUYS AND SAMPLES										
	LSD PCP OTHER TOTAL										
	NO. OF ACTIVE INFORMANTS PD. TOTAL DOLLARS EXPENDED ON ACTIVE INFORMANTS	14 \$9,796		18 \$9,030		15 \$6,350		10 \$6,857		57 \$32,033	
	NEW ORGANIZATION CHARTS MADE NEW ORGANIZATIONS IDENTIFIED			1		1 1		3 3		5 4	
	WARRANT ACTIVITY										
	WARRANTS APPLIED FOR WARRANTS AUTHORIZED WARRANTS SERVED WARRANTS RESULTING IN DRUG SE CONSENT SEARCHES	8 8 8 7 12		4 4 4 7		12 12 12 12 12 6		14 14 13 13		38 38 37 36 27	
	ERADICATED MARTJUANA (OZ.)										

ERADICATED MARIJUANA (OZ.)

WILD CULTIVATED

SINSEMILLA TOTAL

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FO GRANT PERIOD	R COL %
ERADICATED MARIJUANA (PLANTS)										
WILD CULTIVATED SINSEMILLA TOTAL										
TOTAL METH LABS DESTROYED	9		4		6		2		21	
TOTAL DRUGS SEIZED (OZ.)										
MARIJUANA COCAINE CRACK	826.47	86.2	510.96 2.44	86.7 0.4	3,808.23 48.38	81.3 1.0	2,675.41 10.42 0.30	93.0 0.4 0.0	7,821.06 61.24 0.30	85.8 0.7 0.0
METH HEROIN LSD	132.25 0.16	13.8 0.0	75.84 0.18	12.9	829.62	17.7	96.90 0.03	3.4 0.0	1,134.60 0.19 0.18	12.5
PCP OTHER							94.82	3.3	94.82	1.0
TOTAL	958.88	100.0	589.42	100.0	4,686.23	100.0	2,877.87	100.0	9,112.39	100.0
TOTAL DRUGS SEIZED (DOSES) MARIJUANA COCAINE CRACK										
METH HEROIN LSD PCP OTHER	7	100.0	60,480	100.0			7,000	100.0	7,000 60,480	0.0 10.4 89.6
TOTAL TOTAL DRUGS SEIZED (LITERS) LSD PCP OTHER TOTAL	7	100.0	60,480	100.0			7,000	100.0	67,487	100.0
VALUE OF DRUGS SEIZED	\$538,998		\$323,818		\$774,111		\$728,774		\$2,365,701	

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY FISCAL YEAR 2000

*** JACKSON CO DRUG TASK FORCE

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOI GRANT PERIOD	R COL %
PROPERTY SEIZED										
REAL ESTATE (BLDG.)-QTY. REAL ESTATE (BLDG.)-VALUE			\$185,000						2 \$185,000	
REAL ESTATE (LAND)-QTY. REAL ESTATE (LAND)-VALUE										
PERSONAL PROPERTY-QTY. PERSONAL PROPERTY-VALUE										
MOTOR VEHICLES-QTY. MOTOR VEHICLES-VALUE	3 \$1 5,000				\$40,000				6 \$55,000	
WEAPONS-QTY. WEAPONS-VALUE	24 \$3,500		6 \$1,500		21 \$6, 050		\$2,100		59 \$13,150	
CURRENCY VALUE	\$11,577		\$72,079		\$153,064		\$109,318		\$346,038	
OTHER-VALUE										
TOTAL QTY. OF PROP. SEIZED TOTAL VALUE OF PROP. SEIZED	27 \$30,077		8 \$258,579		24 \$199,114		8 \$111,418		67 \$599,188	
PROPERTY FORFEITED										
REAL ESTATE (BLDG.)-QTY. REAL ESTATE (BLDG.)-VALUE							\$3,108		\$3,108	
REAL ESTATE (LAND)-QTY. REAL ESTATE (LAND)-VALUE										
PERSONAL PROPERTY-QTY. PERSONAL PROPERTY-VALUE										
MOTOR VEHICLES-QTY. MOTOR VEHICLES-VALUE					\$150,000				\$150,000	
WEAPONS - QTY . WEAPONS - VALUE										
CURRENCY-VALUE			\$3,096		\$38,434		\$2,531		\$44,061	
OTHER-VALUE					\$16,200				\$16,200	
TOTAL QTY. OF PROP. FORFEITED TOTAL VALUE - PROP. FORFEITED			\$3,096		3 \$204,634		\$5,639		3 \$213,369	

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY

FISCAL YEAR 2000 *** JASPER CO DRUG TASK FORCE ***

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOI GRANT PERIOD	COL %
TOTAL AGENCIES INVOLVED	3		3		3		3			
OFFICER INVOLVEMENT										
PART TIME OFFICERS	1	25.0	_							
FULL TIME OFFICERS TOTAL	3 4	75.0 100.0	3	100.0 100.0	4 4	100.0 100.0	4 4	100.0 100.0		
CASE ACTIVITY										
CASES CARRIED IN	43	70.5	55	85.9	64	68.1	34	43.6	43	29.9
NEW CASES INITIATED	18	29.5	9	14.1	30	31.9	44	56.4	101	70.1
TOTAL ACTIVE CASES DISPOSED CASES	61 6	100.0 9.8	64	100.0	94 60	100.0 63.8	78 29	100.0 37.2	144 95	100.0 66.0
CASES CARRIED OUT	55	90.2	64	100.0	34	36.2	49	62.8	49	34.0
ARREST ACTIVITY										
ONE OR MORE DRUG CHARGES	16	88.9	10	100.0	7	100.0	5	71.4	38	90.5
NO DRUG CHARGES TOTAL	2 18	11.1 100.0	10	100.0	7	100.0	2 7	28.6 100.0	4 42	9.5 100.0
CHARGES ASSOCIATED WITH ARRESTS										
POSSESSION/PARAPHERNALIA	1	5.6					5	55.6	6	10.0
SALE/MANUFACTURE	15	83.3	26	100.0	7	100.0	2	22.2	50	83.3
NON-DRUG CHARGES TOTAL CHARGES	2 18	11.1 100.0	26	100.0	7	100.0	2	22.2 100.0	4 60	6.7 100.0
DRUG POSSESSION CHARGES MARIJUANA COCAINE	10	100.0		100.0	,	100.0	9	100.0	60	100.0
CRACK METH HEROIN/OPIATES LSD PCP OTHER	1	100.0					5	100.0	6	100.0
PARAPHERNALIA TOTAL	1	100.0					5	100.0	6	100.0

	FIRST		SECOND		THIRD		FOURTH		TOTAL FOR	₹
	QUARTER	COL %	PERIOD	COL %						
DRUG SALE/MANUFACTURE CHARGES										
MARIJUANA			1	3.8	1	14.3			2	4.0
COCAINE			2	7.7	1	14.3			3	4.0 6.0
CRACK	14	93.3	19	73.1	2	28.6			35	70.0
METH	1	6.7	4	15.4	3	42.9			8	16.0
HEROIN/OPIATES LSD										
PCP										
OTHER							2	100.0	2	4.0
TOTAL	15	100.0	26	100.0	7	100.0	2	100.0	50	100.0
NON-DRUG CHARGES										
RESIST ARREST/ASSAULT OFFICER										
MURDER	1	50.0							1	25.0
ASSAULT CHILD ENDANGERMENT										
KIDNAPPING										
WEAPONS										
OTHER -	1	50.0					2	100.0	. 3	75.0
TOTAL	2	100.0					2	100.0	4	100.0
TOTAL NUMBER OF DRUG BUYS	4		18		13		23		58	
VALUE OF DRUGS BOUGHT	\$400		\$2,105		\$2,575		\$2,280		\$7,360	
TOTAL NUMBER OF FREE SAMPLES VALUE OF FREE SAMPLES										
OUNCES OBTAINED IN BUYS AND SAMPLES										
MARIJUANA			4.00	80.9	0.49	30.4			4 40	60.0
COCAINE	0.04	25.0	0.07	1.4	0.31	19.0	0.04	4.5	4.49 0.45	60.0 6.0
CRACK	0.07	50.0	0.14	2.9	0.14	8.7	0.60	77.3	0.95	12.7
METH	0.04	25.0	0.73	14.8	0.68	41.9	0.14	18.2	1.59	21.2
HEROIN LSD										
PCP										
OTHER										
TOTAL	0.14	100.0	4.94	100.0	1.62	100.0	0.78	100.0	7.49	100.0

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	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL &	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL %
DOSES OBTAINED IN BUYS AND SAMPLES	,									
MARIJUANA COCAINE CRACK METH HEROIN LSD						•				
PCP OTHER TOTAL							15 15	100.0 100.0	15 15	100.0 100.0
LITERS OBTAINED IN BUYS AND SAMPLES										
LSD PCP OTHER TOTAL									·	
NO. OF ACTIVE INFORMANTS PD. TOTAL DOLLARS EXPENDED ON ACTIVE INFORMANTS	\$ \$600		5 \$1 ,850		13 \$3,240		9 \$3,747		32 \$ 9,437	
NEW ORGANIZATION CHARTS MADE NEW ORGANIZATIONS IDENTIFIED	3		1 1		2		2		4 8	
WARRANT ACTIVITY										
WARRANTS APPLIED FOR WARRANTS AUTHORIZED WARRANTS SERVED WARRANTS RESULTING IN DRUG SE CONSENT SEARCHES	3 3 3 3		2 2 2 2		3 3 3 3 5		6 6 6 1		14 14 14 14 7	
	•									

ERADICATED MARIJUANA (OZ.)

WILD CULTIVATED SINSEMILLA TOTAL

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY FISCAL YEAR 2000

*** JASPER CO DRUG TASK FORCE ***

ERADICATED MARIJUANA (PLANTS)	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL %
•••••										
WILD CULTIVATED SINSEMILLA TOTAL										
TOTAL METH LABS DESTROYED	6								6	
TOTAL DRUGS SEIZED (OZ.)										
MARIJUANA COCAINE	3.81	98.2			4.00	89.1			7.81	91.7
CRACK METH HEROIN	0.07	1.8			0.07 0.42	1.6 9.3	0.15	100.0	0.07 0.64	0.8 7.5
LSD PCP										
OTHER TOTAL	3.88	100.0			4.49	100.0	0.15	100.0	8.52	100.0
TOTAL DRUGS SEIZED (DOSES)										
TOTAL DRUGS SEIZED (LITERS)										
LSD PCP OTHER TOTAL										
VALUE OF DRUGS SEIZED	\$840				\$1,500		\$425		\$2,765	

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD COL %
PROPERTY SEIZED									
REAL ESTATE (BLDG.)-QTY. REAL ESTATE (BLDG.)-VALUE									
REAL ESTATE (LAND)-QTY. REAL ESTATE (LAND)-VALUE									
PERSONAL PROPERTY-QTY. PERSONAL PROPERTY-VALUE									
MOTOR VEHICLES-QTY. MOTOR VEHICLES-VALUE	1 \$5,000								1 \$5,000
WEAPONS-QTY. WEAPONS-VALUE									
CURRENCY VALUE									
OTHER-VALUE						_	-	-	
TOTAL QTY. OF PROP. SEIZED TOTAL VALUE OF PROP. SEIZED	1 \$5,000								1 \$5,000
PROPERTY FORFEITED									
REAL ESTATE (BLDG.)-QTY. REAL ESTATE (BLDG.)-VALUE									
REAL ESTATE (LAND)-QTY. REAL ESTATE (LAND)-VALUE									
PERSONAL PROPERTY-QTY. PERSONAL PROPERTY-VALUE									
MOTOR VEHICLES-QTY. MOTOR VEHICLES-VALUE									
WEAPONS-QTY. WEAPONS-VALUE									
CURRENCY-VALUE									
OTHER-VALUE									
TOTAL QTY. OF PROP. FORFEITED TOTAL VALUE - PROP. FORFEITED									

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY

FISCAL YEAR 2000
* JEFFERSON CO SHERIFF

TOTAL

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL %
TOTAL AGENCIES INVOLVED	2		2		4		4			
OFFICER INVOLVEMENT										
PART TIME OFFICERS FULL TIME OFFICERS TOTAL	5 5	100.0 100.0	5 5	100.0 100.0	5 5	100.0 100.0	6 6	100.0 100.0	 	
CASE ACTIVITY										
CASES CARRIED IN NEW CASES INITIATED TOTAL ACTIVE CASES DISPOSED CASES CASES CARRIED OUT	44 6 50 50	88.0 12.0 100.0	50 7 57 7 50	87.7 12.3 100.0 12.3 87.7	50 63 113 91 22	44.2 55.8 100.0 80.5 19.5	22 36 58 13 45	37.9 62.1 100.0 22.4 77.6	44 112 156 111 45	28.2 71.8 100.0 71.2 28.8
ARREST ACTIVITY										
ONE OR MORE DRUG CHARGES NO DRUG CHARGES	18	100.0	9	100.0	90 3	96.8 3.2	33 2	94.3 5.7	150 5	96.8 3.2
TOTAL	18	100.0	9	100.0	93	100.0	35	100.0	155	100.0
CHARGES ASSOCIATED WITH ARRESTS										
POSSESSION/PARAPHERNALIA SALE/MANUFACTURE	18	100.0	2 9	18.2 81.8	16 86	14.2 76.1	33	94.3	69 95	39.0 53.7
NON-DRUG CHARGES TOTAL CHARGES	18	100.0	11	100.0	11 113	9.7 100.0	2 35	5.7 100.0	13 177	7.3 100.0
DRUG POSSESSION CHARGES										
MARIJUANA COCAINE	3	16.7	2	100.0	8	50.0	12 2	36.4 6.1	25 2	36.2 2.9
CRACK METH HEROIN/OPIATES LSD	15	83.3			8	50.0	18	54.5	41	59.4
PCP OTHER							1	3.0	1	1.4
PARAPHERNALIA	10	100 0	2	100 0	16	100 0	22	100 0	60	100 0

18 100.0 2 100.0 16 100.0 33 100.0

69 100.0

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY FISCAL YEAR 2000

*** JEFFERSON CO SHERIFF

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOI GRANT PERIOD	COL %
DRUG SALE/MANUFACTURE CHARGES										
MARIJUANA COCAINE CRACK			2	22.2	36	41.9			38	40.0
METH HEROIN/OPIATES LSD PCP OTHER			7	77.8	48 2	55.8 2.3			55 2	57.9 2.1
TOTAL			9	100.0	86	100.0			95	100.0
NON-DRUG CHARGES										
RESIST ARREST/ASSAULT OFFICER MURDER ASSAULT					1	9.1	2	100.0	3	23.1
CHILD ENDANGERMENT KIDNAPPING					3	27.3			3	23.1
WEAPONS OTHER					7	63.6		-	7	53.8
TOTAL					11	100.0	2	100.0	13	100.0
TOTAL NUMBER OF DRUG BUYS VALUE OF DRUGS BOUGHT	\$2,400				3 \$745		10 \$1,370		14 \$ 4,515	
TOTAL NUMBER OF FREE SAMPLES VALUE OF FREE SAMPLES					\$112,500				\$112,500	
OUNCES OBTAINED IN BUYS AND SAMPLES										
MARIJUANA COCAINE CRACK	8.00	38.1			749.00	95.6	12.00 0.11	97.6 0.9	769.00 0.11	94.1 0.0
METH HEROIN LSD PCP OTHER	13.00	61.9			34.50 0.04	4.4 0.0	0.16 0.04	1.3	47.66 0.07	5.8 0.0
TOTAL	21.00	100.0			783.54	100.0	12.30	100.0	816.84	100.0

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY

FISCAL YEAR 2000
*** JEFFERSON CO SHERIFF ***

			OEFFERSON (O SUEKIFF						
	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL %
DOSES OBTAINED IN BUYS AND SAMPLES										
MARIJUANA COCAINE CRACK METH HEROIN LSD PCP OTHER TOTAL							2 2	100.0 100.0	2 2	100.0
LITERS OBTAINED IN BUYS AND SAMPLES										
LSD PCP OTHER TOTAL										
NO. OF ACTIVE INFORMANTS PD. TOTAL DOLLARS EXPENDED ON ACTIVE INFORMANTS							\$30		1 \$30	
NEW ORGANIZATION CHARTS MADE NEW ORGANIZATIONS IDENTIFIED					. 1				1	
WARRANT ACTIVITY										
WARRANTS APPLIED FOR WARRANTS AUTHORIZED WARRANTS SERVED WARRANTS RESULTING IN DRUG SE CONSENT SEARCHES	13 13 13 13 9		6 6 6 2		10 10 10 10 29		5 5 5 16		. 34 34 34 34 56	
ERADICATED MARIJUANA (OZ.)										
WILD CULTIVATED							16.00	100.0	16.00	100.0
SINSEMILLA TOTAL							16.00	100.0	16.00	100.0

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY FISCAL YEAR 2000

*** JEFFERSON CO SHERIFF ***

TOTAL FOR

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOI GRANT PERIOD	COL %
ERADICATED MARIJUANA (PLANTS)										
WILD CULTIVATED SINSEMILLA TOTAL										
TOTAL METH LABS DESTROYED	10		10		45		10		75	
TOTAL DRUGS SEIZED (OZ.)										
MARIJUANA COCAINE CRACK			1.00	20.0	29.00	50.4	96.00	97.9	126.00	78.5
METH HEROIN LSD PCP			4.00	80.0	28.50 0.04	49.5 0.1	2.00 0.04	2.0	34.50 0.07	21.5 0.0
OTHER TOTAL			5.00	100.0	57.54	100.0	98.04	100.0	160.57	100.0
TOTAL DRUGS SEIZED (DOSES)	-	-	-							
MARIJUANA COCAINE CRACK METH HEROIN LSD PCP OTHER TOTAL										
TOTAL DRUGS SEIZED (LITERS) LSD PCP OTHER TOTAL										
VALUE OF DRUGS SEIZED			\$8,200		\$35,190		\$11,700		\$55,090	

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY

FISCAL YEAR 2000
*** JEFFERSON CO SHERIFF ***

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD COL %
PROPERTY SEIZED									
REAL ESTATE (BLDG.)-QTY. REAL ESTATE (BLDG.)-VALUE									
REAL ESTATE (LAND)-QTY. REAL ESTATE (LAND)-VALUE									
PERSONAL PROPERTY-QTY. PERSONAL PROPERTY-VALUE									
MOTOR VEHICLES-QTY. MOTOR VEHICLES-VALUE					1 \$16,000				\$16,000
WEAPONS-QTY. WEAPONS-VALUE									
CURRENCY VALUE			\$2,200						\$2,200
OTHER-VALUE									
TOTAL QTY. OF PROP. SEIZED TOTAL VALUE OF PROP. SEIZED			\$2,200		1 \$16,000				1 \$18,200
PROPERTY FORFEITED									
REAL ESTATE (BLDG.)-QTY. REAL ESTATE (BLDG.)-VALUE						÷			•
REAL ESTATE (LAND) - QTY. REAL ESTATE (LAND) - VALUE									
PERSONAL PROPERTY-QTY. PERSONAL PROPERTY-VALUE									
MOTOR VEHICLES-QTY. MOTOR VEHICLES-VALUE					1 \$16,000				1 \$16,000
WEAPONS - QTY . WEAPONS - VALUE									
CURRENCY-VALUE					\$4,000				\$4,000
OTHER-VALUE									
TOTAL QTY. OF PROP. FORFEITED TOTAL VALUE - PROP. FORFEITED				·	\$20,000				1 \$20,000

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY FISCAL YEAR 2000 *** KANSAS CITY PD ***

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL %
TOTAL AGENCIES INVOLVED	3		3		3		3			
OFFICER INVOLVEMENT										
PART TIME OFFICERS	1	16.7	1	16.7	1	16.7	1	16.7		
FULL TIME OFFICERS TOTAL	5 6	83.3 100.0	5 6	83.3 100.0	5 6	83.3 100.0	5 6	83.3 100.0		••
CASE ACTIVITY										
CASES CARRIED IN										
NEW CASES INITIATED	41	100.0	49	100.0	53	100.0	34	100.0	177	100.0
TOTAL ACTIVE CASES DISPOSED CASES	41 41	100.0 100.0	49 49	100.0 100.0	53 53	100.0 100.0	34 34	100.0 100.0	177 177	100.0 100.0
CASES CARRIED OUT	41	100.0	**	100.0	33	100.0	J4	100.0	1,,	100.0
ARREST ACTIVITY										
ONE OR MORE DRUG CHARGES	35	94.6	31	91.2	42	93.3	32	91.4	140	92.7
NO DRUG CHARGES	2	5.4	3	8.8	3	6.7	3	8.6	11	7.3
TOTAL	37	100.0	34	100.0	45 -	100.0	35	100.0	151	100.0
CHARGES ASSOCIATED WITH ARRESTS										
POSSESSION/PARAPHERNALIA SALE/MANUFACTURE	35	94.6	31	91.2	56	91.8	45	93.8	167	92.8
NON-DRUG CHARGES	2	5.4	3	8.8	5	8.2	3	6.3	13	7.2
TOTAL CHARGES	37	100.0	34	100.0	61	100.0	48	100.0	180	100.0
DRUG POSSESSION CHARGES										
MARIJUANA	21	60.0	29	93.5	40	71.4	41	91.1	131	78.4
COCAINE	7	20.0	2	6.5	12	21.4	2	4.4	23	13.8
CRACK										
METH	6	17.1			2	3.6	2	4.4	10	6.0
HEROIN/OPIATES					2	3.6			2	1.2
LSD PCP										
OTHER	1	2.9							1	0.6
PARAPHERNALIA										
TOTAL	35	100.0	31	100.0	56	100.0	45	100.0	167	100.0

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY

FISCAL YEAR 2000
*** KANSAS CITY PD ***

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL %
DRUG SALE/MANUFACTURE CHARGES									•	
MARIJUANA COCAINE CRACK METH HEROIN/OPIATES LSD PCP OTHER TOTAL									·	
NON-DRUG CHARGES			•							
RESIST ARREST/ASSAULT OFFICER MURDER ASSAULT			. 1	33.3	1	20.0			2	15.4
CHILD ENDANGERMENT KIDNAPPING WEAPONS		•	1	33.3			1	33.3	2	15.4
OTHER TOTAL	2 2	100.0 100.0	1	33.3 100.0	4 5	80.0 100.0	2	66.7 100.0	9 13	69.2 100.0
TOTAL NUMBER OF DRUG BUYS VALUE OF DRUGS BOUGHT										
TOTAL NUMBER OF FREE SAMPLES VALUE OF FREE SAMPLES										
OUNCES OBTAINED IN BUYS AND SAMPLES										
MARIJUANA COCAINE CRACK METH HEROIN										

LSD PCP OTHER TOTAL

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY FISCAL YEAR 2000

TOTAL FOR

*** KANSAS CITY PD **

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	GRANT PERIOD	COL %
DOSES OBTAINED IN BUYS AND SAMPLES							,			
MARIJUANA COCAINE CRACK METH HEROIN LSD PCP OTHER TOTAL										
LITERS OBTAINED IN BUYS AND SAMPLES										
LSD PCP OTHER TOTAL								_		
NO. OF ACTIVE INFORMANTS PD. TOTAL DOLLARS EXPENDED ON ACTIVE INFORMANTS										
NEW ORGANIZATION CHARTS MADE NEW ORGANIZATIONS IDENTIFIED										
WARRANT ACTIVITY										
WARRANTS APPLIED FOR WARRANTS AUTHORIZED WARRANTS SERVED WARRANTS RESULTING IN DRUG SE CONSENT SEARCHES	4 4 4 520		6 6 6 650		11 11 11 11 600		5 5 5 490		26 26 26 26 2,260	
ERADICATED MARIJUANA (OZ.)										

WILD CULTIVATED SINSEMILLA TOTAL

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY

FISCAL YEAR 2000
*** KANSAS CITY PD **

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COT &
ERADICATED MARIJUANA (PLANTS										
WILD CULTIVATED SINSEMILLA TOTAL	•									
TOTAL METH LABS DESTROYED										
TOTAL DRUGS SEIZED (OZ.)										
MARIJUANA COCAINE CRACK	22,767.52 463.84	96.4 2.0	8,190.40 316.96 0.22	95.5 3.7 0.0	14,184.64 273.60	97.3 1.9	7,392.00 464.00	93.7 5.9	52,534.56 1,518.40 0.22	96.1 2.8 0.0
METH HEROIN LSD PCP	381.92	1.6	72.00 0.49	0.8	74.40 38.40	0.5 0.3	36.80	0.5	565.12 38.89	1.0 0.1
OTHER TOTAL	23,613.28	100.0	8,580.08	100.0	14,571.04	100.0	7,892.80	100.0	54,657.20	100.0
TOTAL DRUGS SEIZED (DOSES)										
MARIJUANA COCAINE CRACK METH HEROIN LSD PCP OTHER TOTAL										
TOTAL DRUGS SEIZED (LITERS) LSD PCP OTHER TOTAL										
VALUE OF DRUGS SEIZED	\$7,412,698		\$2,950,122		\$6,186,554		\$3,124,851		\$19674225	

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY FISCAL YEAR 2000 *** KANSAS CITY PD ***

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOI GRANT PERIOD	COL %
PROPERTY SEIZED										
REAL ESTATE (BLDG.)-QTY. REAL ESTATE (BLDG.)-VALUE										
REAL ESTATE (LAND)-QTY. REAL ESTATE (LAND)-VALUE										
PERSONAL PROPERTY-QTY. PERSONAL PROPERTY-VALUE	24 \$700		46 \$1,350		52 \$ 2,000		41 \$1,750		163 \$5,800	
MOTOR VEHICLES-QTY. MOTOR VEHICLES-VALUE										
WEAPONS - QTY . WEAPONS - VALUE			\$200		4 \$200		2 \$100		10 \$500	
CURRENCY VALUE										
OTHER-VALUE										
TOTAL QTY. OF PROP. SEIZED TOTAL VALUE OF PROP. SEIZED	24 \$700		50 \$1,550		56 \$2,200		43 \$1,850		173 \$6,300	
PROPERTY FORFETTED										

PROPERTY FORFEITED

REAL ESTATE (BLDG.)-QTY.
REAL ESTATE (BLDG.)-VALUE

REAL ESTATE (LAND)-QTY.
REAL ESTATE (LAND)-VALUE

PERSONAL PROPERTY-QTY.
PERSONAL PROPERTY-VALUE

MOTOR VEHICLES-QTY.
MOTOR VEHICLES-VALUE

WEAPONS-QTY. WEAPONS-VALUE

CURRENCY - VALUE

OTHER-VALUE

TOTAL QTY. OF PROP. FORFEITED TOTAL VALUE - PROP. FORFEITED

•	FIRST OUARTER	COL %	SECOND QUARTER	COL %	THIRD OUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOI GRANT PERIOD	R COL %
TOTAL AGENCIES INVOLVED	7		7		7		7		••	
OFFICER INVOLVEMENT										
PART TIME OFFICERS	2	40.0	2	40.0	3	50.0	3	50.0		
FULL TIME OFFICERS	3 5	60.0 100.0	3 5	60.0 100.0	3 6	50.0 100.0	3 6	50.0 100.0	• •	
TOTAL	5	100.0	3	100.0	6	100.0	6	100.0		
CASE ACTIVITY										
CASES CARRIED IN	8	57.1	8	16.3	26	57.8	33	52.4	8	7.7
NEW CASES INITIATED TOTAL ACTIVE CASES	6 14	42.9 100.0	41 49	83.7 100.0	19 45	42.2 100.0	30 63	47.6 100.0	96 104	92.3 100.0
DISPOSED CASES	6	42.9	23	46.9	12	26.7	42	66.7	83	79.8
CASES CARRIED OUT	8	57.1	26	53.1	33	73.3	21	33.3	21	20.2
ARREST ACTIVITY										
ONE OR MORE DRUG CHARGES	5	100.0	18	94.7	24	100.0	20	100.0	67	98.5
NO DRUG CHARGES		100 0	1	5.3		400.0	•	400 -	1	1.5
TOTAL	5	100.0	19	100.0	24	100.0	20	100.0	68	100.0
CHARGES ASSOCIATED WITH ARRESTS										
POSSESSION/PARAPHERNALIA	4	80.0	15	44.1	23	63.9	12	48.0	54	54.0
SALE/MANUFACTURE	i	20.0	18	52.9	13	36.1	13	52.0	45	45.0
NON-DRUG CHARGES			1	2.9					1	1.0
TOTAL CHARGES	5	100.0	34	100.0	36	100.0	25	100.0	100	100.0
DRUG POSSESSION CHARGES										
MARIJUANA	4	100.0	11	73.3	18	78.3	10	83.3	43	79.6
COCAINE			2	20.0			4	0.0		
CRACK METH			3	20.0	5	21.7	1	8.3 8.3	4 6	$7.4 \\ 11.1$
HEROIN/OPIATES			1	6.7	,	21.7	1	0.5	1	1.9
LSD			-	•••					-	1.7
PCP										
OTHER										
PARAPHERNALIA		100.0		100.0	0.3	100.0		100 0		400.5
TOTAL	4	100.0	15	100.0	23	100.0	12	100.0	54	100.0

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH OUARTER	COL %	TOTAL FOR GRANT PERIOD	R COL %
DRUG SALE/MANUFACTURE CHARGES					-		-			
MARIJUANA COCAINE CRACK METH			7 1 7	38.9 5.6 38.9	5 1 3 4	38.5 7.7 23.1 30.8	6 1 6	46.2 7.7 46.2	18 2 11 10	40.0 4.4 24.4 22.2
HEROIN/OPIATES LSD PCP	1	100.0							1	2.2
OTHER TOTAL	1	100.0	3 18	16.7 100.0	13	100.0	13	100.0	3 45	6.7 100.0
NON-DRUG CHARGES										
RESIST ARREST/ASSAULT OFFICER MURDER ASSAULT CHILD ENDANGERMENT KIDNAPPING WEAPONS -OTHER TOTAL			-· 1 1	100.0 100.0		-		-	1 1	100.0
TOTAL NUMBER OF DRUG BUYS VALUE OF DRUGS BOUGHT	1 \$15		16 \$475	100.0	6 \$390		3 \$170		26 \$1,050	100.0
TOTAL NUMBER OF FREE SAMPLES VALUE OF FREE SAMPLES							\$ 170		\$170	
OUNCES OBTAINED IN BUYS AND SAMPLES										
MARIJUANA COCAINE CRACK METH HEROIN LSD PCP			1.27 0.02	98.6 1.4	1.16 0.04 0.02	95.7 2.9 1.4	0.75	100.0	3.18 0.05 0.02	97.8 1.6 0.5
OTHER TOTAL			1.29	100.0	1.22	100.0	0.75	100.0	3.25	100.0

	FIRST QUARTER	сог %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL %
DOSES OBTAINED IN BUYS AND SAMPLES										
MARIJUANA COCAINE CRACK METH			10	25.0					10	23.3
HEROIN LSD PCP	3	100.0							· 3	7.0
OTHER TOTAL	3	100.0	30 40	75.0 100.0					30 43	69.8 100.0
LITERS OBTAINED IN BUYS AND SAMPLES LSD PCP OTHER TOTAL							· .			
NO. OF ACTIVE INFORMANTS PD. TOTAL DOLLARS EXPENDED ON ACTIVE INFORMANTS			\$250		1 \$300		1 \$50		4 \$600	
NEW ORGANIZATION CHARTS MADE NEW ORGANIZATIONS IDENTIFIED										
WARRANT ACTIVITY										
WARRANTS APPLIED FOR WARRANTS AUTHORIZED WARRANTS SERVED WARRANTS RESULTING IN DRUG SE CONSENT SEARCHES	5		3 3 3 3 3		4		7 7 7 7 6		10 10 10 10 18	
ERADICATED MARIJUANA (OZ.) WILD CULTIVATED SINSEMILLA										

TOTAL

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL %
ERADICATED MARIJUANA (PLANTS)										
WILD CULTIVATED SINSEMILLA TOTAL			8 8	100.0 100.0			50 50	100.0	50 8 58	86.2 13.8
				100.0	_		50	100.0		100.0
TOTAL METH LABS DESTROYED			2		2				4	
TOTAL DRUGS SEIZED (OZ.)										
MARIJUANA COCAINE	6.17	100.0	7.00 0.11	67.2 1.0	82.58	100.0	124.00	99.2	219.75 0.11	98.0 0.0
CRACK METH HEROIN LSD PCP			1.90 1.41	18.3 13.5	0.01	0.0	0.01 1.03	0.0	0.01 2.95 1.41	0.0 1.3 0.6
OTHER TOTAL	6.17	100.0	10.42	100.0	82.58	100.0	125.04	100.0	224.22	100.0
TOTAL DRUGS SEIZED (DOSES) MARIJUANA COCAINE	-									
CRACK METH HEROIN LSD PCP			2	100.0					2	100.0
OTHER TOTAL			, 2	100.0					2	100.0
TOTAL DRUGS SEIZED (LITERS) LSD PCP OTHER TOTAL										
VALUE OF DRUGS SEIZED	\$800		\$6,460		\$8,100		\$12,000		\$27,360	

FIRST SECOND THIRD FOURTH GRANT
QUARTER COL % QUARTER COL % QUARTER COL % PERIOD COL %

PROPERTY SEIZED

REAL ESTATE (BLDG.) - OTY.

REAL ESTATE (BLDG.) - VALUE

REAL ESTATE (LAND)-QTY.
REAL ESTATE (LAND)-VALUE

PERSONAL PROPERTY-QTY.
PERSONAL PROPERTY-VALUE

MOTOR VEHICLES-QTY.
MOTOR VEHICLES-VALUE

WEAPONS-QTY. WEAPONS-VALUE

CURRENCY VALUE

OTHER-VALUE

TOTAL QTY. OF PROP. SEIZED TOTAL VALUE OF PROP. SEIZED

PROPERTY FORFEITED

REAL ESTATE (BLDG.)-QTY.
REAL ESTATE (BLDG.)-VALUE

REAL ESTATE (LAND)-QTY.
REAL ESTATE (LAND)-VALUE

PERSONAL PROPERTY-QTY.
PERSONAL PROPERTY-VALUE

MOTOR VEHICLES-QTY.
MOTOR VEHICLES-VALUE

WEAPONS-QTY. WEAPONS-VALUE

CURRENCY - VALUE

OTHER-VALUE

TOTAL QTY. OF PROP. FORFEITED TOTAL VALUE - PROP. FORFEITED

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY FISCAL YEAR 2000 *** MUSTANG ***

	FIRST		SECOND		THIRD		FOURTH		TOTAL FOI	R
	QUARTER	COL %	QUARTER	COL %	QUARTER	COL %	QUARTER	COL %	GRANT PERIOD	COL %
TOTAL AGENCIES INVOLVED	8		7		7		7			
OFFICER INVOLVEMENT										
PART TIME OFFICERS										
FULL TIME OFFICERS	9	100.0	9	100.0	9	100.0	8	100.0		
TOTAL	9	100.0	9	100.0	9	100.0	8	100.0		
CASE ACTIVITY										
CASES CARRIED IN	55	30.1	53	26.5	56	24.5	102	33.4	55	7.8
NEW CASES INITIATED	128	69.9	147	73.5	173	75.5	203	66.6	651	92.2
TOTAL ACTIVE CASES	183	100.0	200	100.0	229	100.0	305	100.0	706	100.0
DISPOSED CASES	130 53	71.0	144	72.0	127	55.5	243	79.7	644	91.2
CASES CARRIED OUT	23	29.0	56	28.0	102	44.5	62	20.3	62	8.8
ARREST ACTIVITY										
ONE OR MORE DRUG CHARGES	57	89.1	77	97.5	42	82.4	33	100.0	209	92.1
NO DRUG CHARGES	7	10.9	2	2.5	9	17.6			18	7.9
TOTAL	64	100.0	79	100.0	51	100.0	33	100.0	227	100.0
CHARGES ASSOCIATED WITH ARRESTS										
POSSESSION/PARAPHERNALIA	21	32.8	24	30.4	7	13.7	2	6.1	54	23.8
SALE/MANUFACTURE	36	56.3	53	67.1	35	68.6	31	93.9	155	68.3
NON-DRUG CHARGES	7	10.9	2	2.5	9	17.6			18	7.9
TOTAL CHARGES	64	100.0	79	100.0	51	100.0	33	100.0	227	100.0
DRUG POSSESSION CHARGES										
MARIJUANA	15	71.4	3	12.5	4	57.1	2	100.0	24	44.4
COCAINE	2	9.5	4	16.7					6	11.1
CRACK	3	14.3	12	50.0					15	27.8
METH	1	4.8	5	20.8					6	11.1
HEROIN/OPIATES LSD										
PCP										
OTHER										
PARAPHERNALIA					3	42.9			3	5.6
TOTAL	21	100.0	24	100.0	7	100.0	2	100.0	54	100.0

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY FISCAL YEAR 2000

*** MUSTANG ***

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL %
DRUG SALE/MANUFACTURE CHARGES										
MARIJUANA COCAINE	1 14	2.8 38.9	11 10	20.8 18.9	12	34.3	7 4	22.6 12.9	31 28	20.0 18.1
CRACK METH HEROIN/OPIATES	18 2 1	50.0 5.6 2.8	25 7	47.2 13.2	7 10	20.0 28.6	16 2 2	51.6 6.5 6.5	66 21 3	42.6 13.5 1.9
LSD PCP	-						2	0.3	_	-
OTHER TOTAL	36	100.0	53	100.0	6 35	17.1 100.0	31	100.0	6 155	3.9 100.0
NON-DRUG CHARGES										
RESIST ARREST/ASSAULT OFFICER MURDER ASSAULT			2	100.0					2	11.1
CHILD ENDANGERMENT KIDNAPPING					3	33.3			3	16.7
WEAPONS OTHER TOTAL	2 5 7	28.6 71.4 100.0	2	100.0	2 4 9	22.2 44.4 100.0			4 9 18	22.2 50.0 100.0
TOTAL NUMBER OF DRUG BUYS VALUE OF DRUGS BOUGHT	73 \$26,980		86 \$13,800		27 \$2,075		98		284 \$42,855	
TOTAL NUMBER OF FREE SAMPLES VALUE OF FREE SAMPLES						•				
OUNCES OBTAINED IN BUYS AND SAMPLES										
MARIJUANA COCAINE	91.11 1.21	93.6 1.2	25.00 3.42	70.4 9.6	4.02 0.04	89.2 0.8	13.00 1.49	61.0 7.0	133.13 6.16	83.9 3.9
CRACK METH	4.42 0.60	4.5 0.6	7.00 0.07	19.7 0.2	0.35 0.03	7.8 0.6	6.49 0.28	30.5	18.27 0.98	11.5
HEROIN LSD PCP					0.07	1.6	0.05	0.2	0.12	0.1
OTHER TOTAL	97.34	100.0	35.49	100.0	4.51	100.0	21.32	100.0	158.66	100.0

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY FISCAL YEAR 2000

** MUSTANG

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL %
DOSES OBTAINED IN BUYS AND SAMPLES										
MARIJUANA COCAINE CRACK METH HEROIN LSD PCP OTHER TOTAL	42 42	100.0			20 20	100.0 100.0	71 242 313	22.7 77.3 100.0	42 71 242 20 375	11.2 18.9 64.5 5.3 100.0
LITERS OBTAINED IN BUYS AND SAMPLES										
LSD PCP OTHER TOTAL										
NO. OF ACTIVE INFORMANTS PD. TOTAL DOLLARS EXPENDED ON ACTIVE INFORMANTS	3 \$140		\$2,430		13 \$2,060	•			25 \$4,630	
NEW ORGANIZATION CHARTS MADE NEW ORGANIZATIONS IDENTIFIED	1 2		2				2		1 6	
WARRANT ACTIVITY										
WARRANTS APPLIED FOR WARRANTS AUTHORIZED WARRANTS SERVED WARRANTS RESULTING IN DRUG SE CONSENT SEARCHES	11 11 11 8 20		23 23 23 18 1		18 18 18 18		19 19 19 19		71 71 71 63 49	
ERADICATED MARIJUANA (OZ.)										
WILD CULTIVATED	1,920.00	100.0							1,920.00	100.0
SINSEMILLA TOTAL	1,920.00	100.0							1,920.00	100.0

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY

FISCAL YEAR 2000
*** MUSTANG ***

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	R COL %
ERADICATED MARIJUANA (PLANTS)										
WILD CULTIVATED	60	100.0							60	100.0
SINSEMILLA TOTAL	60	100.0							60	100.0
TOTAL METH LABS DESTROYED	2				7		6		15	
TOTAL DRUGS SEIZED (OZ.)										
MARIJUANA COCAINE CRACK METH HEROIN LSD PCP	2,000.00 4.21 2.49	99.7 0.2 0.1	352.00 3.49 4.00	97.9 1.0 1.1	323.04 0.89 4.75 0.12	98.2 0.3 1.4 0.0	10.00 0.12 0.77 0.50	87.7 1.1 6.8 4.4	2,685.04 5.23 11.51 4.12 0.50	99.2 0.2 0.4 0.2 0.0
OTHER TOTAL	2,006.71	100.0	359.49	100.0	328.80	100.0	11.40	100.0	2,706.40	100.0
TOTAL DRUGS SEIZED (DOSES) MARIJUANA COCAINE CRACK METH										
HEROIN LSD PCP	5	100.0							5	4.0
OTHER TOTAL	5	100.0			100 100	100.0 100.0	7 7	100.0 100.0	107 112	96.0 100.0
TOTAL DRUGS SEIZED (LITERS)										
LSD PCP OTHER TOTAL										
VALUE OF DRUGS SEIZED	\$218,865		\$30,500		\$36,654		\$3,350		\$289,369	

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY FISCAL YEAR 2000

*** MUSTANG ***

TOTAL FOR

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH . QUARTER	COL %	GRANT PERIOD	COL %
PROPERTY SEIZED										
REAL ESTATE (BLDG.)-QTY. REAL ESTATE (BLDG.)-VALUE										
REAL ESTATE (LAND)-QTY. REAL ESTATE (LAND)-VALUE										
PERSONAL PROPERTY-QTY. PERSONAL PROPERTY-VALUE										
MOTOR VEHICLES-QTY. MOTOR VEHICLES-VALUE										
WEAPONS-QTY. WEAPONS-VALUE	7 \$1 ,050		3 \$400		13 \$4,168		27		50 \$5,618	
CURRENCY VALUE										
OTHER-VALUE		_	_	_		_				**
TOTAL QTY. OF PROP. SEIZED TOTAL VALUE OF PROP. SEIZED	7 \$1,050		3 \$400		13 \$ 4,168		27		50 \$5,618	
PROPERTY FORFEITED										
REAL ESTATE (BLDG.)-QTY. REAL ESTATE (BLDG.)-VALUE										
REAL ESTATE (LAND)-QTY. REAL ESTATE (LAND)-VALUE										
PERSONAL PROPERTY-QTY. PERSONAL PROPERTY-VALUE										
MOTOR VEHICLES-QTY. MOTOR VEHICLES-VALUE										
WEAPONS-QTY. WEAPONS-VALUE										
CURRENCY - VALUE	•				\$19,723		\$2,090		\$21,813	
OTHER-VALUE										
TOTAL QTY. OF PROP. FORFEITED TOTAL VALUE - PROP. FORFEITED				•	\$19,723		\$2,090		\$21,813	

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL %
TOTAL AGENCIES INVOLVED	13		13	•	13		13			
OFFICER INVOLVEMENT										
PART TIME OFFICERS FULL TIME OFFICERS TOTAL	9 9	100.0 100.0	8	100.0 100.0	9 9	100.0 100.0	9 9	100.0 100.0	• • • • • •	
CASE ACTIVITY										
CASES CARRIED IN NEW CASES INITIATED TOTAL ACTIVE CASES DISPOSED CASES CASES CARRIED OUT	103 204 307 156 151	33.6 66.4 100.0 50.8 49.2	151 108 259 114 145	58.3 41.7 100.0 44.0 56.0	145 76 221 171 50	65.6 34.4 100.0 77.4 22.6	50 97 147 96 51	34.0 66.0 100.0 65.3 34.7	103 485 588 537 51	17.5 82.5 100.0 91.3 8.7
ARREST ACTIVITY										
ONE OR MORE DRUG CHARGES NO DRUG CHARGES TOTAL	36 20 56	64.3 35.7 100.0	66 3 69	95.7 4.3 100.0	42 1 43	97.7 2.3 100.0	120 120	100.0	264 24 288	91.7 8.3 100.0
CHARGES ASSOCIATED WITH ARRESTS										
POSSESSION/PARAPHERNALIA SALE/MANUFACTURE NON-DRUG CHARGES TOTAL CHARGES	24 12 20 56	42.9 21.4 35.7 100.0	61 5 3 69	88.4 7.2 4.3 100.0	13 29 1 . 43	30.2 67.4 2.3 100.0	20 100 120	16.7 83.3 100.0	118 146 24 288	41.0 50.7 8.3 100.0
DRUG POSSESSION CHARGES										
MARIJUANA COCAINE CRACK METH	5 10 7	20.8 41.7 29.2	20 2 3 31	32.8 3.3 4.9 50.8	10 3	76.9 23.1	12	60.0 40.0	47 15 3 46	39.8 12.7 2.5 39.0
HEROIN/OPIATES LSD PCP OTHER										•
PARAPHERNALIA TOTAL	2 24	8.3 100.0	5 61	8.2 100.0	13	1,00.0	20	100.0	7 118	5.9 100.0

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOI GRANT PERIOD	COL %
DRUG SALE/MANUFACTURE CHARGES										
MARIJUANA COCAINE CRACK	9	75.0					8	8.0	17	11.6
METH HEROIN/OPIATES LSD PCP	3	25.0			29	100.0	92	92.0	124	84.9
OTHER TOTAL	12	100.0	5 5	100.0 100.0	29	100.0	100	100.0	5 146	3.4 100.0
NON-DRUG CHARGES										
RESIST ARREST/ASSAULT OFFICER MURDER ASSAULT CHILD ENDANGERMENT KIDNAPPING WEAPONS										
OTHER TOTAL	20 20	100.0 100.0	3	100.0 100.0	1 1	100.0 100.0	-		24 24	100.0 100.0
TOTAL NUMBER OF DRUG BUYS VALUE OF DRUGS BOUGHT	19 \$7,150		10 \$ 975		3 \$ 425		15 \$1,335		47 \$9,885	
TOTAL NUMBER OF FREE SAMPLES VALUE OF FREE SAMPLES	2 \$40								2 \$40	
OUNCES OBTAINED IN BUYS AND SAMPLES										
MARIJUANA COCAINE CRACK	2.72 4.37	37.1 59.8	3.25 0.01 0.11	88.9 0.2 2.9	2.00	96.6	3.50	81.9	11.47 4.38 0.11	66.2 25.3 0.6
METH HEROIN LSD PCP	0.23	3.1	0.29	8.0	0.07	3.4	0.78	18.1	1.37	7.9
OTHER TOTAL	7.32	100.0	3.66	100.0	2.07	100.0	4.28	100.0	17.32	100.0

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL &
DOSES OBTAINED IN BUYS AND SAMPLES										
MARIJUANA COCAINE CRACK METH				·						
HEROIN LSD PCP	20	100.0		·					20	100.0
OTHER TOTAL	20	100.0							20	100.0
LITERS OBTAINED IN BUYS AND SAMPLES										
LSD PCP OTHER TOTAL										
NO. OF ACTIVE INFORMANTS PD. TOTAL DOLLARS EXPENDED ON ACTIVE INFORMANTS										
NEW ORGANIZATION CHARTS MADE NEW ORGANIZATIONS IDENTIFIED										
WARRANT ACTIVITY										
WARRANTS APPLIED FOR WARRANTS AUTHORIZED WARRANTS SERVED WARRANTS RESULTING IN DRUG SE CONSENT SEARCHES	27 27 27 27 51		4 10 12		9 9 9 • 9 10		18 18 18 16 16		58 54 64 52 89	
ERADICATED MARIJUANA (OZ.)										
WILD CULTIVATED SINSEMILLA							1.23	100.0	1.23	100.0
TOTAL							1.23	100.0	1.23	100.0

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FO GRANT PERIOD	R COL %
ERADICATED MARIJUANA (PLANTS)										
WILD CULTIVATED							41	100.0	41	100.0
SINSEMILLA TOTAL							41	100.0	41	100.0
TOTAL METH LABS DESTROYED	13		130		10			100.0		100.0
	13		130		10		48		201	
TOTAL DRUGS SEIZED (OZ.)										
MARIJUANA COCAINE	308.00 140.80	68.6 31.4	881.85 1.00	55.5 0.1			561.23	100.0	1,751.08	67.4
CRACK									141.80	5.5
METH HEROIN	0.01	0.0	705.48	44.4					705.49	27.2
LSD PCP										
OTHER										
TOTAL	448.81	100.0	1,588.33	100.0			561.23	100.0	2,598.37	100.0
TOTAL DRUGS SEIZED (DOSES)										
MARIJUANA										
COCAINE CRACK										
METH										
HEROIN	25	100.0								
LSD PCP	25	100.0							25	100.0
OTHER										
TOTAL	25	100.0							25	100.0
TOTAL DRUGS SEIZED (LITERS)										
LSD										
PCP										
OTHER TOTAL										
VALUE OF DRUGS SEIZED	\$99,000		\$100,000				\$35,000		\$234,000	

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL %
PROPERTY SEIZED										
REAL ESTATE (BLDG.)-QTY. REAL ESTATE (BLDG.)-VALUE			·							
REAL ESTATE (LAND)-QTY. REAL ESTATE (LAND)-VALUE										
PERSONAL PROPERTY-QTY. PERSONAL PROPERTY-VALUE										
MOTOR VEHICLES-QTY. MOTOR VEHICLES-VALUE										
WEAPONS - QTY . WEAPONS - VALUE										
CURRENCY VALUE										
OTHER-VALUE										
TOTAL QTY. OF PROP. SEIZED TOTAL VALUE OF PROP. SEIZED										
PROPERTY FORFEITED										
REAL ESTATE (BLDG.)-QTY. REAL ESTATE (BLDG.)-VALUE										
REAL ESTATE (LAND)-QTY. REAL ESTATE (LAND)-VALUE										
PERSONAL PROPERTY-QTY. PERSONAL PROPERTY-VALUE										-
MOTOR VEHICLES-QTY. MOTOR VEHICLES-VALUE										
WEAPONS - QTY . WEAPONS - VALUE										
CURRENCY-VALUE	\$104,500		\$113,440						\$217,940	

\$217,940

\$113,440

OTHER-VALUE

TOTAL QTY. OF PROP. FORFEITED

TOTAL VALUE - PROP. FORFEITED \$104,500

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	R COL %
TOTAL AGENCIES INVOLVED	16		16		18		17		• •	
OFFICER INVOLVEMENT										
PART TIME OFFICERS FULL TIME OFFICERS TOTAL	4 4	100.0 100.0	4 4	100.0 100.0	4 4	100.0 100.0	4 4	100.0 100.0	•	
CASE ACTIVITY										
CASES CARRIED IN NEW CASES INITIATED TOTAL ACTIVE CASES DISPOSED CASES CASES CARRIED OUT	420 62 482 86 396	87.1 12.9 100.0 17.8 82.2	396 59 455 65 390	87.0 13.0 100.0 14.3 85.7	390 65 455 85 370	85.7 14.3 100.0 18.7 81.3	370 81 451 55 396	82.0 18.0 100.0 12.2 87.8	420 267 687 291 396	61.1 38.9 100.0 42.4 57.6
ARREST ACTIVITY										
ONE OR MORE DRUG CHARGES NO DRUG CHARGES TOTAL	40 3 43	93.0 7.0 100.0	22 8 30	73.3 26.7 100.0	21 1 22	95.5 4.5 100.0	6	100.0	89 12 101	88.1 11.9 100.0
CHARGES ASSOCIATED WITH ARRESTS										
POSSESSION/PARAPHERNALIA SALE/MANUFACTURE NON-DRUG CHARGES TOTAL CHARGES	32 20 3 55	58.2 36.4 5.5 100.0	14 10 8 32	43.8 31.3 25.0 100.0	16 8 1 25	64.0 32.0 4.0 100.0	10	100.0	72 38 12 122	59.0 31.1 9.8 100.0
DRUG POSSESSION CHARGES										
MARIJUANA COCAINE	12	37.5	4	28.6	3	18.8	5	50.0	24	33.3
CRACK METH HEROIN/OPIATES LSD PCP OTHER	9	28.1	10	71.4	12	75.0	4 1	40.0 10.0	4 32	5.6 44.4
PARAPHERNALIA TOTAL	· 11 32	34.4 100.0	14	100.0	1 16	6.3 100.0	10	100.0	12 72	16.7 100.0

-	FIRST QUARTER	COL &	SECOND QUARTER	COL &	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COT &
DRUG SALE/MANUFACTURE CHARGES										
MARIJUANA COCAINE CRACK	2	10.0							2	5.3
METH HEROIN/OPIATES LSD PCP OTHER	18	90.0	10	100.0	8	100.0			36	94.7
TOTAL	· 20	100.0	10	100.0	8	100.0			38	100.0
NON-DRUG CHARGES				-						
RESIST ARREST/ASSAULT OFFICER MURDER							-			
ASSAULT CHILD ENDANGERMENT KIDNAPPING			6	75.0					6	50.0
WEAPONS	2	66.7	_						2	16.7
OTHER TOTAL	. 3	33.3 100.0	2 8	25.0 100.0	1 1	100.0 100.0			4 12	33.3 100.0
TOTAL NUMBER OF DRUG BUYS VALUE OF DRUGS BOUGHT	15 \$3,950		6 \$3,091		3 \$240		6 \$ 250		30 \$7,531	
TOTAL NUMBER OF FREE SAMPLES VALUE OF FREE SAMPLES	2 \$120		1 \$ 25						3 \$145	
OUNCES OBTAINED IN BUYS AND SAMPLES										
MARIJUANA COCAINE	49.37 0.21	97.7 0.4	33.00 0.25	98.5 0.7	1.00	96.6	0.50	57.8	83.87 0.46	97.6 0.5
CRACK METH HEROIN LSD	0.94	1.9	0.26	0.8	0.04	3.4	0.14 0.22	16.3 25.9	0.14 1.45	0.2
PCP OTHER TOTAL	50.52	100.0	33.51	100.0	1.04	100.0	0.87	100.0	85.93	100.0

WILD CULTIVATED SINSEMILLA TOTAL

	FIRST QUARTER	SECON COL % QUARTE		THIRD QUARTER	COL %	FOURTH QUARTER	COL %	GRANT PERIOD	COL %
DOSES OBTAINED IN BUYS AND SAMPLES MARIJUANA COCAINE CRACK METH HEROIN LSD PCP OTHER TOTAL	·								
LITERS OBTAINED IN BUYS AND SAMPLES									
LSD PCP OTHER TOTAL		<u></u> .						-	
NO. OF ACTIVE INFORMANTS PD. TOTAL DOLLARS EXPENDED ON ACTIVE INFORMANTS	10 \$435	\$3.	5 10	4 \$125		\$100		20 \$970	
NEW ORGANIZATION CHARTS MADE NEW ORGANIZATIONS IDENTIFIED									
WARRANT ACTIVITY									
WARRANTS APPLIED FOR WARRANTS AUTHORIZED WARRANTS SERVED WARRANTS RESULTING IN DRUG SE CONSENT SEARCHES	10 10 10 9	:	12 12 12 11 2	8 8 8 7 3		2 2 2 2		32 32 32 29 5	
ERADICATED MARIJUANA (OZ.)									

TOTAL FOR

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COT &	TOTAL FOR GRANT PERIOD	COL %
ERADICATED MARIJUANA (PLANTS)										
WILD CULTIVATED SINSEMILLA	15	100.0							15	100.0
TOTAL	15	100.0							15	100.0
TOTAL METH LABS DESTROYED	5		7		2				14	
TOTAL DRUGS SEIZED (OZ.)										
MARIJUANA COCAINE CRACK	184.35	99.5	68.18	87.3	2.00	23.5	1.00	96.6	255.53	93.6
METH HEROIN LSD PCP OTHER	0.93	0.5	9.88	12.7	6.51	76.5	0.04	3.4	17.35	6.4
TOTAL	185.28	100.0	78.06	100.0	8.51	100.0	1.04	100.0	272.88	100.0
TOTAL DRUGS SEIZED (DOSES)										
MARIJUANA COCAINE CRACK METH HEROIN LSD PCP OTHER TOTAL										
TOTAL DRUGS SEIZED (LITERS) LSD PCP OTHER TOTAL						·				
VALUE OF DRUGS SEIZED	\$23,825		\$20,415		\$10,705		\$500		\$55,445	

REAL ESTATE (LAND)-QTY.
REAL ESTATE (LAND)-VALUE
PERSONAL PROPERTY-QTY.
PERSONAL PROPERTY-VALUE

MOTOR VEHICLES-QTY.
MOTOR VEHICLES-VALUE

TOTAL QTY. OF PROP. FORFEITED TOTAL VALUE - PROP. FORFEITED

WEAPONS-QTY.
WEAPONS-VALUE
CURRENCY-VALUE
OTHER-VALUE

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL %
PROPERTY SEIZED										
REAL ESTATE (BLDG.)-QTY. REAL ESTATE (BLDG.)-VALUE										
REAL ESTATE (LAND)-QTY. REAL ESTATE (LAND)-VALUE										
PERSONAL PROPERTY-QTY. PERSONAL PROPERTY-VALUE										
MOTOR VEHICLES-QTY. MOTOR VEHICLES-VALUE	\$12,000								\$12,000	
WEAPONS-QTY. WEAPONS-VALUE										
CURRENCY VALUE										
OTHER-VALUE										
TOTAL QTY. OF PROP. SEIZED TOTAL VALUE OF PROP. SEIZED	\$12,000				-				2 \$12,000	
PROPERTY FORFEITED										
REAL ESTATE (BLDG.)-QTY. REAL ESTATE (BLDG.)-VALUE										

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COT ♣	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL %
TOTAL AGENCIES INVOLVED	13		13		13		13			
OFFICER INVOLVEMENT										
PART TIME OFFICERS FULL TIME OFFICERS TOTAL	5 4 9	55.6 44.4 100.0	5 4 9	55.6 44.4 100.0	· 4 9	55.6 44.4 100.0	5 4 9	55.6 44.4 100.0	 	
CASE ACTIVITY										
CASES CARRIED IN NEW CASES INITIATED TOTAL ACTIVE CASES DISPOSED CASES CASES CARRIED OUT	12 32 44 23 21	27.3 72.7 100.0 52.3 47.7	21 26 47 30 17	44.7 55.3 100.0 63.8 36.2	17 32 49 37 12	34.7 65.3 100.0 75.5 24.5	12 21 33 20 13	36.4 63.6 100.0 60.6 39.4	12 111 123 110 13	9.8 90.2 100.0 89.4 10.6
ARREST ACTIVITY										
ONE OR MORE DRUG CHARGES NO DRUG CHARGES TOTAL	6 6	100.0	16 16	100.0 100.0	21 3 24	87.5 12.5 100.0	16 16	100.0	59 3 62	95.2 4.8 100.0
CHARGES ASSOCIATED WITH ARRESTS									-	200.0
POSSESSION/PARAPHERNALIA SALE/MANUFACTURE NON-DRUG CHARGES TOTAL CHARGES	1 5 6	16.7 83.3	8 8 16	50.0 50.0	17 10 4 31	54.8 32.3 12.9	7 9 1	41.2 52.9 5.9	33 32 5	47.1 45.7 7.1
DRUG POSSESSION CHARGES	•	100.0	16	100.0	31	100.0	17	100.0	70	100.0
MARIJUANA COCAINE CRACK	1	100.0	8	100.0	7	41.2	1	14.3	16 1	48.5 3.0
METH HEROIN/OPIATES LSD PCP OTHER					7	41.2	1	14.3	8	24.2
PARAPHERNALIA TOTAL	1	100.0	8	100.0	3 17	17.6 100.0	5 7	71.4 100.0	8 33	24.2 100.0

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL %
DRUG SALE/MANUFACTURE CHARGES										
MARIJUANA COCAINE	2	40.0	1	12.5	6	60.0	2	22.2	11	34.4
CRACK			3	37.5					3	9.4
METH HEROIN/OPIATES LSD PCP	3	60.0	3	37.5	4	40.0	5	55.6	15	46.9
OTHER	£	100.0	1	12.5	4.0		2	22.2	3	9.4
TOTAL	5	100.0	8	100.0	10	100.0	9	100.0	32	100.0
NON-DRUG CHARGES										
RESIST ARREST/ASSAULT OFFICER MURDER ASSAULT										
CHILD ENDANGERMENT KIDNAPPING					1	25.0	1	100.0	2	40.0
WEAPONS					2	50.0			2	40.0
OTHER TOTAL					1	25.0		100 0	1	20.0
IOIAL					4	100.0	1	100.0	5	100.0
TOTAL NUMBER OF DRUG BUYS VALUE OF DRUGS BOUGHT	14 \$550		5 \$ 225		5 \$280		1 \$30		25 \$1 ,085	
TOTAL NUMBER OF FREE SAMPLES VALUE OF FREE SAMPLES							2 \$20		2 \$20	
OUNCES OBTAINED IN BUYS AND SAMPLES										
MARIJUANA COCAINE	0.62	78.7	0.25	82.5	2.12	100.0	0.18	100.0	3.17	93.5
CRACK	0.16	20.2	0.04	11.6					0.19	5.7
METH HEROIN LSD PCP	0.01	1.1	0.02	5.8					0.03	0.8
OTHER TOTAL	0.78	100.0	0.30	100.0	2.12	100.0	0.18	100.0	3.39	100.0

•	FIRST		*	-				-	TOTAL FOR	₹
	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	GRANT PERIOD	COL %
DOSES OBTAINED IN BUYS AND SAMPLES										
MARIJUANA COCAINE CRACK METH HEROIN LSD										
PCP OTHER TOTAL			20 20	100.0 100.0					20 20	100.0 100.0
LITERS OBTAINED IN BUYS AND SAMPLES										
LSD PCP OTHER TOTAL										
NO. OF ACTIVE INFORMANTS PD. TOTAL DOLLARS EXPENDED ON ACTIVE INFORMANTS	\$500		6 \$4 10		2 \$35		\$30		13 \$975	
NEW ORGANIZATION CHARTS MADE NEW ORGANIZATIONS IDENTIFIED										
WARRANT ACTIVITY										
WARRANTS APPLIED FOR WARRANTS AUTHORIZED WARRANTS SERVED WARRANTS RESULTING IN DRUG SE CONSENT SEARCHES	. 1		3 3 6 5 5		1 1 5 5 5		1 1 4 4 3		5 5 15 14 14	
ERADICATED MARIJUANA (OZ.) WILD CULTIVATED SINSEMILLA TOTAL										

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOF GRANT PERIOD	COL %
ERADICATED MARIJUANA (PLANTS)										
WILD CULTIVATED SINSEMILLA TOTAL									•	
	2				-		_			
TOTAL METH LABS DESTROYED	2		6		5		3		16	
TOTAL DRUGS SEIZED (OZ.)										
MARIJUANA			49.96	100.0	2.00	94.7	7.00	100.0	58.96	99.7
COCAINE					2.00			100.0	30.70	33.1
CRACK										
METH	0.09	100.0	0.00	0.0	0.11	5.3			0.21	0.3
HEROIN										
LSD PCP										
OTHER										
TOTAL	0.09	100.0	49.97	100.0	2.11	100.0	7.00	100.0	59.17	100.0
	0.03	-	45.57	100.0				. 100.0	39.17	100.0
TOTAL DRUGS SEIZED (DOSES)										
MARIJUANA										
COCAINE										
CRACK										
METH										
HEROIN										
LSD										
PCP										
OTHER							1	100.0	1	100.0
TOTAL							1	100.0	1	100.0
TOTAL DRUGS SEIZED (LITERS)										
LSD										
PCP										
OTHER										
TOTAL										
VALUE OF DRUGS SEIZED	\$250		\$4,550		\$930		\$ 700		\$6,430	
	•				• • •		, ==		, - ,	

	FIRST		SECOND	•	THIRD		FOURTH		TOTAL FOR	2
	QUARTER	COL %	QUARTER	COL %	QUARTER	COL %	QUARTER	COL %	PERIOD	COL %
PROPERTY SEIZED										
REAL ESTATE (BLDG.)-QTY. REAL ESTATE (BLDG.)-VALUE										
REAL ESTATE (LAND)-QTY. REAL ESTATE (LAND)-VALUE										
PERSONAL PROPERTY-QTY. PERSONAL PROPERTY-VALUE	•		12 \$600						12 \$600	
MOTOR VEHICLES-QTY. MOTOR VEHICLES-VALUE										
WEAPONS - QTY. WEAPONS - VALUE			3 \$900		21 \$7,000				24 \$7,900	
CURRENCY VALUE										
OTHER-VALUE										-
TOTAL QTY. OF PROP. SEIZED TOTAL VALUE OF PROP. SEIZED			15 \$1,500		\$7,000				36 \$8,500	
PROPERTY FORFEITED										
REAL ESTATE (BLDG.)-QTY. REAL ESTATE (BLDG.)-VALUE										
REAL ESTATE (LAND)-QTY. REAL ESTATE (LAND)-VALUE										
PERSONAL PROPERTY-QTY. PERSONAL PROPERTY-VALUE					-					
MOTOR VEHICLES-QTY. MOTOR VEHICLES-VALUE										
WEAPONS - QTY . WEAPONS - VALUE										
CURRENCY-VALUE					•					
OTHER-VALUE										
TOTAL QTY. OF PROP. FORFEITED TOTAL VALUE - PROP. FORFEITED										

	Droam								TOTAL FO	R
	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	GRANT PERIOD	COL %
TOTAL AGENCIES INVOLVED	14		14		14		14			
OFFICER INVOLVEMENT										
PART TIME OFFICERS			1	20.0	1	16.7	1	16.7		
FULL TIME OFFICERS TOTAL	4 4	100.0 100.0	4 5	80.0 100.0	5 6	83.3 100.0	5 6	83.3 100.0	••	
CASE ACTIVITY										
CASES CARRIED IN	362	91.6	376	96.4	48	48.5	69	66.3	362	73.1
NEW CASES INITIATED	33	8.4	14	3.6	51	51.5	35	33.7	133	26.9
TOTAL ACTIVE CASES	395	100.0	390	100.0	99	100.0	104	100.0	495	100.0
DISPOSED CASES CASES CARRIED OUT	19 376	4.8 95.2	342 48	87.7 12.3	30 69	30.3 69.7	41 63	39.4 60.6	432 63	87.3 12.7
ARREST ACTIVITY										
ONE OR MORE DRUG CHARGES	11	64.7	19	82.6	16	61.5	27	84.4	73	74.5
NO DRUG CHARGES TOTAL	6 17	35.3 100.0	4 23	17.4 100.0	10 26	38.5 100.0	5 32	15.6 100.0	25 - 98	25.5 100.0
CHARGES ASSOCIATED WITH ARRESTS										
POSSESSION/PARAPHERNALIA	8	26.7	5	11.4	22	40.7	20	25.3	55	26.6
SALE/MANUFACTURE	14	46.7	35	79.5	12	22.2	45	57.0	106	51.2
NON-DRUG CHARGES TOTAL CHARGES	8 30	26.7 100.0	4 44	9.1 100.0	20 54	37.0 100.0	14 79	17.7 100.0	46 207	22.2 100.0
DRUG POSSESSION CHARGES										
MARIJUANA	3	37.5	3	60.0	12	54.5	9	45.0	27	49.1
COCAINE	3	37.5					3	15.0	6	10.9
CRACK METH			2	40.0	1 2	4.5 9.1	4	20.0	1 8	1.8 14.5
HEROIN/OPIATES LSD				40.0	2	7.1	•	20.0	o	14.5
PCP OTHER					1	4.5	1	5.0	2	3.6
PARAPHERNALIA	. 2	25.0			6	27.3	3	15.0	11	20.0
TOTAL	8	100.0	5	100.0	22	100.0	20	100.0	55	100.0

						-			- TOTAL FOR	₹
	FIRST OUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH OUARTER	COL %	GRANT PERIOD	COL %
	~		~		_		-			
DRUG SALE/MANUFACTURE CHARGES										
MARIJUANA	5	35.7	15	42.9	3	25.0	9	20.0	32	30.2
COCAINE	3	21.4	9	25.7			6	13.3	18	17.0
CRACK METH			2	5.7	7	58.3	21	46.7	30	28.3
HEROIN/OPIATES	2	14.3	1	2.9	•	30.3	2.	10.7	3	2.8
LSD	2	14.3			2	16.7	5	11.1	9	8.5
PCP OTHER	2	14,3	. 8	22.9			4	8.9	14	13.2
TOTAL	14	100.0	35	100.0	12	100.0	45	100.0	106	100.0
·										
NON-DRUG CHARGES										
RESIST ARREST/ASSAULT OFFICER							1	7.1	1	2.2
MURDER ASSAULT	1	12.5					1	7.1	1 1	2.2 2.2
CHILD ENDANGERMENT	2	25.0			3	15.0	1	7.1	6	13.0
KIDNAPPING										
WEAPONS	5	62.5	4	100.0	2 15	10.0 75.0	1 10	7.1 71.4	3 34	6.5 73.9
OTHER TOTAL	5 8	100.0	4	100.0	20	100.0	14	100.0	34 46	100.0
	•									
TOTAL NUMBER OF DRUG BUYS	12		27		29 \$ 2,355		27 \$2 530		95 \$10,306	
VALUE OF DRUGS BOUGHT	\$2,493		\$2,928		φ2,333		\$2,530		\$10,300	
TOTAL NUMBER OF FREE SAMPLES			3						3	
VALUE OF FREE SAMPLES			\$50						\$50	
OUNCES OBTAINED										
IN BUYS AND SAMPLES										•
MARIJUANA	33.61	98.7	19.20	49.8	6.60	88.6	486.80	96.6	546.22	93.5
COCAINE	0.43	1.3.	0.72	1.9	0.45	6.1	8.40	1.7	. 10.00	1.7
CRACK METH			0.05	0.1	0.40	5.4	1.40 7.50	0.3 1.5	1.40 7.95	$0.2 \\ 1.4$
HEROIN			0.03	0.3	0.40	7.4	7.50	1.5	0.11	0.0
LSD				-						-
PCP			18.50	48.0					18.50	3.2
OTHER TOTAL	34.04	100.0	38.57	100.0	7.46	100.0	504.10	100.0	584.17	100.0
			= - · - ·							

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOI GRANT PERIOD	COL %
DOSES OBTAINED IN BUYS AND SAMPLES										
MARIJUANA COCAINE CRACK METH HEROIN										
LSD	20	47.6			18	41.9			38	21.2
PCP OTHER	22	52.4	94	100.0	25	58.1			1.11	50.0
TOTAL	42	100.0	94	100.0	25 43	100.0			141 179	78.8 100.0
LITERS OBTAINED IN BUYS AND SAMPLES										
LSD PCP OTHER TOTAL										
NO. OF ACTIVE INFORMANTS PD. TOTAL DOLLARS EXPENDED ON ACTIVE INFORMANTS	\$1,380		\$1,200		3 \$1 35		\$70		12 \$2,785	
NEW ORGANIZATION CHARTS MADE NEW ORGANIZATIONS IDENTIFIED										
WARRANT ACTIVITY										
WARRANTS APPLIED FOR	3		2		2		2		9	
WARRANTS AUTHORIZED	3		2		2		2		ģ	
WARRANTS SERVED	3		2 2		2		2		9	
WARRANTS RESULTING IN DRUG SE	3		2		2		2		9	
CONSENT SEARCHES	4		4		15		11		34	
ERADICATED MARIJUANA (OZ.)										

WILD

CULTIVATED SINSEMILLA

TOTAL

FISCAL YEAR 2000
*** NORTH KC/NORTH METRO D&G ***

	FIRST	•	SECOND	٠	THIRD		FOURTH		TOTAL FOI GRANT	R
	QUARTER	COL %	QUARTER	COL %	QUARTER	COL %	QUARTER	COL %	PERIOD	COL %
ERADICATED MARIJUANA (PLANTS)										
WILD CULTIVATED SINSEMILLA TOTAL										
TOTAL METH LABS DESTROYED	3		1		3		5		12	
TOTAL DRUGS SEIZED (OZ.)										
MARIJUANA COCAINE CRACK	2.00 0.31	71.1 11.2	17.64	97.1.	11.03 0.07	98.1 0.6	283.80 1.00	98.7 0.3	314.47 1.39	98.3 0.4
METH HEROIN LSD	0.50	17.8	0.54	2.9			2.83	1.0	3.37 0.50	1.1 0.2
PCP OTHER TOTAL	2.81	100.0	18.18	100.0	0.15 11.25	1.3 100.0	287.63	100.0	0.15 319.87	0.0 100.0
MARIJUANA COCAINE CRACK METH HEROIN LSD PCP OTHER TOTAL TOTAL DRUGS SEIZED (LITERS) LSD PCP OTHER	40 40	100.0			1 1	100.0 100.0	·		41 41	100.0
TOTAL VALUE OF DRUGS SEIZED	\$1,400		\$1,750		\$1, 305		<u>ቀጋ</u> ለ ወርና		# 05 750	
THESE OF BROOD SETEED	φ1,400		φ1,/30		φ±,303		\$20,895		\$25,350	

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL %
PROPERTY SEIZED										
REAL ESTATE (BLDG.) - QTY. REAL ESTATE (BLDG.) - VALUE										
REAL ESTATE (LAND) -QTY. REAL ESTATE (LAND) -VALUE										
PERSONAL PROPERTY-QTY. PERSONAL PROPERTY-VALUE										
MOTOR VEHICLES-QTY. MOTOR VEHICLES-VALUE					•					
WEAPONS - QTY . WEAPONS - VALUE	1 \$300				\$2,675		2 \$500		7 \$ 3,475	
CURRENCY VALUE										
OTHER-VALUE							\$2,000	,	\$2,000	
TOTAL QTY. OF PROP. SEIZED TOTAL VALUE OF PROP. SEIZED	1 \$300				\$2,675		2 \$2,500		7 \$5,475	
PROPERTY FORFEITED										
REAL ESTATE (BLDG.)-QTY. REAL ESTATE (BLDG.)-VALUE										
REAL ESTATE (LAND)-QTY. REAL ESTATE (LAND)-VALUE										
PERSONAL PROPERTY-QTY. PERSONAL PROPERTY-VALUE										
MOTOR VEHICLES-QTY. MOTOR VEHICLES-VALUE										
WEAPONS - QTY . WEAPONS - VALUE										
CURRENCY - VALUE	•									
OTHER-VALUE										

TOTAL QTY. OF PROP. FORFEITED TOTAL VALUE - PROP. FORFEITED

	FIDOM					-			TOTAL FO	R
	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	GRANT	001 A
	QUARTER	COL &	QUARTER	COL &	QUARTER	COL &	QUARTER	COL &	PERIOD	COL %
TOTAL AGENCIES INVOLVED	7		6		6		6			• •
OFFICER INVOLVEMENT										
PART TIME OFFICERS FULL TIME OFFICERS	5	100.0	5	100.0	5	100 0	5	100 0		
TOTAL	5	100.0	5 5	100.0	5 5	100.0 100.0	5 5	100.0 100.0		
TOTAL	3	100.0	J	100.0	,	100.0	3	100.0		
CASE ACTIVITY										
CASES CARRIED IN	35	54.7	22	30.6	33	39.8	44	53.7	35	17.3
NEW CASES INITIATED	29	45.3	50	69.4	50	60.2	38	46.3	167	82.7
TOTAL ACTIVE CASES	64	100.0	72	100.0	83	100.0	82	100.0	202	100.0
DISPOSED CASES	42	65.6	39	54.2	39	47.0	40	48.8	160	79.2
CASES CARRIED OUT	22	34.4	33	45.8	44	53.0	42	51.2	42	20.8
ARREST ACTIVITY										
ONE OR MORE DRUG CHARGES	17	85.0	51	100.0	51	100.0	34	94.4	153	96.8
NO DRUG CHARGES	3	15.0	31	100.0	31	100.0	2	5.6	5	3.2
TOTAL	20	100.0	51	100.0	51	100.0	36	100.0	158	100.0
CHARGES ASSOCIATED										
WITH ARRESTS										
POSSESSION/PARAPHERNALIA	11	47.8	26	38.8	26	39.4	24	52.2	87	43.1
SALE/MANUFACTURE	7	30.4	38	56.7	38	57.6	16	34.8	99	49.0
NON-DRUG CHARGES	5	21.7	3	4.5	2	3.0	6	13.0	16	7.9
TOTAL CHARGES	23	100.0	67	100.0	66	100.0	46	100.0	202	100.0
DRUG POSSESSION CHARGES	•									_
MARIJUANA	7	63.6	9	34.6	9	34.6	14	58.3	39	44.0
COCAINE	,	03.0		34.6	,	34.0	14	38.3	39	44.8
CRACK			3	11.5	3	11.5			6	6.9
METH	3	27.3	5	19.2	5	19.2	6	25.0	19	21.8
HEROIN/OPIATES							-			
LSD										
PCP										
OTHER										
PARAPHERNALIA	1	9.1	9	34.6	9	34.6	4	16.7	23	26.4
TOTAL	11	100.0	26	100.0	26	100.0	24	100.0	87	100.0

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOI GRANT PERIOD	COL %
DRUG SALE/MANUFACTURE CHARGES										
MARIJUANA COCAINE CRACK	5	71.4	12 22	31.6 57.9	12 22	31.6 57.9	9	56.3	38 44	38.4 44.4
METH HEROIN/OPIATES LSD PCP OTHER	2	28.6	4	10.5	4	10.5	7	43.8	17	17.2
TOTAL	7	100.0	38	100.0	38	100.0	16	100.0	99	100.0
NON-DRUG CHARGES										
RESIST ARREST/ASSAULT OFFICER MURDER ASSAULT	1	20.0							1	6.3
CHILD ENDANGERMENT KIDNAPPING WEAPONS			1	33.3			1	16.7	2	12.5
OTHER TOTAL	· 4 5	80.0 100.0	2 3	66.7 100.0	- 2 2	100.0 100.0	· 5	83.3 ⁻ 100.0	13 16	81.3 100.0
TOTAL NUMBER OF DRUG BUYS VALUE OF DRUGS BOUGHT	10 \$480		31 \$1,530		31 \$1,530		9 \$490		81 \$4,030	
TOTAL NUMBER OF FREE SAMPLES VALUE OF FREE SAMPLES	1 \$100								1 \$100	
OUNCES OBTAINED IN BUYS AND SAMPLES										
MARIJUANA COCAINE	1.49	90.4	1.50	11.1	1.50	75.9			4.49	25.1
CRACK METH HEROIN LSD PCP	0.16	9.6	12.00 0.05	88.5 0.4	0.42 0.05	21.4 2.7	0.75	100.0	13.17 0.26	73.5 1.5
OTHER TOTAL	1.65	100.0	13.55	100.0	1.98	100.0	0.75	100.0	17.93	100.0

	FIRST QUARTER	SECC		THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL %
DOSES OBTAINED IN BUYS AND SAMPLES									
MARIJUANA COCAINE									
CRACK METH								•	
HEROIN LSD PCP						4	100.0	4	100.0
OTHER TOTAL		•				4	100.0	4	100.0
LITERS OBTAINED IN BUYS AND SAMPLES									
LSD PCP OTHER TOTAL									
NO. OF ACTIVE INFORMANTS PD. TOTAL DOLLARS EXPENDED ON ACTIVE INFORMANTS	4 \$375	\$1,:	6 235	\$1,235		4 \$2,479		20 \$5,324	
NEW ORGANIZATION CHARTS MADE NEW ORGANIZATIONS IDENTIFIED									
WARRANT ACTIVITY									
WARRANTS APPLIED FOR WARRANTS AUTHORIZED	3		4 4	4		5 5		16 16	
WARRANTS SERVED	3		4	4		5		16	
WARRANTS RESULTING IN DRUG SE CONSENT SEARCHES	3 15		4 18	4 18		5 15		16 66	
ERADICATED MARIJUANA (OZ.)									
WILD									
CULTIVATED SINSEMILLA									
TOTAL									

	FIRST		SECOND		THIRD		FOURTH		TOTAL FOR	
	QUARTER	COL %	QUARTER	COL &	QUARTER	COL %	QUARTER	COL %	PERIOD	COL %
ERADICATED MARIJUANA (PLANTS)										
WILD CULTIVATED	74	100.0	22 15	59.5 40.5	22 115	16.1 83.9	18	100.0	44 222	16.5 83.5
SINSEMILLA TOTAL	74	100.0	37	100.0	137	100.0	18	100.0	266	100.0
TOTAL METH LABS DESTROYED	1		2				9		12	
TOTAL DRUGS SEIZED (OZ.)										
MARIJUANA COCAINE	241.21	100.0	104.00	96.7	104.00	96.7	128.00	93.5	577.21	97.3
CRACK METH HEROIN	0.07	0.0	0.53 3.07	0.5 2.9	0.53 3.07	0.5 2.9	6.25	4.6	1.06 12.46	0.2 2.1
LSD PCP OTHER							2.68	2.0	2.68	0.5
TOTAL	241.28	100.0	107.60	100.0	107.60	100.0	136.93	100.0	593.41	100.0
TOTAL DRUGS SEIZED (DOSES) MARIJUANA COCAINE CRACK METH										
HEROIN LSD PCP							5	100.0	5	100.0
OTHER TOTAL							5	100.0	5	100.0
TOTAL DRUGS SEIZED (LITERS) LSD PCP OTHER TOTAL										
VALUE OF DRUGS SEIZED	\$22,820		\$18,000		\$18,000		\$21,500		\$80,320	

TOTAL FOR FIRST SECOND THIRD FOURTH GRANT QUARTER COL % QUARTER COL % QUARTER COL % OUARTER COL % PERIOD COL %

PROPERTY SEIZED -----

REAL ESTATE (BLDG.) - QTY. REAL ESTATE (BLDG.) - VALUE

REAL ESTATE (LAND) - OTY. REAL ESTATE (LAND) - VALUE

PERSONAL PROPERTY - QTY. PERSONAL PROPERTY-VALUE

MOTOR VEHICLES-OTY. MOTOR VEHICLES-VALUE

WEAPONS-QTY. WEAPONS - VALUE

CURRENCY VALUE

OTHER-VALUE

TOTAL QTY. OF PROP. SEIZED TOTAL VALUE OF PROP. SEIZED

PROPERTY FORFEITED -----

REAL ESTATE (BLDG.) - QTY. REAL ESTATE (BLDG.) - VALUE

REAL ESTATE (LAND) - QTY. REAL ESTATE (LAND) - VALUE

PERSONAL PROPERTY-OTY. PERSONAL PROPERTY-VALUE

MOTOR VEHICLES-QTY. MOTOR VEHICLES-VALUE

WEAPONS-QTY. WEAPONS - VALUE

CURRENCY-VALUE

OTHER-VALUE

TOTAL QTY. OF PROP. FORFEITED TOTAL VALUE - PROP. FORFEITED

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY FISCAL YEAR 2000 *** PEMISCOT CO SHERIFF ***

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FO GRANT PERIOD	COL %
TOTAL AGENCIES INVOLVED	5		4		4		4			
OFFICER INVOLVEMENT										
PART TIME OFFICERS FULL TIME OFFICERS TOTAL	6 6	100.0 100.0	1 5 6	16.7 83.3 100.0	5 5	100.0 100.0	1 5 6	16.7 83.3 100.0	••	
CASE ACTIVITY										
CASES CARRIED IN NEW CASES INITIATED TOTAL ACTIVE CASES DISPOSED CASES CASES CARRIED OUT	59 35 94 65 29	62.8 37.2 100.0 69.1 30.9	29 33 62 24 38	46.8 53.2 100.0 38.7 61.3	38 29 67 39 28	56.7 43.3 100.0 58.2 41.8	28 30 58 20 38	48.3 51.7 100.0 34.5 65.5	59 127 186 148 38	31.7 68.3 100.0 79.6 20.4
ARREST ACTIVITY										
ONE OR MORE DRUG CHARGES NO DRUG CHARGES TOTAL	57 57	100.0	25 1 - 26	96.2 3.8 100.0 -	36 1	97.3 2.7	21	100.0	139	98.6 1.4
CHARGES ASSOCIATED WITH ARRESTS	57	100.0	- 26	- 100-0 -	37	-100.0-	21	100.0	141	100.0
POSSESSION/PARAPHERNALIA SALE/MANUFACTURE NON-DRUG CHARGES TOTAL CHARGES	42 83 125	33.6 66.4 100.0	16 24 1 41	39.0 58.5 2.4 100.0	47 39 1 87	54.0 44.8 1.1 100.0	22 22 44	50.0 50.0	127 168 2 297	42.8 56.6 0.7 100.0
DRUG POSSESSION CHARGES	125	100.0	41	100.0	67	100.0	44	100.0	297	100.0
MARIJUANA COCAINE	5	11.9	1	6.3	10 1	21.3 2.1	9	40.9	25 1	19.7 0.8
CRACK METH HEROIN/OPIATES LSD PCP	29 6	69.0 14.3	10 4	62.5 25.0	33	70.2 6.4	11 2	50.0 9.1	83 15	65.4 11.8
OTHER PARAPHERNALIA TOTAL	. 2 42	4.8 100.0	1 16	6.3 100.0	47	100.0	22	100.0	3 127	2.4 100.0

FISCAL YEAR 2000
*** PEMISCOT CO SHERIFF *

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOI GRANT PERIOD	R COL %
DRUG SALE/MANUFACTURE CHARGES										
MARIJUANA COCAINE	30	36.1			6	15.4	7	31.8	43	25.6
CRACK METH HEROIN/OPIATES LSD PCP	28 7	33.7 8.4	15 9	62.5 37.5	29 4	74.4 10.3	13 2	59.1 9.1	85 22	50.6 13.1
OTHER TOTAL	18 83	21.7 100.0	24	100.0	39	100.0	22	100.0	18 168	10.7 100.0
NON-DRUG CHARGES										
RESIST ARREST/ASSAULT OFFICER MURDER ASSAULT CHILD ENDANGERMENT			1	100.0					1	50.0
KIDNAPPING WEAPONS OTHER					1	100.0			1	50.0
TOTAL			1	100.0	1	100.0			2	100.0
TOTAL NUMBER OF DRUG BUYS VALUE OF DRUGS BOUGHT	27 \$2, 550		36 \$785		16 \$4, 510		18 \$2,125		97 \$ 9,970	
TOTAL NUMBER OF FREE SAMPLES VALUE OF FREE SAMPLES					1 \$10				1 \$10	
OUNCES OBTAINED IN BUYS AND SAMPLES										
MARIJUANA COCAINE			1.25	77.1	40.42 0.04	97.1 0.1	2.25	74.4	43.92 0.04	90.8 0.1
CRACK METH HEROIN LSD PCP	2.00 0.11	95.0 5.0	0.24 0.13	14.8 8.2	1.12	2.7	0.05 0.72	1.7 23.9	3.41 1.01	7.0
OTHER TOTAL	2.11	100.0	1.62	100.0	41.62	100.0	3.03	100.0	48.37	100.0

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY FISCAL YEAR 2000

*** PEMISCOT CO SHERIFF

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL %
DOSES OBTAINED IN BUYS AND SAMPLES			• .							
MARIJUANA COCAINE CRACK METH HEROIN LSD PCP	20	100.0				100.0				100.0
OTHER TOTAL	30 30	100.0 100.0			44 44	100.0 100.0		•	74 74	100.0 100.0
LITERS OBTAINED IN BUYS AND SAMPLES LSD PCP OTHER TOTAL										
NO. OF ACTIVE INFORMANTS PD. TOTAL DOLLARS EXPENDED ON ACTIVE INFORMANTS	6 \$1,655		7 \$964		\$510		9 \$ 605		28 \$3,734	
NEW ORGANIZATION CHARTS MADE NEW ORGANIZATIONS IDENTIFIED	1		1		1		1		4	
WARRANT ACTIVITY										
WARRANTS APPLIED FOR WARRANTS AUTHORIZED WARRANTS SERVED WARRANTS RESULTING IN DRUG SE CONSENT SEARCHES	4 4 3 3 17		10		3 3 3 3		5 5 3 3 11		12 12 9 9 57	
FRADICATED MARTINANA (GZ.)										

ERADICATED MARIJUANA (OZ.)

WILD

CULTIVATED SINSEMILLA

TOTAL

FISCAL YEAR 2000
*** PEMISCOT CO SHERIFF ***

	FIRST QUARTER	COL %	SECOND QUARTER	COL &	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL %
ERADICATED MARIJUANA (PLANTS)										
WILD CULTIVATED SINSEMILLA							15	100.0	. 15	100.0
TOTAL							_. 15	100.0	15	100.0
TOTAL METH LABS DESTROYED	5		4		8		7		24	
TOTAL DRUGS SEIZED (OZ.)										
MARIJUANA COCAINE	49.00	98.0	1.50	7.4	43.08	90.6 0.1	32.00	97.7	125.58 0.04	83.4 0.0
CRACK	0.50	1.0	10 77	92.6	0.18 4.28	0.4	0.04 0.71	0.1	0.71 24.25	0.5 16.1
METH HEROIN LSD PCP	0.50	1.0	18.77	92.6	4.28	9.0	0.71	2.2	24.25	16.1
OTHER TOTAL	50.00	100.0	20.27	100.0	47.57	100.0	32.75	100.0	150.59	100.0
TOTAL DRUGS SEIZED (DOSES)										
MARIJUANA COCAINE CRACK METH HEROIN LSD PCP OTHER	. 60	100.0					1,000	100.0	1,060	100.0
TOTAL	60	100.0					1,000	100.0	1,060	100.0
TOTAL DRUGS SEIZED (LITERS) LSD PCP OTHER TOTAL										
VALUE OF DRUGS SEIZED	\$8,400		\$53,150		\$16,170		\$6,760		\$84,480	

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY FISCAL YEAR 2000

** PEMISCOT CO SHERIFF

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD COL %
PROPERTY SEIZED									
REAL ESTATE (BLDG.)-QTY. REAL ESTATE (BLDG.)-VALUE									
REAL ESTATE (LAND)-QTY. REAL ESTATE (LAND)-VALUE									
PERSONAL PROPERTY-QTY. PERSONAL PROPERTY-VALUE									
MOTOR VEHICLES-QTY. MOTOR VEHICLES-VALUE					1 \$5,000				1 \$5,000
WEAPONS-QTY. WEAPONS-VALUE									
CURRENCY VALUE	\$2,400								\$2,400
OTHER-VALUE									
TOTAL QTY. OF PROP. SEIZED TOTAL VALUE OF PROP. SEIZED	\$2,400			±4	1 \$5,000				1 \$7,400
PROPERTY FORFEITED									
REAL ESTATE (BLDG.)-QTY. REAL ESTATE (BLDG.)-VALUE									
REAL ESTATE (LAND)-QTY. REAL ESTATE (LAND)-VALUE									
PERSONAL PROPERTY-QTY. PERSONAL PROPERTY-VALUE									
MOTOR VEHICLES-QTY. MOTOR VEHICLES-VALUE									
WEAPONS-QTY. WEAPONS-VALUE									
CURRENCY · VALUE							\$5,587		\$5,587
OTHER-VALUE									
TOTAL QTY. OF PROP. FORFEITED TOTAL VALUE - PROP. FORFEITED							\$5,587		\$5,587

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY FISCAL YEAR 2000 *** PLATTE CO SHERIFF ***

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL %
TOTAL AGENCIES INVOLVED	9		9		9		9			
OFFICER INVOLVEMENT										
PART TIME OFFICERS FULL TIME OFFICERS TOTAL	5 5	100.0 100.0	5 5	100.0 100.0	5 5	100.0 100.0	5 5	100.0 100.0	- · 	•••
CASE ACTIVITY										
CASES CARRIED IN NEW CASES INITIATED TOTAL ACTIVE CASES DISPOSED CASES CASES CARRIED OUT	108 51 159 60 99	67.9 32.1 100.0 37.7 62.3	99 52 151 61 90	65.6 34.4 100.0 40.4 59.6	90 37 127 31 96	70.9 29.1 100.0 24.4 75.6	96 31 127 15 112	75.6 24.4 100.0 11.8 88.2	108 171 279 167 112	38.7 61.3 100.0 59.9 40.1
ARREST ACTIVITY										
ONE OR MORE DRUG CHARGES NO DRUG CHARGES TOTAL	27 9 36	75.0 25.0 100.0	25 7 32	78.1 21.9 100.0	31 9 40	77.5 22.5 100.0	21 5 26	80.8 19.2 100.0	104 30 134	77.6 22.4 100.0
CHARGES ASSOCIATED WITH ARRESTS										
POSSESSION/PARAPHERNALIA SALE/MANUFACTURE NON-DRUG CHARGES TOTAL CHARGES	34 4 9 47	72.3 8.5 19.1 100.0	32 1 7 40	80.0 2.5 17.5 100.0	25 6 9 40	62.5 15.0 22.5 100.0	26 3 6 35	74.3 8.6 17.1 100.0	117 14 31 162	72.2 8.6 19.1 100.0
DRUG POSSESSION CHARGES										
MARIJUANA COCAINE CRACK METH HEROIN/OPIATES	18 3 4 2	52.9 8.8 11.8 5.9	16 2 1 1	50.0 6.3 3.1 3.1	10 1 2 4	40.0 4.0 8.0 16.0	11	42.3 15.4	55 6 7 11	47.0 5.1 6.0 9.4
LSD PCP OTHER PARAPHERNALIA TOTAL	1 6 34	2.9 17.6 100.0	5 7 32	15.6 21.9 100.0	8 25	32.0 100.0	3 8 26	11.5 30.8 100.0	9 29 117	7.7 24.8 100.0

FISCAL YEAR 2000
*** PLATTE CO SHERIFF ***

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL %
DRUG SALE/MANUFACTURE CHARGES										
MARIJUANA COCAINE CRACK	3	75.0			3 1	50.0 16.7			6 1	42.9 7.1
CRACK METH HEROIN/OPIATES LSD PCP	1	25.0	1	100.0			2	66.7	4	28.6
OTHER TOTAL	4	100.0	1	100.0	2 6	33.3 100.0	1 3	33.3 100.0	3 14	21.4 100.0
NON-DRUG CHARGES										
RESIST ARREST/ASSAULT OFFICER MURDER ASSAULT CHILD ENDANGERMENT KIDNAPPING WEAPONS OTHER TOTAL	1 8 9	11.1 88.9 100.0	· · · · 7	100.0···· 100.0	- 1 8 9	11.1 88.9 100.0	6 [.] 6	100.0	2 29 31	6.5 93.5 100.0
TOTAL NUMBER OF DRUG BUYS VALUE OF DRUGS BOUGHT			1 \$40		3 \$250		5 \$1 ,395		9 \$1,68 5	
TOTAL NUMBER OF FREE SAMPLES VALUE OF FREE SAMPLES										
OUNCES OBTAINED IN BUYS AND SAMPLES										
MARIJUANA COCAINE CRACK			0.46	100.0	0.49	100.0	11.50	98.8	12.45	98.9
METH HEROIN LSD PCP							0.14	1.2	0.14	1.1
OTHER TOTAL			0.46	100.0	0.49	100.0	11.64	100.0	12.59	100.0

FISCAL YEAR 2000
PLATTE CO SHERIFF

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL %
DOSES OBTAINED IN BUYS AND SAMPLES										
MARIJUANA COCAINE CRACK METH HEROIN LSD								·		
PCP OTHER					. 22	100.0	10	100.0		
TOTAL					22 22	100.0 100.0	10 10	100.0 100.0	32 32	100.0 100.0
LITERS OBTAINED IN BUYS AND SAMPLES LSD PCP										
OTHER TOTAL										
NO. OF ACTIVE INFORMANTS PD. TOTAL DOLLARS EXPENDED ON ACTIVE INFORMANTS			\$90		2 \$325		1 \$7 5		4 \$4 90	
NEW ORGANIZATION CHARTS MADE NEW ORGANIZATIONS IDENTIFIED										
WARRANT ACTIVITY										
WARRANTS APPLIED FOR WARRANTS AUTHORIZED WARRANTS SERVED WARRANTS RESULTING IN DRUG SE CONSENT SEARCHES	3 3 3 3 14		2 2 2 2 10	•	3 3 3 3 16		2 2 2 2 2 16		10 10 10 10 56	-
ERADICATED MARIJUANA (OZ.)										
WILD CULTIVATED SINSEMILLA										

TOTAL

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY FISCAL YEAR 2000

*** PLATTE CO SHERIFF

	FIRST QUARTER	COL %	SECOND QUARTER	COL &	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FO GRANT PERIOD	COL %
ERADICATED MARIJUANA (PLANTS)										
WILD CULTIVATED SINSEMILLA	7,500 1	100.0 0.0					29	100.0	7,529	100.0
TOTAL	7,501	100.0					29	100.0	7,530	100.0
TOTAL METH LABS DESTROYED	2		1				1		4	
TOTAL DRUGS SEIZED (OZ.)										
MARIJUANA COCAINE CRACK METH HEROIN LSD PCP	790.73 0.84 0.01 0.30	99.8 0.1 0.0 0.0	88.77 0.52 2.82 0.13 0.09 0.07	96.0 0.6 3.1 0.1	25.71 0.11 0.14 0.85	95.9 0.4 0.5 3.2	482.58 0.42 0.04	99.9 0.1 0.0	1,387.80 1.46 3.39 1.31 0.09 0.07	99.5 0.1 0.2 0.1 0.0
OTHER TOTAL	0.60 792.47	0.1 100.0	0.04 92.43	0.0 100.0	26.81	100.0	483.04	100.0	0.64 1,394.76	0.0
MARIJUANA COCAINE CRACK METH HEROIN LSD PCP OTHER TOTAL					20 20	100.0 100.0	19 19	100.0 100.0	39 39	100.0 100.0
TOTAL DRUGS SEIZED (LITERS) LSD PCP OTHER TOTAL										
VALUE OF DRUGS SEIZED	\$65,848		\$15,772		\$6,645		\$9,740		\$98,005	

TOTAL FOR

FISCAL YEAR 2000 PLATTE CO SHERIFF

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	GRANT PERIOD	COT &
PROPERTY SEIZED										
REAL ESTATE (BLDG.)-QTY. REAL ESTATE (BLDG.)-VALUE										
REAL ESTATE (LAND) -QTY. REAL ESTATE (LAND) -VALUE										
PERSONAL PROPERTY-QTY. PERSONAL PROPERTY-VALUE										
MOTOR VEHICLES-QTY. MOTOR VEHICLES-VALUE	1 \$1,800								\$1,800	
WEAPONS - QTY . WEAPONS - VALUE										
CURRENCY VALUE			\$406						\$406	
OTHER-VALUE										
TOTAL QTY. OF PROP. SEIZED TOTAL VALUE OF PROP. SEIZED	\$1,800		\$406						1 \$2,206	
PROPERTY FORFEITED REAL ESTATE (BLDG.)-QTY. REAL ESTATE (BLDG.)-VALUE										
REAL ESTATE (LAND)-QTY. REAL ESTATE (LAND)-VALUE										
PERSONAL PROPERTY-QTY. PERSONAL PROPERTY-VALUE	-					-				
MOTOR VEHICLES-QTY. MOTOR VEHICLES-VALUE					1 \$3,500				1 \$3,500	
WEAPONS - QTY . WEAPONS - VALUE										
CURRENCY - VALUE					\$5,435				\$5,435	
OTHER-VALUE										
TOTAL QTY. OF PROP. FORFEITED TOTAL VALUE - PROP. FORFEITED					1 \$8,935				1 \$8,935	

	FIRST		SECOND		THIRD		FOURTH		TOTAL FOI GRANT	₹
	QUARTER	COL %	QUARTER	COL %	QUARTER	COL %	QUARTER	COL %	PERIOD	COL %
TOTAL AGENCIES INVOLVED	16		16		25		25			
OFFICER INVOLVEMENT										
PART TIME OFFICERS	2	15.4	1	7.7	1	8.3	1	7.1		
FULL TIME OFFICERS TOTAL	11 13	84.6 100.0	12 13	92.3 100.0	11 12	91.7 100.0	13 14	92.9 100.0		
10140	13	100.0	13	100.0	12	100.0	14	100.0		••
CASE ACTIVITY										
CASES CARRIED IN	112	67.9	137	75.7	146	70.2	162	74.3	112	34.3
NEW CASES INITIATED	53	32.1	44	24.3	62	29.8	56	25.7	215	65.7
TOTAL ACTIVE CASES	165	100.0	181	100.0	208	100.0	218	100.0	327	100.0
DISPOSED CASES CASES CARRIED OUT	28 137	17.0 83.0	35	19.3	46	22.1	40	18.3	149	45.6
CASES CARRIED OUT	137	63.0	146	80.7	162	77.9	178	81.7	178	54.4
ARREST ACTIVITY										
ONE OR MORE DRUG CHARGES	29	96.7	65	100.0	70	93.3	76	100.0	240	97.6
NO DRUG CHARGES	1	3.3			5	6.7			6	2.4
TOTAL	30	100.0	65	- 100.0-	- 75	100.0-	76	100.0	246	100.0
CHARGES ASSOCIATED WITH ARRESTS										
	4.4									
POSSESSION/PARAPHERNALIA SALE/MANUFACTURE	44 39	52.4 46.4	50 61	41.3 50.4	81 50	59.6 36.8	72	51.1	247	51.2
NON-DRUG CHARGES	1	1.2	10	8.3	50 5	30.8	60 9	42.6 6.4	210 25	43.6 5.2
TOTAL CHARGES	84	100.0	121	100.0	136	100.0	141	100.0	482	100.0
DRUG POSSESSION CHARGES					·					
	•									
MARIJUANA COCAINE	8	18.2	10	20.0	15	18.5	17	23.6	50	20.2
CRACK			2	4.0	5	6.2	51	70.8	58	23.5
METH	33	75.0	38	76.0	60	74.1			131	53.0
HEROIN/OPIATES										
LSD										
PCP OTHER										
PARAPHERNALIA	. 3	6.8			1	1.2	4	5.6	8	3.2
TOTAL	44	100.0	50	100.0	81	100.0	72	100.0	247	100.0
							· ·			

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL %
DRUG SALE/MANUFACTURE CHARGES										
MARIJUANA COCAINE	7	17.9	8	13.1	2	4.0	9	15.0	26	12.4
CRACK METH HEROIN/OPIATES LSD PCP	32	82.1	53	86.9	2 46	4.0 92.0	51	85.0	2 182	1.0 86.7
OTHER TOTAL	39	100.0	61	100.0	50	100.0	60	100.0	210	100.0
NON-DRUG CHARGES										
RESIST ARREST/ASSAULT OFFICER MURDER ASSAULT										
CHILD ENDANGERMENT KIDNAPPING			3	30.0				•	3	12.0
WEAPONS OTHER	1	100.0	7	70.0	5	100.0	3 6	33.3 66.7	4 18	16.0 72.0
TOTAL	1	100.0	10	100.0	5	100.0	9	100.0	25	100.0
TOTAL NUMBER OF DRUG BUYS VALUE OF DRUGS BOUGHT	69 \$7,255		52 \$5,175		47 \$7,425		36 \$6,140		204 \$25,995	٠
TOTAL NUMBER OF FREE SAMPLES VALUE OF FREE SAMPLES			2 \$50		3 \$305		3 \$132		8 \$487	
OUNCES OBTAINED IN BUYS AND SAMPLES										
MARIJUANA COCAINE	1.51	31.5	1.62	27.4	13.16	89.1	5.30	81.0	21.58	67.4
CRACK METH HEROIN LSD PCP	3.10 0.18	64.8 3.7	2.44 1.84	41.3	1.61	10.9	0.22 1.02	3.4 15.6	5.77 4.66	18.0 14.5
OTHER TOTAL	4.79	100.0	5.90	100.0	14.77	100.0	6.55	100.0	32.01	100.0

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL &
DOSES OBTAINED IN BUYS AND SAMPLES										
MARIJUANA										
COCAINE CRACK										
METH										
HEROIN										
LSD										
PCP OTHER			1,360	100.0					1,360	100.0
TOTAL			1,360	100.0					1,360	100.0
LITERS OBTAINED IN BUYS AND SAMPLES			·						_,,,,,	
LSD										
PCP										
OTHER										
TOTAL	-									
NO. OF ACTIVE INFORMANTS PD.	5		7		6		6		24	
TOTAL DOLLARS EXPENDED ON ACTIVE INFORMANTS	\$580		\$1,580		\$1,800		\$2,585		\$6,545	
ON ACTIVE INFORMANTS										
NEW ORGANIZATION CHARTS MADE	1								1	
NEW ORGANIZATIONS IDENTIFIED	8		7		4		3		22	
WARRANT ACTIVITY										
WARRANTS APPLIED FOR	13		7		20		19		59	
WARRANTS AUTHORIZED	13		7		20		19		59	
WARRANTS SERVED	13		7		20		19		59	
WARRANTS RESULTING IN DRUG SE	13		7		20		19		59	
CONSENT SEARCHES	14		15		11		15		55	
EDANTCATED MARTINANA (OZ.)										

ERADICATED MARIJUANA (OZ.)

WILD

CULTIVATED SINSEMILLA

TOTAL

	FIRST		SECOND		THIRD		FOURTH		TOTAL FOI GRANT	3
	QUARTER	COL %	QUARTER	COL %	QUARTER	COL &	QUARTER	COL %	PERIOD	COL %
ERADICATED MARIJUANA (PLANTS)										
WILD CULTIVATED SINSEMILLA	135	100.0	2	100.0	8	100.0			135 10	93.1 6.9
TOTAL	135	100.0	2	100.0	8	100.0			145	100.0
TOTAL METH LABS DESTROYED	15		27		19		34		95	
TOTAL DRUGS SEIZED (OZ.)										
MARIJUANA COCAINE CRACK	43,856.00	100.0	208.53	92.8 0.1	3,830.66 0.11 2.72	99.7 0.0 0.1	1,666.22	99.6	49,561.41 0.11 3.03	99.9 0.0
METH HEROIN LSD PCP	11.97	0.0	15.97	7.1	10.44	0.3	6.57	0.4	44.96	0.0
OTHER TOTAL	43,867.97	100.0	224.82	100.0	3,843.92	100.0	1,672.79	100.0	49,609.50	100.0
TOTAL DRUGS SEIZED (DOSES)										
MARIJUANA COCAINE CRACK METH HEROIN LSD PCP OTHER TOTAL										
TOTAL DRUGS SEIZED (LITERS)										
LSD PCP OTHER TOTAL										
VALUE OF DRUGS SEIZED	\$341,570		\$76,335		\$460,815		\$206,249		\$1,084,969	

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL %
PROPERTY SEIZED										
REAL ESTATE (BLDG.)-QTY. REAL ESTATE (BLDG.)-VALUE										
REAL ESTATE (LAND)-QTY. REAL ESTATE (LAND)-VALUE										
PERSONAL PROPERTY-QTY. PERSONAL PROPERTY-VALUE										
MOTOR VEHICLES-QTY. MOTOR VEHICLES-VALUE			2 \$22,215						2 \$22,215	
WEAPONS-QTY. WEAPONS-VALUE			7 \$ 1,260		9 \$1, 350		30 \$6,000		46 \$8,610	
CURRENCY VALUE										
OTHER-VALUE										
TOTAL QTY. OF PROP. SEIZED TOTAL VALUE OF PROP. SEIZED			9 \$23,475		9 \$1,350		30 \$6,000		48 \$30,825	
PROPERTY FORFEITED										
REAL ESTATE (BLDG.)-QTY. REAL ESTATE (BLDG.)-VALUE										
REAL ESTATE (LAND)-QTY. REAL ESTATE (LAND)-VALUE										
PERSONAL PROPERTY-QTY. PERSONAL PROPERTY-VALUE										
MOTOR VEHICLES-QTY. MOTOR VEHICLES-VALUE										
WEAPONS - QTY . WEAPONS - VALUE										
CURRENCY-VALUE	•		\$21,252		\$320		\$3,911		\$25,483	
OTHER-VALUE										
TOTAL QTY. OF PROP. FORFEITED TOTAL VALUE - PROP. FORFEITED			\$21,252		\$320		\$3,911		\$25,483	

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY FISCAL YEAR 2000 *** ST CHARLES/CO MEG ***

	77 P.C.		anaoum						TOTAL FOR		
•	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	GRANT PERIOD	COL %	
TOTAL AGENCIES INVOLVED	7		7		7		7				
OFFICER INVOLVEMENT											
PART TIME OFFICERS											
FULL TIME OFFICERS TOTAL	10 10	100.0 100.0	10 10	100.0 100.0	10 . 10	100.0 100.0	10 10	100.0 100.0			
CASE ACTIVITY											
CASES CARRIED IN	132	53.4	196	72.6	210	65.2	175	60.6	132	24.1	
NEW CASES INITIATED	115	46.6	74	27.4	112	34.8	114	39.4	415	75.9	
TOTAL ACTIVE CASES	247	100.0	270	100.0	322	100.0	289	100.0	547	100.0	
DISPOSED CASES CASES CARRIED OUT	51 196	20.6 79.4	60 210	22.2 77.8	147 175	45.7 54.3	79 210	27.3 72.7	337 210	61.6 38.4	
ARREST ACTIVITY											
ONE OR MORE DRUG CHARGES	25	92.6	23	95.8	56	98.2	60	92.3	164	94.8	
NO DRUG CHARGES	2	7.4	1	4.2	1	1.8	5	7.7	9	5.2	
TOTAL	27	100.0	24	100.0	57	100.0	65	100.0	173	100.0	
CHARGES ASSOCIATED WITH ARRESTS											
POSSESSION/PARAPHERNALIA	33	86.8	15	50.0	66	63.5	96	69.6	210	67.7	
SALE/MANUFACTURE	3	7.9	14	46.7	37	35.6	35	25.4	89	28.7	
NON-DRUG CHARGES TOTAL CHARGES	2 38	5.3 100.0	1 30	3.3 100.0	1 104	$\begin{smallmatrix}1.0\\100.0\end{smallmatrix}$	7 138	5.1 100.0	11 310	3.5 100.0	
	30	100.0	30	100.0	104	100.0	136	100.0	310	100.0	
DRUG POSSESSION CHARGES											
MARIJUANA	21	63.6	5	33.3	23	34.8	19	19.8	68	32.4	
COCAINE	2	6:1	1	6.7	3	4.5	9	9.4	15	7.1	
CRACK METH	4 2	12.1 6.1	2	13.3 20.0	2 5	3.0 7.6	16	16.7	8 26	3.8 12.4	
HEROIN/OPIATES	2	0.1	3	20.0	4	6.1	3	3.1	26 7	3.3	
LSD					i	1.5	1	1.0	2	1.0	
PCP			_								
OTHER PARAPHERNALIA	4	12.1	1 3	6.7 20.0	1 27	1.5 40.9	7 41	$7.3 \\ 42.7$	13 71	6.2 33.8	
TOTAL	33	100.0	15	100.0	66	100.0	96	100.0	210	100.0	

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY FISCAL YEAR 2000

FISCAL YEAR 2000
*** ST CHARLES/CO MEG **

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL %
DRUG SALE/MANUFACTURE CHARGES										
MARIJUANA COCAINE			2	14.3	26	70.3	11 3	31.4 8.6	39 3	43.8 3.4
CRACK METH HEROIN/OPIATES LSD	3	100.0	4 8	28.6 57.1	1 3 3	2.7 8.1 8.1	19	54.3	5 33 3	5.6 37.1 3.4
PCP OTHER TOTAL	3	100.0	14	100.0	4 37	10.8 100.0	2 35	5.7 100.0	6 89	6.7 100.0
NON-DRUG CHARGES RESIST ARREST/ASSAULT OFFICER MURDER ASSAULT CHILD ENDANGERMENT KIDNAPPING	·									
WEAPONS OTHER TOTAL	1 1 2	50.0 50.0 100.0	· · · 1 1	100:0 100.0	<u>1</u> 1	100.0	· · · · · · · · · · · · · · · · · · ·	28.6 71.4 100.0	4 7	36.4 63.6 100.0
TOTAL NUMBER OF DRUG BUYS VALUE OF DRUGS BOUGHT	41 \$4,855		23 \$3,463		19 \$7,4 55		30 \$7,365	c	113 \$23,138	
TOTAL NUMBER OF FREE SAMPLES VALUE OF FREE SAMPLES										
OUNCES OBTAINED IN BUYS AND SAMPLES										
MARIJUANA COCAINE CRACK METH HEROIN LSD	24.00 1.60 3.31 0.04 0.07	70.6 4.7 9.7 0.1 0.2	4.16 0.04 0.83 0.25 0.05	78.0 0.8 15.6 4.6 1.0	14.86 1.23 0.11 0.07	91.3 7.6 0.7 0.4	4.67 0.25 3.67 0.08	53.9 2.8 42.3 0.9	47.69 3.13 7.92 0.43 0.12	74.2 4.9 12.3 0.7 0.2
PCP OTHER TOTAL	4.99 34.01	14.7 100.0	5.34	100.0	16.27	100.0	8.67	100.0	4.99 64.29	7.8 100.0

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY FISCAL YEAR 2000

45.01 100.0

TOTAL

ST CHARLES/CO MEG

TOTAL FOR FIRST SECOND THIRD FOURTH GRANT QUARTER COL % QUARTER COL % QUARTER PERIOD COL % COL % QUARTER COL % DOSES OBTAINED IN BUYS AND SAMPLES -----MARIJUANA COCAINE CRACK METH HEROIN LSD 10 23.3 10 3.3 PCP OTHER 45 100.0 218 100.0 33 76.7 296 96.7 TOTAL 45 100.0 218 100.0 43 100.0 306 100.0 LITERS OBTAINED IN BUYS AND SAMPLES LSD PCP OTHER TOTAL C-NO. OF ACTIVE INFORMANTS PD. 2 3 11 TOTAL DOLLARS EXPENDED \$45 \$175 \$265 \$630 \$1,115 ON ACTIVE INFORMANTS NEW ORGANIZATION CHARTS MADE NEW ORGANIZATIONS IDENTIFIED 2 2 3 2 9 WARRANT ACTIVITY WARRANTS APPLIED FOR 12 6 22 17 57 WARRANTS AUTHORIZED 12 6 22 17 57 WARRANTS SERVED 11 5 20 14 50 WARRANTS RESULTING IN DRUG SE 11 5 20 14 50 CONSENT SEARCHES 55 26 55 35 171 ERADICATED MARIJUANA (OZ.) WILD CULTIVATED 100.0 45.01 282.19 100.0 327.20 100.0 SINSEMILLA

282.19

100.0

327.20 100.0

FISCAL YEAR 2000
*** ST CHARLES/CO MEG ***

	FIRST QUARTER	COL &	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL %
ERADICATED MARIJUANA (PLANTS)										
WILD CULTIVATED SINSEMILLA TOTAL			2	100.0			265 265	100.0	267 267	100.0
TOTAL METH LABS DESTROYED	6	-	5		20		24		55	
TOTAL DRUGS SEIZED (OZ.)										
MARIJUANA COCAINE CRACK METH HEROIN LSD PCP	208.00 34.76 5.30 0.04 0.13	83.5 14.0 2.1 0.0 0.1	17,818.96 0.54 1.38 753.42	95.9 0.0 0.0 4.1	106.63 13.37 0.42 17.92 0.11	65.5 8.2 0.3 11.0 0.1	321.29 176.74 3.91 75.12 0.13	51.4 28.3 0.6 12.0 0.0	18,454.88 225.41 11.02 846.49 0.37	94.1 1.1 0.1 4.3 0.0
OTHER TOTAL	0.83 249.06	0.3 100.0	0.18 18,574.48	0.0 100.0	24.29 162.74	14.9 100.0	47.58 624.78	7.6 100.0	72.88 19,611.06	0.4
TOTAL DRUGS SEIZED (DOSES)					,					
MARIJUANA COCAINE CRACK					23	0.7			23	0.4
METH HEROIN LSD PCP			8	3.2	75	2.4	6	0.3	14 75	0.3 1.4
OTHER TOTAL	103 103	100.0 100.0	242 250	96.8 100.0	3,000 3,098	96.8 100.0	1,795 1,801	99.7 100.0	5,140 5,252	97.9 100.0
TOTAL DRUGS SEIZED (LITERS)										·
PCP OTHER TOTAL										
VALUE OF DRUGS SEIZED	\$144,120		\$2,060,624		\$64,645		\$274,286		\$2,543,675	

FISCAL YEAR 2000 ST CHARLES/CO MEG

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD COL %
PROPERTY SEIZED									
REAL ESTATE (BLDG.)-QTY. REAL ESTATE (BLDG.)-VALUE									
REAL ESTATE (LAND)-QTY. REAL ESTATE (LAND)-VALUE									
PERSONAL PROPERTY-QTY. PERSONAL PROPERTY-VALUE									
MOTOR VEHICLES-QTY. MOTOR VEHICLES-VALUE	1 \$10,000								1 \$10,000
WEAPONS-QTY. WEAPONS-VALUE									
CURRENCY VALUE					\$ 5,053		\$20,987		\$26,040
OTHER-VALUE									
TOTAL QTY. OF PROP. SEIZED TOTAL VALUE OF PROP. SEIZED	\$10,000				\$5,053		\$20,987		1 \$36,040
PROPERTY FORFEITED									
REAL ESTATE (BLDG.)-QTY. REAL ESTATE (BLDG.)-VALUE									
REAL ESTATE (LAND)-QTY. REAL ESTATE (LAND)-VALUE									
PERSONAL PROPERTY - QTY. PERSONAL PROPERTY - VALUE									
MOTOR VEHICLES-QTY. MOTOR VEHICLES-VALUE									
WEAPONS-QTY. WEAPONS-VALUE									
CURRENCY-VALUE			\$63,800		\$14,688		\$18,204		\$96,692
OTHER-VALUE									

\$63,800

\$14,688

\$18,204

\$96,692

TOTAL QTY. OF PROP. FORFEITED TOTAL VALUE - PROP. FORFEITED

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY
FISCAL YEAR 2000
*** ST CHARLES/CO MEG ***

FIRST SECOND THIRD FOURTH GRANT
QUARTER COL % QUARTER COL % QUARTER COL % PERIOD COL %

•

FISCAL YEAR 2000

ST. LOUIS CO PD

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	FIRST QUARTER	COL %	SECOND QUARTER	COL %	TH1RD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL %
TOTAL AGENCIES INVOLVED	14		14		14		14			• •
OFFICER INVOLVEMENT			•				,			
PART TIME OFFICERS FULL TIME OFFICERS TOTAL	62 62	100.0 100.0	62 62	100.0 100.0	62 62	100.0 100.0	62 62	100.0 100.0	 	
CASE ACTIVITY										
CASES CARRIED IN NEW CASES INITIATED TOTAL ACTIVE CASES DISPOSED CASES CASES CARRIED OUT	449 376 825 289 536	54.4 45.6 100.0 35.0 65.0	536 298 834 417 417	64.3 35.7 100.0 50.0 50.0	417 234 651 193 458	64.1 35.9 100.0 29.6 70.4	458 492 950 460 490	48.2 51.8 100.0 48.4 51.6	449 1,400 1,849 1,359 490	24.3 75.7 100.0 73.5 26.5
ARREST ACTIVITY										
ONE OR MORE DRUG CHARGES NO DRUG CHARGES TOTAL	127 81 208	61.1 38.9 100.0	68 84 152	44.7 55.3 100.0	128 54 182	70.3 29.7 100.0	119 93 212	56.1 43.9 100.0	442 312 754	58.6 41.4 100.0
CHARGES ASSOCIATED WITH ARRESTS										
POSSESSION/PARAPHERNALIA SALE/MANUFACTURE NON-DRUG CHARGES TOTAL CHARGES	110 48 81 239	46.0 20.1 33.9 100.0	65 19 85 169	38.5 11.2 50.3 100.0	102 41 63 206	49.5 19.9 30.6 100.0	53 73 120 246	21.5 29.7 48.8 100.0	330 181 349 860	38.4 21.0 40.6 100.0
DRUG POSSESSION CHARGES										
MARIJUANA COCAINE CRACK METH HEROIN/OPIATES LSD PCP	64 7 8 17 6 2	58.2 6.4 7.3 15.5 5.5	32 3 15 3 9	49.2 4.6 23.1 4.6 13.8	40 5 21 18 9	39.2 4.9 20.6 17.6 8.8	15 5 7 7 2	28.3 9.4 13.2 13.2 3.8	151 20 51 45 26 2	45.8 6.1 15.5 13.6 7.9 0.6 0.6
OTHER PARAPHERNALIA TOTAL	1 5 110	0.9 4.5 100.0	1 2 65	1.5 3.1 100.0	7 1 102	6.9 1.0 100.0	10 6 53	18.9 11.3 100.0	19 14 330	5.8 4.2 100.0

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY FISCAL YEAR 2000

** ST. LOUIS CO PD *

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOI GRANT PERIOD	COL &
DRUG SALE/MANUFACTURE CHARGES										
MARIJUANA COCAINE	27	56.3	2	10.5	14 2	34.1 4.9	18 9	24.7 12.3	61 11	33.7 6.1
CRACK METH HEROIN/OPIATES	13 3 3	27.1 6.3 6.3	15 2	78.9 10.5	15 7 1	36.6 17.1 2.4	41	56.2	84 12	46.4
LSD PCP	_				1		1	1.4	4 1	2.2 0.6
OTHER TOTAL	2 48	4.2 100.0	19	100.0	2 41	4.9 100.0	4 73	5.5 100.0	8 181	4.4 100.0
NON-DRUG CHARGES										
RESIST ARREST/ASSAULT OFFICER MURDER	1	1.2	1	1.2			6	5.0	8	2.3
ASSAULT CHILD ENDANGERMENT KIDNAPPING							1	0.8	1	0.3
WEAPONS OTHER TOTAL	5 75 · 81	6.2 92.6 100.0	7 77 85	8.2 90.6 100.0	9 - ··· 54 63	14.3 85.7 100.0	3 110 120	2.5 91.7 100.0	24 316 349	6.9 90.5 100.0
TOTAL NUMBER OF DRUG BUYS VALUE OF DRUGS BOUGHT	53 \$7,200		32 \$5,815		42 \$7,110		50 \$11,350		177 \$31,475	
TOTAL NUMBER OF FREE SAMPLES VALUE OF FREE SAMPLES										
OUNCES OBTAINED IN BUYS AND SAMPLES										
MARIJUANA COCAINE			38.81 16.00	57.9 23.9	14.09 1.60	80.9 9.2	13.10 9.50	52.9 38.4	66.00 27.10	60.4 24.8
CRACK METH HEROIN LSD			0.72 11.27 0.25	1.1 16.8 0.4	0.97 0.07 0.69	5.5 0.4 3.9	2.16	8.7	3.84 11.34 0.93	3.5 10.4 0.9
PCP OTHER TOTAL			67.05	100.0	17.42	100.0	24.76	100.0	109.22	100.0

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY

FISCAL YEAR 2000 *** ST. LOUIS CO PD

SINSEMILLA TOTAL

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FO GRANT PERIOD	R COL %
DOSES OBTAINED IN BUYS AND SAMPLES							•			
MARIJUANA COCAINE CRACK										
METH										
HEROIN LSD					54	84.4			54	16.7
PCP							208	88.5	208	64.2
OTHER			25	100.0	10	15.6	27	11.5	62	19.1
TOTAL			25	100.0	64	100.0	235	100.0	324	100.0
LITERS OBTAINED IN BUYS AND SAMPLES										
LSD PCP OTHER TOTAL										
NO. OF ACTIVE INFORMANTS PD. TOTAL DOLLARS EXPENDED ON ACTIVE INFORMANTS	21 \$2,198		9 \$1,750		11 \$2,336		13 \$3,090		54 \$9,374	
NEW ORGANIZATION CHARTS MADE	7		3		3		4		-	
NEW ORGANIZATIONS IDENTIFIED	4		2		6		1 2		14 14	
WARRANT ACTIVITY										
WARRANTS APPLIED FOR	33		23		23		19		98	
WARRANTS AUTHORIZED	31		23		23		19		98 96	
WARRANTS SERVED	30		23		23		16		92	
WARRANTS RESULTING IN DRUG SE	27		19		23		16		85	
CONSENT SEARCHES	50		45		42		36		173	
ERADICATED MARIJUANA (OZ.)										
MITTE										
WILD CULTIVATED										

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY FISCAL YEAR 2000 *** ST. LOUIS CO PD ***

TOTAL FOR FIRST SECOND THIRD FOURTH GRANT OUARTER COL % OUARTER COL % OHARTER COL % QUARTER COL % PERTOD COL % ERADICATED MARIJUANA (PLANTS) d.t.w CULTIVATED 129 100.0 129 86.6 SINSEMILLA 20 100.0 20 13.4 JATOT 129 100.0 20 100.0 149 100.0 TOTAL METH LABS DESTROYED 7 29 4 4 44 TOTAL DRUGS SEIZED (OZ.) MARIJUANA 6,283.00 97.9 5,402.83 98.1 19.742.75 98.5 2,420,40 98.2 33.848.98 98 3 COCAINE 5.11 0.1 56.25 1.0 220.80 1.1 35.75 1.4 317.90 0.9 93.42 CRACK 1.5 8.15 0.1 27.20 0.1 7.46 0.3 136.23 0.4 METH 27.23 0.4 36.04 0.7 11.70 0.1 2.00 0.1 76.96 0.2 HEROIN 8.67 0.1 1.59 0.0 4.30 0.0 14.56 0.0 LSD PCP 0.23 0.0 5.00 0.0 5.23 0.0 OTHER 1.04 0.0 32.00 0.2 33.04 0.1 TATOT. 6.417.43 100.0 5,506.11 100.0 20.043.75 100.0 2,465.60 100.0 34,432,89 100.0 - - -TOTAL DRUGS SEIZED (DOSES) MARIJUANA COCAINE CRACK METH HEROIN 20 40.8 46 25.8 0.1 70 0.7 LSD 1 0.0 1 0.0 PCP 99.9 OTHER 2.492 100.0 29 59.2 132 74.2 7,700 10,353 99.3 TOTAL 2.492 100.0 49 100.0 178 100.0 7,705 100.0 10,424 100.0 TOTAL DRUGS SEIZED (LITERS) LSD PCP OTHER TOTAL VALUE OF DRUGS SEIZED \$661,170 \$1,250,322 \$1,600,422 \$443,510 \$3,955,424

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY

FISCAL YEAR 2000
*** ST. LOUIS CO PD ***

	FIRST		SECOND		THIRD	-	FOURTH		TOTAL FOR	₹
	QUARTER	COL %	QUARTER	COL %	QUARTER	COL %	QUARTER	COL %	PERIOD	COL %
PROPERTY SEIZED										
REAL ESTATE (BLDG.)-QTY. REAL ESTATE (BLDG.)-VALUE										
REAL ESTATE (LAND)-QTY. REAL ESTATE (LAND)-VALUE					8 \$64,000				8 \$64,000	
PERSONAL PROPERTY-QTY. PERSONAL PROPERTY-VALUE										
MOTOR VEHICLES-QTY. MOTOR VEHICLES-VALUE	\$8,000				6 \$30,000		4 \$41,500		11 \$79,500	
WEAPONS - QTY . WEAPONS - VALUE	20 \$4, 000		17 \$3,400		60 \$15,000		27 \$7,900		124 \$30,300	
CURRENCY VALUE	\$24,706		\$93,876		\$40,731		\$49,124		\$208,437	
OTHER-VALUE										
TOTAL QTY. OF PROP. SEIZED TOTAL VALUE OF PROP. SEIZED	21 \$36,706		17 \$97,276		74 \$149,731		31 \$98,524		143 \$382,237	
PROPERTY FORFEITED REAL ESTATE (BLDG.)-QTY. REAL ESTATE (BLDG.)-VALUE				·	-					
REAL ESTATE (LAND)-QTY. REAL ESTATE (LAND)-VALUE										
PERSONAL PROPERTY-QTY. PERSONAL PROPERTY-VALUE										
MOTOR VEHICLES-QTY. MOTOR VEHICLES-VALUE										
WEAPONS - QTY . WEAPONS - VALUE										
CURRENCY - VALUE	\$14,999		\$129,718		\$2,965		\$33,643		\$181,325	
OTHER-VALUE										
TOTAL QTY. OF PROP. FORFEITED TOTAL VALUE - PROP. FORFEITED	\$14,999		\$129,718		\$2,965		\$33,643		\$181,325	

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY FISCAL YEAR 2000 *** ST. LOUIS METRO PD ***

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL %
TOTAL AGENCIES INVOLVED	2		2		2		2			• -
OFFICER INVOLVEMENT										
PART TIME OFFICERS	0.5	100.0	26	100.0	07	100.0	27	100.0		
FULL TIME OFFICERS TOTAL	26 26	100.0 100.0	26 26	100.0 100.0	27 27	100.0 100.0	27	100.0	••	
CASE ACTIVITY										
CASES CARRIED IN	7	2.6	4	1.4	7	3.4	19	13.8	7	0.8
NEW CASES INITIATED	263	97.4	272	98.6	197	96.6	119	86.2	851	99.2
TOTAL ACTIVE CASES	270	100.0	276	100.0	204	100.0	138	100.0	858	100.0
DISPOSED CASES	266	98.5	269	97.5	185	90.7	120	87.0	840	97.9 2.1
CASES CARRIED OUT	4	1.5	7	2.5	19	9.3	18	13.0	18	2.1
ARREST ACTIVITY										
ONE OR MORE DRUG CHARGES	261	92.2	303	96.2	192	90.1	113	92.6	869	93.1
NO DRUG CHARGES	22	7.8	12	3.8	21	9.9	9	7.4	64	6.9
TOTAL	283	100.0	-315	100.0	213	100.0	122	100.0	- 933	100.0
CHARGES ASSOCIATED WITH ARRESTS										
POSSESSION/PARAPHERNALIA	292	54.6	91	28.6	91	35.3	32	26.2	506	41.0
SALE/MANUFACTURE	214	40.0	215	67.6	124	48.1	81	66.4	634	51.4
NON-DRUG CHARGES	29	5.4	12	3.8	43	16.7	9	7.4	93	7.5
TOTAL CHARGES	535	100.0	318	100.0	258	100.0	122	100.0	1,233	100.0
DRUG POSSESSION CHARGES										
MARIJUANA	18	6.2	14	15.4	23	25.3	3	9.4	58	11.5
COCAINE	24	8.2	3	3.3	20	22.0	3	9.4	50	9.9
CRACK	212	72.6	35	38.5	27	29.7	9	28.1	283	55.9
METH	6	2.1	5	5.5	1	1.1	2	6.3	14	2.8
HEROIN/OPIATES	19	6.5	32	35.2	5	5.5	6	18.8	62	12.3
LSD			2	2.2					2	0.4
PCP						10.5	1	3.1	1	0.2 7.1
OTHER	13	4.5			15	16.5	8	25.0	36	7.1
PARAPHERNALIA	202	100 0	0.1	100.0	91	100.0	32	100.0	506	100.0
TOTAL	292	100.0	91	100.0	91	100.0	32	100.0	506	100.0

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY FISCAL YEAR 2000

ST. LOUIS METRO PD

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOI GRANT PERIOD	COL %
DRUG SALE/MANUFACTURE CHARGES										
MARIJUANA COCAINE	9 3	4.2 1.4	6	2.8	4	3.2	11	13.6	30	4.7
CRACK METH	202	94.4	203	94.4	106	85.5	59	72.8	. 570	0.5 89.9
HEROIN/OPIATES LSD PCP			6	2.8	3	2.4	1	1.2	10	1.6
OTHER TOTAL	214	100.0	215	100.0	11 124	8.9 100.0	10 81	12.3 100.0	21 634	3.3 100.0
NON-DRUG CHARGES										
RESIST ARREST/ASSAULT OFFICER MURDER ASSAULT CHILD ENDANGERMENT	2	6.9	2	16.7	8	18.6	5	55.6	17	18.3
KIDNAPPING WEAPONS	16	55.2			3	7.0	4	44.4	23	24.7
OTHER TOTAL	11 29	37.9 100.0	10 12	83.3 100.0	32 43	74.4 100.0	9	100.0	53 93	57.0 100.0
TOTAL NUMBER OF DRUG BUYS VALUE OF DRUGS BOUGHT	214 \$3,800		215 \$6,900		150 \$8,700	200.0	71 \$6,500	100.0	650 \$25,900	100.0
TOTAL NUMBER OF FREE SAMPLES VALUE OF FREE SAMPLES										
OUNCES OBTAINED IN BUYS AND SAMPLES										
MARIJUANA COCAINE	0.88 0.11	50.5 6.3	1.06	10.3			3.00	26.8	4.94	18.7
CRACK METH	0.75	43.2	8.78	85.6	3.00	91.4	7.18	64.2	7.29 12.53	27.5 47.4
HEROIN LSD PCP			0.42	4.1	0.28	8.6	1.00	8.9	1.71	6.4
OTHER TOTAL	. 1.75	100.0	10.26	100.0	3.28	100.0	11.18	100.0	26.46	100.0

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY FISCAL YEAR 2000 *** ST. LOUIS METRO PD ***

TOTAL FOR
FIRST SECOND THIRD FOURTH GRANT
OUARTER COL % OUARTER COL % OUARTER COL % PERIOD COL

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	GRANT PERIOD	COL %
DOSES OBTAINED IN BUYS AND SAMPLES										
MARIJUANA										
COCAINE										
CRACK										
METH HEROIN										
LSD										
PCP										
OTHER					550	100.0			550	100.0
TOTAL					550	100.0			550	100.0
LITERS OBTAINED IN BUYS AND SAMPLES										
IN BOIS AND SAMPLES										
LSD										
PCP										
OTHER										
TOTAL				•	-				-	
NO. OF ACTIVE INFORMANTS PD.	7		10		10		6		33	
TOTAL DOLLARS EXPENDED	\$1,500		\$2,100		\$2,955		\$910		\$7,465	
ON ACTIVE INFORMANTS										
NEW ORGANIZATION CHARTS MADE	3		3		1		2		9	
NEW ORGANIZATIONS IDENTIFIED	2		2		3		2		9	
WARRANT ACTIVITY										
WARRANTS APPLIED FOR	37		45		29		16		127	
WARRANTS AUTHORIZED WARRANTS SERVED	37 37		45		29		16		127	
WARRANTS SERVED WARRANTS RESULTING IN DRUG SE	37		45 42		25 25		12 15		119	
CONSENT SEARCHES	14		15		25 25		21		115 75	
					23		21		,,	
ERADICATED MARIJUANA (OZ.)										

WILD

CULTIVATED SINSEMILLA

TOTAL

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY FISCAL YEAR 2000

LSD PCP

LSD PCP

LSD PCP

VALUE OF DRUGS SEIZED

\$251,990

ST. LOUIS METRO PD

\$386,600

TOTAL FOR FIRST SECOND THIRD FOURTH GRANT QUARTER COL % QUARTER COL % OUARTER COL % QUARTER COL % PERIOD COL % ERADICATED MARIJUANA (PLANTS) -----WILD CULTIVATED SINSEMILLA TOTAL TOTAL METH LABS DESTROYED 1 2 3 TOTAL DRUGS SEIZED (OZ.) ------MARIJUANA 921.64 91.3 1,248.01 94.2 8,000.00 95.8 160.00 79.7 10,329.65 94.9 77.80 COCAINE 7.7 44.33 3.3 320.00 3.8 16.00 8.0 458.12 4.2 CRACK 5.69 0.6 19.47 1.5 9.00 0.1 14.74 7.3 48.91 0.4 METH 3.00 0.3 1.06 0.1 0.25 0.0 2.00 1.0 6.31 0.1 HEROIN 1.73 0.2 11.88 0.9 20.28 0.2 7.90 3.9 41.80 0.4 OTHER TOTAL 1,009.85 100.0 1,324.75 100.0 8,349.53 100.0 200.65 100.0 10,884.78 100.0 TOTAL DRUGS SEIZED (DOSES) -----MARIJUANA COCAINE CRACK METH HEROIN OTHER 2,215 100.0 40,015 100.0 700 100.0 42,930 100.0 TOTAL 2,215 100.0 40,015 100.0 700 100.0 42,930 100.0 TOTAL DRUGS SEIZED (LITERS) OTHER TOTAL

\$1,500,000

\$313,640

\$2,452,230

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY FISCAL YEAR 2000

*** ST. LOUIS METRO PD

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL %
PROPERTY SEIZED										
REAL ESTATE (BLDG.)-QTY. REAL ESTATE (BLDG.)-VALUE										
REAL ESTATE (LAND)-QTY. REAL ESTATE (LAND)-VALUE										
PERSONAL PROPERTY - QTY. PERSONAL PROPERTY - VALUE										
MOTOR VEHICLES-QTY. MOTOR VEHICLES-VALUE	8 \$8,000		7 \$7,000				13 \$30,000		28 \$45,000	
WEAPONS-QTY. WEAPONS-VALUE	24 \$240		26 \$2,600				14 \$1,400		64 \$4,240	
CURRENCY VALUE				•	\$220,400		\$204,906		\$425,306	
 OTHER-VALUE						- · · ·				
TOTAL QTY. OF PROP. SEIZED TOTAL VALUE OF PROP. SEIZED	32 \$8,240		33 \$9,600		\$220,400		27 \$236,306		92 \$ 474,546	
PROPERTY FORFEITED										
REAL ESTATE (BLDG.)-QTY. REAL ESTATE (BLDG.)-VALUE										
REAL ESTATE (LAND)-QTY. REAL ESTATE (LAND)-VALUE										
PERSONAL PROPERTY-QTY. PERSONAL PROPERTY-VALUE										
MOTOR VEHICLES-QTY. MOTOR VEHICLES-VALUE										
WEAPONS-QTY. WEAPONS-VALUE										
CURRENCY-VALUE	\$74,370		\$52,032				\$204,906		\$331,308	
OTHER-VALUE										
TOTAL QTY. OF PROP. FORFEITED TOTAL VALUE - PROP. FORFEITED	\$74,370		\$52,032				\$204,906		\$331,308	

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY FISCAL YEAR 2000 *** NORTH MO DRUG TASK FORCE ***

	FIRST		ST SECOND		mu	TOTAL FOURTH GRANT			TOTAL FO	R
	QUARTER	COL &	QUARTER	COL &	THIRD QUARTER	COL %	QUARTER	COL %	PERIOD	COL %
TOTAL AGENCIES INVOLVED	20		21		21		21			- •
OFFICER INVOLVEMENT										
PART TIME OFFICERS	2	28.6	2	33.3	2	33.3	2	33.3		
FULL TIME OFFICERS	5 7	71.4 100.0	4 6	66.7 100.0	4 6	66.7 100.0	4 6	66.7 100.0		
TOTAL	,	100.0	6	100.0	6	100.0	6	100.0		
CASE ACTIVITY										
CASES CARRIED IN	83	60.1	123	69.9	134	67.3	116	65.9	83	26.3
NEW CASES INITIATED	55	39.9	53	30.1	65	32.7	60	34.1	233	73.7
TOTAL ACTIVE CASES	138 15	100.0 10.9	176 42	100.0 23.9	199 83	100.0 41.7	176 9	100.0 5.1	316 149	100.0 47.2
DISPOSED CASES CASES CARRIED OUT	123	89.1	134	76.1	116	58.3	167	94.9	167	52.8
ARREST ACTIVITY										
ONE OR MORE DRUG CHARGES	26	100.0	25	96.2	13	54.2	22	88.0	86	85.1
NO DRUG CHARGES			1	3.8	11	45.8	3	12.0	15	14.9
TOTAL	26	100.0	26	100.0	24	100.0	25	100.0	101	100.0
CHARGES ASSOCIATED WITH ARRESTS										
POSSESSION/PARAPHERNALIA	15	57.7	12	46.2	9	37.5	18	72.0	54	53.5
SALE/MANUFACTURE	11	42.3	13	50.0	4	16.7	4	16.0	32	31.7
NON-DRUG CHARGES	2.5	100.0	1	3.8	11	45.8	3	12.0	15	14.9
TOTAL CHARGES	26	100.0	26	100.0	24	100.0	25	100.0	101	100.0
DRUG POSSESSION CHARGES										
MARIJUANA	4	26.7	8	66.7	4	44.4	2	11.1	18	33.3
COCAINE CRACK	1	6.7				-	1	5.6	2	3.7
METH	7	46.7	3	25.0	2	22.2	12	66.7	24	44.4
HEROIN/OPIATES							•			
LSD PCP										
OTHER					1	11.1			1	1.9
PARAPHERNALIA	3	20.0	1	8.3	2	22.2	3	16.7	9	16.7
TOTAL	15	100.0	12	100.0	9	100.0	18	100.0	54	100.0

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY FISCAL YEAR 2000 *** NORTH MO DRUG TASK FORCE ***

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL %
DRUG SALE/MANUFACTURE CHARGES										
MARIJUANA COCAINE CRACK	8	72.7	4	30.8			1	25.0	13	40.6
METH HEROIN/OPIATES LSD	3	27.3	7	53.8	4	100.0	3	75.0	17	53.1
PCP OTHER TOTAL	11	100.0	2 13	15.4 100.0	4	100.0	4	100.0	2 32	6.3 100.0
NON-DRUG CHARGES										
RESIST ARREST/ASSAULT OFFICER MURDER ASSAULT CHILD ENDANGERMENT KIDNAPPING			1	100.0					1	6.7
WEAPONS OTHER TOTAL			1	100.0	6 · 11	45.5 54.5 100.0	· - 2 2 3	33.3 66.7 100.0	6 8 15	40.0 53.3 100.0
TOTAL NUMBER OF DRUG BUYS VALUE OF DRUGS BOUGHT	15 \$ 1,385		21 \$4 ,960		39 \$ 9,460		35 \$8,740		110 \$24,545	
TOTAL NUMBER OF FREE SAMPLES VALUE OF FREE SAMPLES	\$10		2 \$5		5 \$1 89				9 \$204	
OUNCES OBTAINED IN BUYS AND SAMPLES										
MARIJUANA COCAINE CRACK METH HEROIN LSD	20.68	100.0	41.66 0.29	99.3	57.13 0.18 1.66 0.42	96.1 0.3 2.8 0.7	17.91 2.74 2.23 0.19 0.04	77.5 11.8 9.7 0.8 0.2	137.38 2.93 4.18 0.61 0.04	94.6 2.0 2.9 0.4 0.0
PCP OTHER TOTAL	20.69	100.0	41.95	100.0	0.04 59.43	0.1 100.0	23.09	100.0	0.04 145.16	0.0 100.0

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY FISCAL YEAR 2000 *** NORTH MO DRUG TASK FORCE ***

•	FIRST QUARTER	COL %	SECOND QUARTER	COT &	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL &
DOSES OBTAINED IN BUYS AND SAMPLES										
MARIJUANA COCAINE CRACK METH HEROIN LSD PCP OTHER TOTAL						·	·			
LITERS OBTAINED IN BUYS AND SAMPLES										
LSD PCP OTHER TOTAL										
NO. OF ACTIVE INFORMANTS PD. TOTAL DOLLARS EXPENDED ON ACTIVE INFORMANTS	5 \$2, 206		10 \$492		4 \$274		11 \$729		30 \$3,701	
NEW ORGANIZATION CHARTS MADE NEW ORGANIZATIONS IDENTIFIED										
WARRANT ACTIVITY										
WARRANTS APPLIED FOR WARRANTS AUTHORIZED WARRANTS SERVED WARRANTS RESULTING IN DRUG SE CONSENT SEARCHES	9 9 9 9 7	•	13 12 12 12 11		2 7 7 7 15		15 15 15 15 6		39 43 43 43 39	
ERADICATED MARIJUANA (OZ.)						•				
WILD CULTIVATED SINSEMILLA			1,074.00	100.0					1,074.00	100.0
TOTAL			1,074.00	100.0					1,074.00	100.0

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY FISCAL YEAR 2000

*** NORTH MO DRUG TASK FORCE **

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOI GRANT PERIOD	R COL %
ERADICATED MARIJUANA (PLANTS)										
WILD										
CULTIVATED			37	100.0			46	100.0	83	100.0
SINSEMILLA										
TOTAL			37	100.0			46	100.0	83	100.0
TOTAL METH LABS DESTROYED	3		16		10		7		36	
TOTAL DRUGS SEIZED (OZ.)										
MARIJUANA	33.00	97.7	0.25	2.6	408.00	99.9	0.61	0.3	441.85	70.3
COCAINE CRACK	0.04	0.1							0.04	0.0
METH	0.75	2.2	9.33	97.4	0.30	0.1	176.21	99.5	186.59	29.7
HEROIN										
LSD										
PCP OTHER							0.25	0.1	0.25	0.0
TOTAL	33.79	100.0	9.57	100.0	408.30	100.0	177.07	100.0	628.73	100.0
TOTAL DRUGS SEIZED (DOSES)		-		- · · · -						
MARIJUANA										
COCAINE										
CRACK										
METH										
HEROIN LSD										
PCP										
OTHER			50,000	100.0					50,000	100.0
TOTAL			50,000	100.0					50,000	100.0
TOTAL DRUGS SEIZED (LITERS)										
LSD PCP										
OTHER										
TOTAL										
VALUE OF DRUGS SEIZED	. \$3,860		\$10,300		\$32,825		\$249,414		\$296,399	

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY FISCAL YEAR 2000

		***	NORTH MO DRUG	TASK FORC	E ***					
	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL %
PROPERTY SEIZED			•							
REAL ESTATE (BLDG.)-QTY. REAL ESTATE (BLDG.)-VALUE			1 \$125,000						1 \$125,000	
REAL ESTATE (LAND)-QTY. REAL ESTATE (LAND)-VALUE										
PERSONAL PROPERTY-QTY. PERSONAL PROPERTY-VALUE										
MOTOR VEHICLES-QTY. MOTOR VEHICLES-VALUE					1 \$12,500		\$3,600		3 \$16,100	
WEAPONS-QTY. WEAPONS-VALUE			17 \$7,500		5 \$1,300		39 \$5,850		61 \$14,6 50	
CURRENCY VALUE			\$16,426		\$3,765		\$2,065		\$22,256	
OTHER-VALUE	-								,	
TOTAL QTY. OF PROP. SEIZED TOTAL VALUE OF PROP. SEIZED			18 \$148,926		6 \$17,565		41 \$11,515		65 \$178,006	
PROPERTY FORFEITED										
REAL ESTATE (BLDG.)-QTY. REAL ESTATE (BLDG.)-VALUE										
REAL ESTATE (LAND)-QTY. REAL ESTATE (LAND)-VALUE										
PERSONAL PROPERTY-QTY.										

MOTOR VEHICLES-VALUE

PERSONAL PROPERTY-VALUE

MOTOR VEHICLES-QTY.

WEAPONS-QTY. WEAPONS-VALUE

CURRENCY-VALUE

OTHER-VALUE

TOTAL QTY. OF PROP. FORFEITED TOTAL VALUE - PROP. FORFEITED

	FIRST		SECOND		THIRD		FOURTH		TOTAL FOI GRANT	R
	QUARTER	COL %	QUARTER	COL %	QUARTER	COL %	QUARTER	COL %	PERIOD	COL %
TOTAL AGENCIES INVOLVED	41		41		41					
OFFICER INVOLVEMENT										
PART TIME OFFICERS										- •
FULL TIME OFFICERS TOTAL	10 10	100.0 100.0	10 10	100.0 100.0	10 10	100.0 100.0			. .	
TOTAL	10	100.0	10	100.0	10	100.0				
CASE ACTIVITY										
CASES CARRIED IN	227	65.4	248	63.9	348	62.4			227	32.6
NEW CASES INITIATED TOTAL ACTIVE CASES	120 347	34.6 100.0	140 388	36.1 100.0	210 558	37.6 100.0			470 697	67.4 100.0
DISPOSED CASES	99	28.5	388 40	100.0	122	21.9			261	37.4
CASES CARRIED OUT	248	71.5	348	89.7	436	78.1			436	62.6
ARREST ACTIVITY										
ONE OR MORE DRUG CHARGES	62	93.9	37	94.9	112	97.4 2.6			211	95.9
NO DRUG CHARGES	4 66	6.1 100.0	39	5.1 100.0	3 · · · · 115 -	-100.0			9 220	4.1
CHARGES ASSOCIATED							•			
WITH ARRESTS										
POSSESSION/PARAPHERNALIA	83	63.8	65	68.4	144	65.5			292	65.6
SALE/MANUFACTURE	32	24.6	26	27.4	62	28.2			120	27.0
NON-DRUG CHARGES	15	11.5	4	4.2	14	6.4			33	7.4
TOTAL CHARGES	130	100.0	95	100.0	220	100.0			445	100.0
DRUG POSSESSION CHARGES										
MARIJUANA	33	39.8	24	36.9	47	32.6			104	35.6
COCAINE					1	0.7			1	0.3
CRACK	7	0.4	10	20. 2	40	20.2			60	22.2
METH HEROIN/OPIATES	7 2	8.4 2.4	19	29.2	42 1	29.2 0.7			68 3	23.3 1.0
LSD		2.3			i	0.7			í	0.3
PCP										
OTHER					4	2.8			4	1.4
PARAPHERNALIA	41	49.4	22	33.8	48	33.3			111	38.0
TOTAL	83	100.0	. 65	100.0	144	100.0			292	100.0

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COr &	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL %
DRUG SALE/MANUFACTURE CHARGES										
MARIJUANA COCAINE CRACK	10	31.3	14	53.8	6	9.7			30	25.0
METH HEROIN/OPIATES LSD PCP OTHER	22	68.8	12	46.2	56	90.3			90	75.0
TOTAL	32	100.0	26	100.0	62	100.0			120	100.0
NON-DRUG CHARGES										
RESIST ARREST/ASSAULT OFFICER MURDER ASSAULT					1	7.1			1	3.0
CHILD ENDANGERMENT KIDNAPPING			2	50.0					2	6.1
WEAPONS	1	6.7	1	25.0	3	21.4			5	15.2
OTHER TOTAL	14 15	93.3 100.0	1 4	25.0 100.0	10 14	71.4 100.0			25 33	75.8 100.0
TOTAL NUMBER OF DRUG BUYS VALUE OF DRUGS BOUGHT	21 \$10,624		51 \$38,685		22 \$34,275				94 \$83,584	
TOTAL NUMBER OF FREE SAMPLES VALUE OF FREE SAMPLES			5 \$10						5 \$ 10	
OUNCES OBTAINED IN BUYS AND SAMPLES										
MARIJUANA COCAINE CRACK	124.89	99.9	1,904.12 0.30	99.1 0.0	9.18	31.0			2,038.19 0.30	98.2 0.0
METH HEROIN LSD PCP OTHER	0.07	0.1	17.28	0.9	20.42	69.0			37.77	1.8
TOTAL	124.97	100.0	1,921.70	100.0	29.59	100.0			2,076.26	100.0

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL %
DOSES OBTAINED IN BUYS AND SAMPLES										
MARIJUANA COCAINE CRACK METH HEROIN LSD PCP OTHER TOTAL			1,867 1,867	100.0 100.0					1,867 1,867	100.0 100.0
LITERS OBTAINED IN BUYS AND SAMPLES										
LSD PCP OTHER TOTAL										
NO. OF ACTIVE INFORMANTS PD. TOTAL DOLLARS EXPENDED ON ACTIVE INFORMANTS	9 \$1,892	·· ··	15 \$4,060	-	18 \$3,892				42 \$9,844	
NEW ORGANIZATION CHARTS MADE NEW ORGANIZATIONS IDENTIFIED										
WARRANT ACTIVITY WARRANTS APPLIED FOR WARRANTS AUTHORIZED WARRANTS SERVED WARRANTS RESULTING IN DRUG SE CONSENT SEARCHES	12 12 12 10 24		8 8 8 8		27 27 27 26 27				47 47 47 44 61	
ERADICATED MARIJUANA (OZ.)										
WILD CULTIVATED SINSEMILLA	720.88	100.0							720.88	100.0
TOTAL	720.88	100.0							720.88	100.0

					-		-		TOTAL FO	₹
	FIRST	007. 9	SECOND	001 B	THIRD	007 B	FOURTH	GOT 9.	GRANT	001 B
	QUARTER	COL &	QUARTER	COL %	QUARTER	COL %	QUARTER	COL %	PERIOD	COL %
ERADICATED MARIJUANA (PLANTS)										
WILD CULTIVATED SINSEMILLA	8	100.0							. 8	100.0
TOTAL	8	100.0							8	100.0
TOTAL METH LABS DESTROYED	13		21		51				85	
TOTAL DRUGS SEIZED (OZ.)										
MARIJUANA COCAINE	874.47	98.3	4,542.76	99.9	17,670.77 0.11	99.7 0.0			23,087.99 0.11	99.7 0.0
CRACK METH HEROIN LSD	15.29	1.7	3.36	0.1	20.90 24.00 0.35	0.1			39.55 24.00 0.35	0.2 0.1
PCP OTHER TOTAL	0.25 890.00	0.0 100.0	4,546.12	100.0	17,716.12	100.0			0.25 23,152.25	0.0 100.0
TOTAL DRUGS SEIZED (DOSES) MARIJUANA COCAINE										
CRACK METH HEROIN LSD PCP					1	100.0			1	100.0
OTHER TOTAL					1	100.0			1	100.0
TOTAL DRUGS SEIZED (LITERS) LSD PCP OTHER TOTAL									-	
VALUE OF DRUGS SEIZED	\$872,814		\$690,417		\$2,745,129				\$4,308,360	

DDODDDW GELED	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL %
PROPERTY SEIZED										
REAL ESTATE (BLDG.)-QTY. REAL ESTATE (BLDG.)-VALUE										
REAL ESTATE (LAND)-QTY. REAL ESTATE (LAND)-VALUE										
PERSONAL PROPERTY-QTY. PERSONAL PROPERTY-VALUE										
MOTOR VEHICLES-QTY. MOTOR VEHICLES-VALUE	\$23,000		\$7,000		\$22,000				7 \$52,000	
WEAPONS - QTY . WEAPONS - VALUE										
CURRENCY VALUE			\$65,776						\$65,776	
OTHER-VALUE					\$29,752				\$29,752	
TOTAL QTY. OF PROP. SEIZED TOTAL VALUE OF PROP. SEIZED	\$23,000	-	1 \$72,776		\$51,752				7 \$147,528	
PROPERTY FORFEITED										
REAL ESTATE (BLDG.)-QTY. REAL ESTATE (BLDG.)-VALUE										
REAL ESTATE (LAND)-QTY. REAL ESTATE (LAND)-VALUE										
PERSONAL PROPERTY-QTY. PERSONAL PROPERTY-VALUE										
MOTOR VEHICLES-QTY. MOTOR VEHICLES-VALUE										
WEAPONS - QTY . WEAPONS - VALUE						,				
CURRENCY - VALUE	\$24,435								\$24,435	
OTHER-VALUE										
TOTAL QTY. OF PROP. FORFEITED TOTAL VALUE - PROP. FORFEITED	\$24,435								\$24,435	

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY FISCAL YEAR 2000 *** ATCHISON CO SHERIFF ***

	FIRST QUARTER	COT &	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL %
TOTAL AGENCIES INVOLVED			14		14		14		••	
OFFICER INVOLVEMENT						٠				
PART TIME OFFICERS FULL TIME OFFICERS TOTAL			16 2 18	88.9 11.1 100.0	12 2 14	85.7 14.3 100.0	13 2 15	86.7 13.3 100.0	·· ··	
CASE ACTIVITY										
CASES CARRIED IN NEW CASES INITIATED TOTAL ACTIVE CASES DISPOSED CASES CASES CARRIED OUT			2 22 24 15 9	8.3 91.7 100.0 62.5 37.5	9 15 24 16 8	37.5 62.5 100.0 66.7 33.3	8 22 30 27 3	26.7 73.3 100.0 90.0 10.0	2 59 61 58 3	3.3 96.7 100.0 95.1 4.9
ARREST ACTIVITY										
ONE OR MORE DRUG CHARGES NO DRUG CHARGES TOTAL			16 11 27	59.3 40.7 100.0	25 9 34	73.5 26.5 100.0	17 17	100.0	58 20 78	74.4 25.6 100.0
CHARGES ASSOCIATED WITH ARRESTS										
POSSESSION/PARAPHERNALIA SALE/MANUFACTURE NON-DRUG CHARGES TOTAL CHARGES			16 11 12 39	41.0 28.2 30.8 100.0	27 8 9 44	61.4 18.2 20.5 100.0	18 8 26	69.2 30.8 100.0	61 27 21 109	56.0 24.8 19.3 100.0
DRUG POSSESSION CHARGES										
MARIJUANA COCAINE			3	18.8	16	59.3	9	50.0	28	45.9
CRACK METH HEROIN/OPIATES LSD			13	81.3	8	29.6	9	50.0	30	49.2
PCP OTHER					3	11.1			3	4.9
PARAPHERNALIA TOTAL			16	100.0	27	100.0	18	100.0	61	100.0

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY FISCAL YEAR 2000 *** ATCHISON CO SHERIFF ***

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOI GRANT PERIOD	COL %
DRUG SALE/MANUFACTURE CHARGES										
MARIJUANA COCAINE		-					2	25.0	2	7.4
CRACK METH HEROIN/OPIATES LSD PCP			11	100.0	7	87.5	6	75.0	24	88.9
OTHER TOTAL			11	100.0	1 8	12.5 100.0	8	100.0	1 27	3.7 100.0
NON-DRUG CHARGES										
RESIST ARREST/ASSAULT OFFICER MURDER ASSAULT CHILD ENDANGERMENT					1	11.1			1	4.8
KIDNAPPING WEAPONS				•						
OTHER TOTAL			12 12	100.0 100.0	8	88.9 100.0			20 21	95.2 100.0
TOTAL NUMBER OF DRUG BUYS VALUE OF DRUGS BOUGHT										
TOTAL NUMBER OF FREE SAMPLES VALUE OF FREE SAMPLES					1 \$900				1 \$900	
OUNCES OBTAINED IN BUYS AND SAMPLES										
MARIJUANA COCAINE CRACK METH HEROIN LSD PCP					0.32	100.0			0.32	100.0
OTHER TOTAL					0.32	100.0			0.32	100.0

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY

FISCAL YEAR 2000

SECOND

FIRST

ATCHISON CO SHERIFF

THIRD

FOURTH

TOTAL FOR

GRANT

	FIRST QUARTER	COT &	QUARTER	COL %	QUARTER COL %	QUARTER (COL % PERIOD	COL %
DOSES OBTAINED IN BUYS AND SAMPLES							•	
MARIJUANA COCAINE CRACK METH HEROIN LSD PCP OTHER TOTAL LITERS OBTAINED IN BUYS AND SAMPLES LSD PCP OTHER								
TOTAL NO. OF ACTIVE INFORMANTS PD.			1			1	2	
TOTAL DOLLARS EXPENDED ON ACTIVE INFORMANTS			\$200		·	\$450	\$650	
NEW ORGANIZATION CHARTS MADE NEW ORGANIZATIONS IDENTIFIED					·			
WARRANT ACTIVITY			•					
WARRANTS APPLIED FOR WARRANTS AUTHORIZED WARRANTS SERVED WARRANTS RESULTING IN DRUG SE CONSENT SEARCHES		- ·	6 6 6 9	-	8 8 8 1	10 10 10 9	24 24 24 23 10	
ERADICATED MARIJUANA (OZ.)								
WILD CULTIVATED SINSEMILLA TOTAL								

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY FISCAL YEAR 2000

*** ATCHISON CO SHERIFF

ERADICATED MARIJUANA (PLANTS)	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL %
WILD CULTIVATED SINSEMILLA TOTAL										
TOTAL METH LABS DESTROYED			8		3		3		14	
TOTAL DRUGS SEIZED (OZ.)										
MARIJUANA COCAINE CRACK			1.50	9.2	5.11	50.2	475.00	99.7	481.61	95.8
METH HEROIN LSD			14.82	90.8	3.07	30.1	1.41	0.3	19.29	3.8
PCP OTHER TOTAL			16.32	100.0	2.00 10.18	19.6 100.0	476.41	100.0	2.00 502.91	0.4
TOTAL DRUGS SEIZED (DOSES) MARIJUANA COCAINE CRACK METH HEROIN LSD PCP OTHER TOTAL										
TOTAL DRUGS SEIZED (LITERS) LSD PCP OTHER TOTAL										
VALUE OF DRUGS SEIZED			\$42,250		\$9,900		\$75,000		\$127,150	

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY FISCAL YEAR 2000 *** ATCHISON CO SHERIFF ***

• •	FIRST QUARTER	COL %	SECOND QUARTER	COL &	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD COL %
PROPERTY SEIZED									
REAL ESTATE (BLDG.)-QTY. REAL ESTATE (BLDG.)-VALUE									
REAL ESTATE (LAND) QTY. REAL ESTATE (LAND) VALUE					5				
PERSONAL PROPERTY-QTY. PERSONAL PROPERTY-VALUE									
MOTOR VEHICLES-QTY. MOTOR VEHICLES-VALUE									
WEAPONS - QTY . WEAPONS - VALUE		·							
CURRENCY VALUE			\$3,300						\$3,300
OTHER-VALUE									
TOTAL QTY. OF PROP. SEIZED TOTAL VALUE OF PROP. SEIZED			\$3,300						\$3,300
PROPERTY FORFEITED									
REAL ESTATE (BLDG.)-QTY. REAL ESTATE (BLDG.)-VALUE									
REAL ESTATE (LAND) QTY. REAL ESTATE (LAND) VALUE									
PERSONAL PROPERTY-QTY. PERSONAL PROPERTY-VALUE			-						
MOTOR VEHICLES-QTY. MOTOR VEHICLES-VALUE									
WEAPONS - QTY . WEAPONS - VALUE									
CURRENCY - VALUE					\$515		\$1,086	-	\$1,601
OTHER-VALUE									
TOTAL QTY. OF PROP. FORFEITED TOTAL VALUE - PROP. FORFEITED					\$515		\$1,086		\$1,601

Attachment B

Drug Abuse Resistance Education Progress Report

TABLE 1
LAW ENFORCEMENT OFFICERS INVOLVED IN DARE PROGRAMS
BY DARE PROGRAM

QTRS 1 - 4, 2000

QUARTER

		QTR 1		QTR 2			QTR 3			QTR 4			
	TEACHING	NOT TEACHING	TOTAL OFFICERS										
	SUM	SUM	SUM										
DARE PROGRAM									•				
FERGUSON PD	, 1	0	1	1	0	1	1	0	1	1	0	1	
LAKE ST. LOUIS PD	2	1	3	2	1	3	2	1	3	2	1	3	
NEW MADRID CO SHERIFF	1	0	1	. 1	0	1	1	0	1	1	0	1	
SPRINGFIELD PD	11	. 1	12	11	1	12	11	1	12	11	1	12	
STATEWIDE TOTAL	15	2	17	15	2	17	15	2	17	15	2	17	

TABLE 2
PRESENTATIONS PROVIDED TO TEACHERS PARENTS & COMMUNITIES
BY DARE PROGRAM

QTRS 1 - 4, 2000	IN-SER PRESENT TO TEA	ATIONS	PARENT EDUCATION PRESENTATIONS		COMMU PRESENT		OTH PRESENT		TOTAL PRESENTATIONS GIVEN	
	FREQ	ROW %	FREQ	ROW %	FREQ	ROW %	FREQ	ROW %	FREQ	ROW %
DARE PROGRAM										
FERGUSON PD	1	4.8	2	9.5	2	9.5	16	76.2	21	100.0
LAKE ST. LOUIS PD	0	0	0	0	0	0	0	0	0	0
NEW MADRID CO SHERIFF	0	0	0	0	0	0	0	0	0	0
SPRINGFIELD PD	4	4.2	2	2.1	44	45.8	46	47.9	96	100.0
STATEWIDE TOTAL	5	4.3	4	3.4	46	39.3	62	53.0	117	100.0

TABLE 3 SCHOOLS PROVIDED VISITATION INSTRUCTION KINDERGARTEN THROUGH 4TH GRADE BY DARE PROGRAM

QTRS 1 - 4, 2000	K-4 DARE
	FREQ
DARE PROGRAM	
FERGUSON PD	7
LAKE ST. LOUIS PD	0
NEW MADRID CO SHERIFF	5
SPRINGFIELD PD	0
STATEWIDE TOTAL	12

TABLE 4 CLASSES PROVIDED VISITATION INSTRUCTION KINDERGARTEN THROUGH 4TH GRADE BY DARE PROGRAM

QTRS 1 - 4, 2000	•	CLASSES RE	3RD-4TH CLASSES DARE		TOTAL CLASSES PROVIDED DARE	
	FREQ	ROW %	FREQ	ROW %	FREQ	ROW %
DARE PROGRAM						
FERGUSON PD	49	59.0	34	41.0	83	100.0
LAKE ST. LOUIS PD	0	0	0	0	0	0
NEW MADRID CO SHERIFF	31	46.3	36	53.7	67	100.0
SPRINGFIELD PD	0	0	0	0	0	0
STATEWIDE TOTAL	80	53.3	70	46.7	150	100.0

TABLE 5 STUDENTS COMPLETING COURSES OF EDUCATION KINDERGARTEN THROUGH 4TH GRADE BY DARE PROGRAM

QTRS 1 - 4, 2000	DARE CLASSES
	FREQ
DARE PROGRAM	
FERGUSON PD	1482
LAKE ST. LOUIS PD	0
NEW MADRID CO SHERIFF	680

2162

SPRINGFIELD PD
STATEWIDE TOTAL

TABLE 6 NUMBER OF VISITATION HOURS COMPLETED BY STUDENTS KINDERGARTEN THROUGH 4TH GRADE BY DARE PROGRAM

QTRS 1 - 4, 2000	K - 4TH DARE CLASSES
	FREQ
DARE PROGRAM	
FERGUSON PD	32
LAKE ST. LOUIS PD	0
NEW MADRID CO SHERIFF	91
SPRINGFIELD PD	0
STATEWIDE TOTAL	123

TABLE 7 SCHOOLS PROVIDED CORE CURRICULUM 5TH GRADE THROUGH 12TH GRADE BY DARE PROGRAM

QTRS 1 - 4, 2000	5TH-6TH DARE	6TH-7TH VEGA	7тн-9тн Јнт	9TH- 12TH SHT
	FREQ	FREQ	FREQ	FREQ
DARE PROGRAM				
FERGUSON PD	7	0	0	0
LAKE ST. LOUIS PD	1	0	0	0
NEW MADRID CO SHERIFF	5	0	0	0
SPRINGFIELD PD	0	0	14	0
STATEWIDE TOTAL	13	0	14	0

TABLE 8 CLASSES PROVIDED CORE CURRICULUM 5TH GRADE THROUGH 12TH GRADE BY DARE PROGRAM

QTRS 1 - 4, 2000	5TH-6TH DARE	6TH-7TH VEGA	7тн-9тн ЈНТ	9ТН- 12ТН SHT
	FREQ	FREQ	FREQ	FREQ
DARE PROGRAM				
FERGUSON PD	16	0	0	0
LAKE ST. LOUIS PD	. 3	0	0	0
NEW MADRID CO SHERIFF	8	0	0	0
	· ·	·	Ū	Ü
SPRINGFIELD PD	0	0	67	0
STATEWIDE TOTAL	27	0	67	0

TABLE 8A CLASSES PROVIDED CORE CURRICULUM 5TH THROUGH 6TH GRADE BY DARE PROGRAM

QTRS 1 - 4, 2000

OTR

Q1R5 1 - 4, 2000	QIK			
	Q1	Q2	Q3	Q 4
	5TH-6TH DARE	5TH-6TH DARE	5TH-6TH DARE	5TH-6TH DARE
	FREQ	FREQ	FREQ	FREQ
DARE PROGRAM				
FERGUSON PD	8	8	16	8
LAKE ST. LOUIS PD	3	. 3	3	3
NEW MADRID CO SHERIFF	8	8	8	0
SPRINGFIELD PD	0	0	0	0
STATEWIDE TOTAL	19	19	27	11

TABLE 8B CLASSES PROVIDED CORE CURRICULUM 6TH THROUGH 7TH GRADE BY DARE PROGRAM

QTRS 1 - 4, 2000

QTR

	Q1	Q2	Q3	Q4
	6TH-7TH VEGA	6TH-7TH VEGA	6TH-7TH VEGA	6TH-7TH VEGA
	FREQ	FREQ	FREQ	FREQ
DARE PROGRAM				
FERGUSON PD	0	0	0	0
LAKE ST. LOUIS PD	0	0	0	0
NEW MADRID CO SHERIFF	0	0	0	0
SPRINGFIELD PD	0	0	0	0
STATEWIDE TOTAL	0	0	0	0

TABLE 8C CLASSES PROVIDED CORE CURRICULUM 7TH THROUGH 9TH GRADE BY DARE PROGRAM

QTRS 1 - 4, 2000

QTR

		_		
	Q1	Q2	Q3	Q4
	7тн - 9тн Јнт	7тн-9тн Јнт	7тн-9тн ЈНТ	7ТН - 9ТН ЈНТ
	FREQ	FREQ	FREQ	FREQ
DARE PROGRAM				
FERGUSON PD	0	0	0	0
LAKE ST. LOUIS PD	0	0	0	0
NEW MADRID CO SHERIFF	0	0	0	0
SPRINGFIELD PD	12	24	21	19
STATEWIDE TOTAL	12	24	21	19

TABLE 8D CLASSES PROVIDED CORE CURRICULUM 9TH THROUGH 12TH GRADE BY DARE PROGRAM

QTRS 1 - 4, 2000	QTR			
	Q1	Q2	Q3	Q4
	9ТН- 12ТН SHT	9ТН- 12ТН SHT	9ТН- 12ТН SHT	9TH- 12TH SHT
	FREQ	FREQ	FREQ	FREQ
DARE PROGRAM				
FERGUSON PD	0	0	0	0
LAKE ST. LOUIS PD	0	0	0	0
NEW MADRID CO SHERIFF	0	0	0	0
SPRINGFIELD PD	0	0	0	0
STATEWIDE TOTAL	0	0	0	0

TABLE 9
OFFICER/STUDENT CONSULTATIONS
5TH GRADE THROUGH 12TH GRADE
BY DARE PROGRAM

QTRS 1 - 4, 2000	5TH-6TH DAR		6тн-7тн VEC		7тн-9тн Јн		9TH-1 CLASSE		TOT OFFICER/ CONSULT	STUDENT
	FREQ	ROW %	FREQ	ROW %	FREQ	ROW %	FREQ	ROW %	FREQ	ROW %
DARE PROGRAM										
FERGUSON PD	15	100.0	0	0.0	0	0.0	0	0.0	15	100.0
LAKE ST. LOUIS PD	11	100.0	0	0.0	0	0.0	0	0.0	11	100.0
NEW MADRID CO SHERIFF	0	0	0	0	0	o	o	0	0	0
SPRINGFIELD PD	0	0.0	0	0.0	91	100.0	0	0.0	91	100.0
STATEWIDE TOTAL	26	22.2	0	0.0	91	77.8	0	0.0	117	100.0

TABLE 10 STUDENTS COMPLETING COURSES OF EDUCATION 5TH GRADE THROUGH 12TH GRADE BY DARE PROGRAM

QTRS 1 - 4, 2000	5TH-6TH DAF		6TH-7TH VEC		7тн - 9тн Јн		9TH-1 CLASSE		TOTAL STUDENTS COMPLETING COURSE		
	FREQ	ROW %	FREQ	ROW %	FREQ	ROW %	FREQ	ROW %	FREQ	ROW %	
DARE PROGRAM											
FERGUSON PD	884	100.0	0	0.0	0	0.0	0	0.0	884	100.0	
LAKE ST. LOUIS PD	103	100.0	0	0.0	0	0.0	0	0.0	103	100.0	
NEW MADRID CO SHERIFF	139	100.0	0	0.0	0	0.0	0	0.0	139	100.0	
SPRINGFIELD PD	0	0.0	0	0.0	1667	100.0	0	0.0	1667	100.0	
STATEWIDE TOTAL	1126	40.3	0	0.0	1667	59.7	0	0.0	2793	100.0	

TABLE 11

NUMBER OF CORE CURRICULUM HOURS PROVIDED TO STUDENTS

5TH GRADE THROUGH 12TH GRADE

BY DARE PROGRAM

QTRS 1 - 4, 2000	5TH-6TH DAR		6TH-7TH CLASSES VEGA		7тн-9тн Јн		9TH-1 CLASSE		TOTAL HOURS COMPLETED		
	FREQ	ROW %	FREQ	ROW %	FREQ	ROW %	FREQ	ROW %	FREQ	ROW %	
DARE PROGRAM											
FERGUSON PD	277	100.0	0	0.0	0	0.0	0	0.0	277	100.0	
LAKE ST. LOUIS PD	94	100.0	0	0.0	0	0.0	0	0.0	94	100.0	
NEW MADRID CO SHERIFF	116	100.0	0	0.0	0	0.0	0	0.0	116	100.0	
SPRINGFIELD PD	0	0.0	0	0.0	642	100.0	0	0.0	642	100.0	
STATEWIDE TOTAL	487	43.1	0	0.0	642	56.9	0	0.0	1129	100.0	

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY FISCAL YEAR 2000 *** FERGUSON PD ***

	FIRST		SECOND		THIRD		FOURTH		TOTAL FOR	
	QUARTER	COL %	PERIOD	COL %						
OFFICER INVOLVEMENT										
OFFICERS TEACHING DARE	1	100.0	1	100.0	1	100.0	1	100.0		
OFFICERS NOT TEACHING DARE TOTAL DARE CERTIFIED OFFICERS	1	100.0	1	100.0	1	100.0	1	100.0	. ··	
PRESENTATIONS MADE										
mo menguena	1	20.0							1	4.8
TO TEACHERS TO PARENTS	2	40.0							2	9.5
TO COMMUNITY			1	16.7			1	20.0	2	9.5
OTHER	2	40.0	5	83.3	5	100.0	4	80.0	16	76.2
TOTAL	5	100.0	6	100.0	5	100.0	5	100.0	21	100.0
SCHOOLS VISITED, K-4			3		4		2		7	
CLASSES VISITED										
K-2ND CLASSES			15	60.0	20	55.6	14	63.6	49	59.0
3RD-4TH-CLASSES			10	40:0	16	44.4	8	36.4	34	41.0
TOTAL			25	100.0	36	100.0	22	100.0	83	100.0
TOTAL K-12 VISITATION HOURS			10		15		7		32	
AVERAGE HOURS PER CLASS				0.4		0.4		0.3		0.4
STUDENTS COMPLETING COURSE, K-4			507		756		219		1,482	
SCHOOLS INSTRUCTED, 5-12										
5TH-6TH GRADE DARE	4	100.0	4	100.0	7	100.0	3	100.0	7	100.0
6TH-7TH GRADE VEGA										
7TH-9TH GRADE JHT 9TH-12TH GRADE SHT										
TOTAL	4	100.0	4	100.0	7	100.0	3	100.0	7	100.0
CLASSES INSTRUCTED										
5TH-6TH GRADE DARE	8	100.0	8	100.0	16	100.0	8	100.0		
6TH-7TH GRADE VEGA	-		-							
7TH-9TH GRADE JHT										
9TH-12TH GRADE SHT	8	100.0	8	100.0	16	100.0	8	100.0		
TOTAL	8	100.0	8	100.0	10	100.0	0	100.0		

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY FISCAL YEAR 2000 *** FERGUSON PD ***

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL %
CURRICULUM HOURS COMPLETED										
5TH-6TH GRADE DARE 6TH-7TH GRADE VEGA 7TH-9TH GRADE JHT 9TH-12TH GRADE SHT	39	100.0	83	100.0	. 109	100.0	46	100.0	277	100.0
TOTAL	39	100.0	83	100.0	109	100.0	46	100.0	277	100.0
AVERAGE HOURS PER CLASS										
5TH-6TH GRADE DARE 6TH-7TH GRADE VEGA 7TH-9TH GRADE JHT		4.9		10.4		6.8		5.8	 	
9TH-12TH GRADE SHT OVERALL AVERAGE		4.9		10.4		6.8		5.8		
STUDENT COMPLETION STATUS										
DARE STUDENTS COMPLETING COURSE DARE STUDENTS DESELECTED FROM COURSE TOTAL DARE STUDENTS	170 0 170	100.0 0.0 100.0	170 0 170	100.0 0.0 100.0	368 1 369	99.7 0.3 100.0	176 0 176	100.0 0.0 100.0	884 1 885	99.9 0.1 100.0
VEGA STUDENTS COMPLETING COURSE VEGA STUDENTS DESELECTED FROM COURSE TOTAL VEGA STUDENTS										
JHT STUDENTS COMPLETING COURSE JHT STUDENTS DESELECTED FROM COURSE TOTAL JHT STUDENTS										
SHT STUDENTS COMPLETING COURSE SHT STUDENTS DESELECTED FROM COURSE TOTAL SHT STUDENTS										
TOTAL COMPLETING ALL DARE COURSES	170 0	100.0	170 0	100.0	368	99.7	176	100.0	884	99.9
TOTAL DESELECTED FROM ALL DARE COURSES TOTAL STUDENTS IN ALL DARE COURSES	170	100.0	170	100.0	1 369	0.3 100.0	0 176	0.0 100.0	1 885	0.1 100.0
OFFICER/STUDENT CONSULTATIONS	·									
5TH-6TH GRADE DARE 6TH-7TH GRADE VEGA 7TH-9TH GRADE JHT	3	100.0	4	100.0	5	100.0	3	100.0	15	100.0
9TH-12TH GRADE SHT TOTAL	3	100.0	4	100.0	5	100.0	3	100.0	15	100.0

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY FISCAL YEAR 2000 *** LAKE ST. LOUIS PD ***

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL %
OFFICER INVOLVEMENT										
OFFICERS TEACHING DARE OFFICERS NOT TEACHING DARE TOTAL DARE CERTIFIED OFFICERS	2 1 3	66.7 33.3 100.0	2 1 3	66.7 33.3 100.0	2 1 3	66.7 33.3 100.0	2 1 3	66.7 33.3 100.0	 	
PRESENTATIONS MADE										
TO TEACHERS TO PARENTS TO COMMUNITY OTHER TOTAL										
SCHOOLS VISITED, K-4										
CLASSES VISITED										
K-2ND CLASSES 3RD-4TH CLASSES TOTAL						· ·				
TOTAL K-12 VISITATION HOURS										
AVERAGE HOURS PER CLASS										
STUDENTS COMPLETING COURSE, K-4										
SCHOOLS INSTRUCTED, 5-12										
5TH-6TH GRADE DARE 6TH-7TH GRADE VEGA 7TH-9TH GRADE JHT	1	100.0	1	100.0	1	100.0	1	100.0	1	100.0
9TH-12TH GRADE SHT TOTAL	1	100.0	1	100.0	1	100.0	1	100.0	1	100.0
CLASSES INSTRUCTED										
5TH-6TH GRADE DARE 6TH-7TH GRADE VEGA 7TH-9TH GRADE JHT	3	100.0	3	100.0	3	100.0	3	100.0	••	••
9TH-12TH GRADE SHT TOTAL	3	100.0	3	100.0	3	100.0	3	100.0		• •

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY FISCAL YEAR 2000 *** LAKE ST. LOUIS PD ***

	FIRST		SECOND		THIRD		FOURTH		TOTAL FOR GRANT	
	QUARTER	COL %	QUARTER	COL %	QUARTER	COL &	QUARTER	COL %	PERIOD	COL %
CURRICULUM HOURS COMPLETED										
5TH-6TH GRADE DARE 6TH-7TH GRADE VEGA 7TH-9TH GRADE JHT	6	100.0	20	100.0	48	100.0	20	100.0	94	100.0
9TH-12TH GRADE SHT TOTAL	6	100.0	20	100.0	48	100.0	20	100.0	94	100.0
AVERAGE HOURS PER CLASS		-								
5TH-6TH GRADE DARE 6TH-7TH GRADE VEGA 7TH-9TH GRADE JHT		2.0		6.7		16.0		6.7	•-	
9TH-12TH GRADE SHT OVERALL AVERAGE		2.0		6.7		16.0		6.7		
STUDENT COMPLETION STATUS										
DARE STUDENTS COMPLETING COURSE DARE STUDENTS DESELECTED FROM COURSE TOTAL DARE STUDENTS							103 0 103	100.0 0.0 100.0	103 0 103	100.0 0.0 100.0
VEGA STUDENTS COMPLETING COURSE VEGA STUDENTS DESELECTED FROM COURSE TOTAL VEGA STUDENTS							,			
JHT STUDENTS COMPLETING COURSE JHT STUDENTS DESELECTED FROM COURSE TOTAL JHT STUDENTS										
SHT STUDENTS COMPLETING COURSE SHT STUDENTS DESELECTED FROM COURSE TOTAL SHT STUDENTS	-		<u>.</u>	-					,	
TOTAL COMPLETING ALL DARE COURSES TOTAL DESELECTED FROM ALL DARE COURSES TOTAL STUDENTS IN ALL DARE COURSES						•	103 0 103	100.0 0.0 100.0	103 0 103	100.0 0.0 100.0
OFFICER/STUDENT CONSULTATIONS										
5TH-6TH GRADE DARE 6TH-7TH GRADE VEGA 7TH-9TH GRADE JHT	2	100.0	3	100.0	3	100.0	3	100.0	11	100.0
9TH-12TH GRADE SHT TOTAL	2	100.0	3	100.0	3	100.0	3	100.0	11	100.0

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY FISCAL YEAR 2000 *** NEW MADRID CO SHERIFF ***

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL %
OFFICER INVOLVEMENT										
OFFICERS TEACHING DARE OFFICERS NOT TEACHING DARE	1	100.0	1	100.0	1	100.0	1	100.0		
TOTAL DARE CERTIFIED OFFICERS	1	100.0	1	100.0	1	100.0	1	100.0		
PRESENTATIONS MADE										
TO TEACHERS TO PARENTS TO COMMUNITY OTHER TOTAL										
SCHOOLS VISITED, K-4					5		5		5	
CLASSES VISITED										
K-2ND CLASSES					27	60.0 40.0	4 18	18.2 81.8	31	46.3 53.7
3RD-4TH CLASSES TOTAL	-		1 .21		45	100.0	22	100.0	67	100.0
TOTAL K-12 VISITATION HOURS					40		51		91	
AVERAGE HOURS PER CLASS						0.9		2.3		1.4
STUDENTS COMPLETING COURSE, K-4					322		358		680	
SCHOOLS INSTRUCTED, 5-12										
5TH-6TH GRADE DARE 6TH-7TH GRADE VEGA 7TH-9TH GRADE JHT	5	100.0	5	100.0	5	100.0	5	100.0	5	100.0
9TH-12TH GRADE SHT TOTAL	5	100.0	5	100.0	5	100.0	5	100.0	5	100.0
CLASSES INSTRUCTED										
5TH-6TH GRADE DARE	8	100.0	8	100.0	8	100.0				
6TH-7TH GRADE VEGA 7TH-9TH GRADE JHT										
9TH-12TEDGRADE SHT TOTAL	8	100.0	8	100.0	8	100.0				• •

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY FISCAL YEAR 2000 *** NEW MADRID CO SHERIFF ***

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL &	TOTAL FOR GRANT PERIOD	COL %
CURRICULUM HOURS COMPLETED										
5TH-6TH GRADE DARE 6TH-7TH GRADE VEGA 7TH-9TH GRADE JHT	32	100.0	66	100.0	18	100.0			116	100.0
9TH-12TH GRADE SHT TOTAL	32	100.0	66	100.0	18	100.0			116	100.0
AVERAGE HOURS PER CLASS						-				
5TH-6TH GRADE DARE 6TH-7TH GRADE VEGA 7TH-9TH GRADE JHT		4.0		8.3		2.3				
9TH-12TH GRADE SHT OVERALL AVERAGE		4.0		8.3		2.3				
STUDENT COMPLETION STATUS										
DARE STUDENTS COMPLETING COURSE DARE STUDENTS DESELECTED FROM COURSE TOTAL DARE STUDENTS					139 0 139	100.0 0.0 100.0			139 0 139	100.0 0.0 100.0
VEGA STUDENTS COMPLETING COURSE VEGA STUDENTS DESELECTED FROM COURSE TOTAL VEGA STUDENTS					133	100.0			139	100.0
JHT STUDENTS COMPLETING COURSE JHT STUDENTS DESELECTED FROM COURSE TOTAL JHT STUDENTS										
SHT STUDENTS COMPLETING COURSE SHT STUDENTS DESELECTED FROM COURSE TOTAL SHT STUDENTS						-			-	
TOTAL COMPLETING ALL DARE COURSES TOTAL DESELECTED FROM ALL DARE COURSES TOTAL STUDENTS IN ALL DARE COURSES					139 0 139	100.0 0.0 100.0			139 0 139	100.0 0.0 100.0
OFFICER/STUDENT CONSULTATIONS										
5TH-6TH GRADE DARE 6TH-7TH GRADE VEGA 7TH-9TH GRADE JHT 9TH-12TH GRADE SHT TOTAL		-						٠		

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY FISCAL YEAR 2000 *** SPRINGFIELD PD ***

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL %
OFFICER INVOLVEMENT										
OFFICERS TEACHING DARE OFFICERS NOT TEACHING DARE TOTAL DARE CERTIFIED OFFICERS	11 1 12	91.7 8.3 100.0	11 1 12	91.7 8.3 100.0	11 1 12	91.7 8.3 100.0	11 1 12	91.7 8.3 100.0		
PRESENTATIONS MADE										
TO TEACHERS TO PARENTS TO COMMUNITY OTHER TOTAL	22 7 29	75.9 24.1 100.0	1 6 1 8	12.5 75.0 12.5 100.0	4 1 4 20 29	13.8 3.4 13.8 69.0 100.0	12 18 30	40.0 60.0 100.0	4 2 44 46 96	4.2 2.1 45.8 47.9 100.0
SCHOOLS VISITED, K-4										
CLASSES VISITED										
K-2ND CLASSES 3RD-4TH CLASSES TOTAL										
TOTAL K-12 VISITATION HOURS										
AVERAGE HOURS PER CLASS										
STUDENTS COMPLETING COURSE, K-4										
SCHOOLS INSTRUCTED, 5-12										
5TH-6TH GRADE DARE 6TH-7TH GRADE VEGA 7TH-9TH GRADE JHT	8	100.0	8	100.0	9	100.0	8	100.0	14	100.0
9TH-12TH GRADE SHT TOTAL	8	100.0	8	100.0	9	100.0	8	100.0	14	100.0
CLASSES INSTRUCTED										
5TH-6TH GRADE DARE										
6TH-7TH GRADE VEGA 7TH-9TH GRADE JHT	12	100.0	24	100.0	21	100.0	19	100.0		• •
9TH-12TH GRADE SHT TOTAL	12	100.0	24	100.0	21	100.0	19	100.0		

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY FISCAL YEAR 2000 *** SPRINGFIELD PD ***

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL %
CURRICULUM HOURS COMPLETED										
5TH-6TH GRADE DARE										
6TH-7TH GRADE VEGA 7TH-9TH GRADE JHT	87	100.0	164	100.0	198	100.0	193	100.0	642	100.0
9TH-12TH GRADE SHT TOTAL	87	100.0	164	100.0	198	100.0	193	100.0	642	100.0
AVERAGE HOURS PER CLASS										
5TH-6TH GRADE DARE		_								
6TH-7TH GRADE VEGA 7TH-9TH GRADE JHT		7.3		6.0				40.0		
9TH-12TH GRADE SHT		7.3		6.8		9.4		10.2		
OVERALL AVERAGE		7.3		6.8		9.4		10.2		
STUDENT COMPLETION STATUS			ı							
DARE STUDENTS COMPLETING COURSE DARE STUDENTS DESELECTED FROM COURSE TOTAL DARE STUDENTS										
VEGA STUDENTS COMPLETING COURSE VEGA STUDENTS DESELECTED FROM COURSE TOTAL VEGA STUDENTS										
JHT STUDENTS COMPLETING COURSE	153	95.6	551	93.5	512	96.2	451	90.7	1,667	93.8
JHT STUDENTS DESELECTED FROM COURSE TOTAL JHT STUDENTS	7 160	4.4 100.0	38 589	6.5 100.0	20 532	3.8 100.0	46 497	9.3 100.0	111 1,778	6.2 100.0
SHT STUDENTS COMPLETING COURSE SHT STUDENTS DESELECTED FROM COURSE TOTAL SHT STUDENTS		100.0	309	100.0			457	100.0	1,776	
TOTAL COMPLETING ALL DARE COURSES	153	95.6	551	93.5	512	96.2	451	90.7	1,667	93.8
TOTAL DESELECTED FROM ALL DARE COURSES TOTAL STUDENTS IN ALL DARE COURSES	7 160	4.4 100.0	38 589	6.5	20 532	3.8	46	9.3	111	6.2
OFFICER/STUDENT CONSULTATIONS	100	100.0	303	100.0	332	100.0	497	100.0	1,778	100.0
•,										
5TH-6TH GRADE DARE 6TH-7TH GRADE VEGA										
7TH-9TH GRADE JHT	19	100.0	13	100.0	28	100.0	31	100.0	91	100.0
9TH-12TH GRADE SHT TOTAL	19	100.0	13	100.0	28	100.0	31	100.0	91	100.0

Attachment C

Crime Laboratory Quarterly Progress
Report

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY FISCAL YEAR 2000 *** KCPD LAB RESPONSE ***

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL %
CASE COMPLETION STATUS										
CASES COMPLETED CASES PENDING TOTAL ACTIVE CASES	2,541 157 2,698	94.2 5.8 100.0	2,378 116 2,494	95.3 4.7 100.0	2,770 68 2,838	97.6 2.4 100.0	2,311 217 2,528	91.4 8.6 100.0	10,000 558 10,558	94.7 5.3 100.0
TEST STATUS OF COMPLETED CASES								•		
NO DRUG TEST REQUIRED NO DRUGS IDENTIFIED DRUGS IDENTIFIED TOTAL TESTS PERFORMED	1,226 49 1,266 2,541	48.2 1.9 49.8 100.0	1,226 66 1,086 2,378	51.6 2.8 45.7 100.0	1,310 74 1,386 2,770	47.3 2.7 50.0 100.0	1,236 51 1,024 2,311	53.5 2.2 44.3 100.0	4,998 240 4,762 10,000	50.0 2.4 47.6 100.0
CLANDESTINE LABORATORIES DRUGS/PRECURSORS DETECTED										
METH FINAL PRODUCT ONLY METH PRECURSORS ONLY METH PRECURSORS AND FINAL PRODUCT LSD PCP OTHER	15 10 20		35 4 27 2 27 1		15 4 16 2		21 6 16 1 6		86 24 79 3 35	
NON-CLANDESTINE LABS DRUGS/PRECURSORS DETECTED										
MARIJUANA COCAINE CRACK METHAMPHETAMINE HEROIN LSD	281 42 644 86 10		177 52 513 118 15		249 62 642 133 9		261 33 475 66 12 3		968 189 2,274 403 46	
PCP OTHER	13 190		32 175		27 264		23 151		95 780	•
AVERAGE PROCESSING TIME - DAYS STATEWIDE AVERAGE PROCESSING TIME	21.0 17.5		9.0 15.6		2.0 18.7		6.0 26.8		9.5 19.4	
CASES WITH NEW ILLICIT DRUGS CASES WITH RESURGENT DRUGS			4				2		6	

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY FISCAL YEAR 2000 *** MSSC REGIONAL CRIME LAB ***

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL %
CASE COMPLETION STATUS										
CASES COMPLETED CASES PENDING TOTAL ACTIVE CASES	562 350 912	61.6 38.4 100.0	491 400 891	55.1 44.9 100.0	728 350 1,078	67.5 32.5 100.0	600 400 1,000	60.0 40.0 100.0	2,381 1,500 3,881	61.4 38.6 100.0
TEST STATUS OF COMPLETED CASES									•	
NO DRUG TEST REQUIRED NO DRUGS IDENTIFIED DRUGS IDENTIFIED TOTAL TESTS PERFORMED	251 9 302 562	44.7 1.6 53.7 100.0	187 8 296 491	38.1 1.6 60.3 100.0	296 7 425 728	40.7 1.0 58.4 100.0	232 14 354 600	38.7 2.3 59.0 100.0	966 38 1,377 2,381	40.6 1.6 57.8 100.0
CLANDESTINE LABORATORIES DRUGS/PRECURSORS DETECTED										
METH FINAL PRODUCT ONLY METH PRECURSORS ONLY METH PRECURSORS AND FINAL PRODUCT LSD PCP OTHER	15		2 21		1 37		2 14	<u>.</u>	5 87	-
NON-CLANDESTINE LABS DRUGS/PRECURSORS DETECTED										
MARIJUANA COCAINE CRACK METHAMPHETAMINE HEROIN LSD PCP	144 11 7 102 1		107 9 3 134 1		155 14 4 187 6		140 6 15 146 3		546 40 29 569 11 1	
OTHER	22		18		28		28		96	
AVERAGE PROCESSING TIME - DAYS STATEWIDE AVERAGE PROCESSING TIME	32.0 17.5		30.0 15.6		43.0 18.7		32.0 26.8		34.9 19.4	
CASES WITH NEW ILLICIT DRUCS										

CASES WITH NEW ILLICIT DRUGS CASES WITH RESURGENT DRUGS

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY FISCAL YEAR 2000 *** ST. LOUIS CO CRIME LAB ***

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL %
CASE COMPLETION STATUS										
CASES COMPLETED	1,615	91.2	1,368	80.3	909	60.8	1,152	71.6	5,044	76.7
CASES PENDING TOTAL ACTIVE CASES	155 1,770	8.8 100.0	336 1,704	19.7 100.0	586 1,495	39.2 100.0	458 1,610	28.4 100.0	1,535 6,579	23.3 100.0
TEST STATUS OF COMPLETED CASES										
NO DRUG TEST REQUIRED										
NO DRUGS IDENTIFIED	256	15.9	57	4.2	40	4.4	69	6.0	422	8.4
DRUGS IDENTIFIED TOTAL TESTS PERFORMED	1,359 1,615	84.1 100.0	1,311 1,368	95.8 100.0	869 909	95.6 100.0	1,083 1,152	94.0 100.0	4,622 5,044	91.6 100.0
CLANDESTINE LABORATORIES DRUGS/PRECURSORS DETECTED										
METH FINAL PRODUCT ONLY	25		37		38		38		138	
METH PRECURSORS ONLY METH PRECURSORS AND FINAL PRODUCT	5 3		9 4		3		6 4		20 14	
LSD	2		9		4		•		15	
PCP OTHER										
NON-CLANDESTINE LABS DRUGS/PRECURSORS DETECTED										
MARIJUANA	1,212		1,031	*	1,368		803		4,414	
COCAINE	95		74		48		65		282	
CRACK METHAMPHETAMINE	129 28		171 41		118 41		167 38		585 148	
HEROIN	45		66		35		65		211	
LSD	2		9		4		8		23	
PCP	104		. 54	_	24	. , .	3		3	
OTHER	104 ⁻		· 54		34		60		252	
AVERAGE PROCESSING TIME - DAYS	30.0		25.0		25.0		25.0		26.6	
STATEWIDE AVERAGE PROCESSING TIME	17.5		15.6		18.7		26.8		19.4	
CASES WITH NEW ILLICIT DRUGS CASES WITH RESURGENT DRUGS					1				1	

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY FISCAL YEAR 2000 ***ST. LOUIS METRO POLICE LAB***

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL %
CASE COMPLETION STATUS										
CASES COMPLETED CASES PENDING TOTAL ACTIVE CASES	1,941 150 2,091	92.8 7.2 100.0	1,953 150 2,103	92.9 7.1 100.0	1,886 150 2,036	92.6 7.4 100.0			5,780 450 6,230	92.8 7.2 100.0
TEST STATUS OF COMPLETED CASES										
NO DRUG TEST REQUIRED NO DRUGS IDENTIFIED DRUGS IDENTIFIED TOTAL TESTS PERFORMED	600 130 1,211 1,941	30.9 6.7 62.4 100.0	400 155 1,398 1,953	20.5 7.9 71.6 100.0	360 138 1,388 1,886	19.1 7.3 73.6 100.0			1,360 423 3,997 5,780	23.5 7.3 69.2 100.0
CLANDESTINE LABORATORIES DRUGS/PRECURSORS DETECTED										
METH FINAL PRODUCT ONLY METH PRECURSORS ONLY METH PRECURSORS AND FINAL PRODUCT LSD PCP OTHER							· · · · · -			
NON-CLANDESTINE LABS DRUGS/PRECURSORS DETECTED										
MARIJUANA COCAINE	596		485		561				1,642	
CRACK METHAMPHETAMINE HEROIN	723 5 118		740 3 131		649 7 132				2,112 15 381	
LSD PCP OTHER	6 25		4 28		5 34				15 87	
AVERAGE PROCESSING TIME - DAYS STATEWIDE AVERAGE PROCESSING TIME	1.0 17.5		1.0 15.6		1.0 18.7		26.8		1.0 19.4	
CASES WITH NEW ILLICIT DRUGS CASES WITH RESURGENT DRUGS										

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY FISCAL YEAR 2000 *** TRUMAN STATE UNIVERSITY ***

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL %
CASE COMPLETION STATUS										
CASES COMPLETED CASES PENDING TOTAL ACTIVE CASES	61 15 76	80.3 19.7 100.0	106 7 113	93.8 6.2 100.0	92 32 124	74.2 25.8 100.0	110 16 126	87.3 12.7 100.0	369 70 439	84.1 15.9 100.0
TEST STATUS OF COMPLETED CASES										
NO DRUG TEST REQUIRED NO DRUGS IDENTIFIED DRUGS IDENTIFIED TOTAL TESTS PERFORMED	19 23 19 61	31.1 37.7 31.1 100.0	18 49 39 106	17.0 46.2 36.8 100.0	12 55 25 92	13.0 59.8 27.2 100.0	8 40 62 110	7.3 36.4 56.4 100.0	57 167 145 369	15.4 45.3 39.3 100.0
CLANDESTINE LABORATORIES DRUGS/PRECURSORS DETECTED										
METH FINAL PRODUCT ONLY METH PRECURSORS ONLY METH PRECURSORS AND FINAL PRODUCT LSD PCP OTHER			1 2		1				2 2	
NON-CLANDESTINE LABS DRUGS/PRECURSORS DETECTED			•							
MARIJUANA COCAINE	18		25		16		44		103	
CRACK METHAMPHETAMINE HEROIN	3		11		5		19		38	
LSD PCP OTHER	3		8		9		16		16 20	
AVERAGE PROCESSING TIME - DAYS STATEWIDE AVERAGE PROCESSING TIME	11.0 17.5		8.0 15.6		16.0 18.7		31.0 26.8		18.0 19.4	
CASES WITH NEW ILLICIT DRUGS										

CASES WITH NEW ILLICIT DRUGS CASES WITH RESURGENT DRUGS

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY FISCAL YEAR 2000

*** SEMO REGIONAL LAB ***

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL %
CASE COMPLETION STATUS										
CASES COMPLETED CASES PENDING TOTAL ACTIVE CASES	856 265 1,121	76.4 23.6 100.0	697 155 852	81.8 18.2 100.0	760 204 964	78.8 21.2 100.0	881 129 1,010	87.2 12.8 100.0	3,194 753 3,947	80.9 19.1 100.0
TEST STATUS OF COMPLETED CASES										
NO DRUG TEST REQUIRED NO DRUGS IDENTIFIED DRUGS IDENTIFIED TOTAL TESTS PERFORMED	308 48 500 856	36.0 5.6 58.4 100.0	257 42 398 697	36.9 6.0 57.1 100.0	306 31 423 760	40.3 4.1 55.7 100.0	301 55 525 881	34.2 6.2 59.6 100.0	1,172 176 1,846 3,194	36.7 5.5 57.8 100.0
CLANDESTINE LABORATORIES DRUGS/PRECURSORS DETECTED										
METH FINAL PRODUCT ONLY METH PRECURSORS ONLY METH PRECURSORS AND FINAL PRODUCT LSD PCP OTHER	3 12 16		2 9		4 2 20		1 8 3	a a top	8 24 48	
NON-CLANDESTINE LABS DRUGS/PRECURSORS DETECTED										
MARIJUANA COCAINE CRACK METHAMPHETAMINE HEROIN LSD PCP	289 37 91 77 8 4		190 27 89 44 7		230 34 56 91 10 2		297 35 67 131 15 2		1,006 133 303 343 40 8	
OTHER	36		41		16		33		126	
AVERAGE PROCESSING TIME - DAYS STATEWIDE AVERAGE PROCESSING TIME	21.0 17.5		14.0 15.6		20.0 18.7		20.0 26.8		19.0 19.4	
CASES WITH NEW ILLICIT DRUGS CASES WITH RESURGENT DRUGS					4				4	

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY FISCAL YEAR 2000 *** MSHP TECHNICAL LAB ***

•	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL %
CASE COMPLETION STATUS										
CASES COMPLETED CASES PENDING TOTAL ACTIVE CASES	2,368 1,534 3,902	60.7 39.3 100.0	2,007 2,148 4,155	48.3 51.7 100.0	2,622 2,302 4,924	53.2 46.8 100.0	2,647 2,251 4,898	54.0 46.0 100.0	9,644 8,235 17,879	53.9 46.1 100.0
TEST STATUS OF COMPLETED CASES										
NO DRUG TEST REQUIRED NO DRUGS IDENTIFIED DRUGS IDENTIFIED TOTAL TESTS PERFORMED	1,320 58 990 2,368	55.7 2.4 41.8 100.0	1,288 39 680 2,007	64.2 1.9 33.9 100.0	1,596 74 952 2,622	60.9 2.8 36.3 100.0	1,537 47 1,063 2,647	58.1 1.8 40.2 100.0	5,741 218 3,685 9,644	59.5 2.3 38.2 100.0
CLANDESTINE LABORATORIES DRUGS/PRECURSORS DETECTED										
METH FINAL PRODUCT ONLY METH PRECURSORS ONLY METH PRECURSORS AND FINAL PRODUCT LSD PCP OTHER	14 16 17		13 9 15		13 3 12		14 9 21		54 37 65	
NON-CLANDESTINE LABS DRUGS/PRECURSORS DETECTED										
MARIJUANA COCAINE CRACK METHAMPHETAMINE HEROIN LSD PCP OTHER	642 56 129 130 15 4 1		412 44 101 106 8 4 1		628 54 112 142 13 3 1		767 58 97 129 16 4 1 56	-	2,449 212 439 507 52 15 4	
AVERAGE PROCESSING TIME - DAYS STATEWIDE AVERAGE PROCESSING TIME	18.0 17.5		25.0 15.6		45.0 18.7		53.0 26.8		36.3 19.4	

CASES WITH NEW ILLICIT DRUGS
CASES WITH RESURGENT DRUGS

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY FISCAL YEAR 2000 ***MSHP TROOP B SATELLITE LAB***

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COT &	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL %
CASE COMPLETION STATUS										
CASES COMPLETED CASES PENDING TOTAL ACTIVE CASES	197 55 252	78.2 21.8 100.0	235 44 279	84.2 15.8 100.0	250 71 321	77.9 22.1 100.0	238 35 273	87.2 12.8 100.0	920 205 1,125	81.8 18.2 100.0
TEST STATUS OF COMPLETED CASES										
NO DRUG TEST REQUIRED NO DRUGS IDENTIFIED DRUGS IDENTIFIED TOTAL TESTS PERFORMED	40 5 152 197	20.3 2.5 77.2 100.0	32 1 202 235	13.6 0.4 86.0 100.0	31 10 209 250	12.4 4.0 83.6 100.0	27 13 198 238	11.3 5.5 83.2 100.0	130 29 761 920	14.1 3.2 82.7 100.0
CLANDESTINE LABORATORIES DRUGS/PRECURSORS DETECTED										
METH FINAL PRODUCT ONLY METH PRECURSORS ONLY METH PRECURSORS AND FINAL PRODUCT LSD PCP OTHER	3	–	5 1 2		10 3 5	·	3 1 6		21 5 13	
NON-CLANDESTINE LABS DRUGS/PRECURSORS DETECTED										
MARIJUANA COCAINE CRACK METHAMPHETAMINE HEROIN LSD PCP	93 2 12 26 2		149 6 14 20		120 4 29 26 1		126 5 14 25 1		488 17 69 97 4	
OTHER	14		5		11		14		44	
AVERAGE PROCESSING TIME - DAYS STATEWIDE AVERAGE PROCESSING TIME	30.0 17.5		30.0 15.6		30.0 18.7		30.0 26.8		30.0 19.4	
CASES WITH NEW ILLICIT DRUGS CASES WITH RESURGENT DRUGS							2		2	

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY FISCAL YEAR 2000 ***MSHP TROOP C SATELLITE LAB***

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL %
CASE COMPLETION STATUS										
CASES COMPLETED CASES PENDING TOTAL ACTIVE CASES	286 46 332	86.1 13.9 100.0	175 125 300	58.3 41.7 100.0	221 255 476	46.4 53.6 100.0	500 99	83.5 16.5	1,182 525	69.2 30.8
TEST STATUS OF COMPLETED CASES	332	100.0	300	100.0	470	100.0	599	100.0	1,707	100.0
NO DRUG TEST REQUIRED NO DRUGS IDENTIFIED DRUGS IDENTIFIED TOTAL TESTS PERFORMED	65 6 215 286	22.7 2.1 75.2 100.0	88 6 81 175	50.3 3.4 46.3 100.0	70 4 147 221	31.7 1.8 66.5 100.0	95 25 380 500	19.0 5.0 76.0 100.0	318 41 823 1,182	26.9 3.5 69.6 100.0
CLANDESTINE LABORATORIES DRUGS/PRECURSORS DETECTED										
METH FINAL PRODUCT ONLY METH PRECURSORS ONLY METH PRECURSORS AND FINAL PRODUCT LSD PCP OTHER	1 2 5		4 1 1		5 5 7	·	13 13 14		23 21 27	
NON-CLANDESTINE LABS DRUGS/PRECURSORS DETECTED										
MARIJUANA COCAINE CRACK METHAMPHETAMINE HEROIN LSD PCP	121 30 13 42 10		41 7 10 20 1		82 4 9 58 7 1		219 19 8 116 23		463 60 40 236 41 8	
OTHER	25		6		25	-	44		100	
AVERAGE PROCESSING TIME - DAYS STATEWIDE AVERAGE PROCESSING TIME	19.0 17.5		42.0 15.6		72.0 18.7		58.0 26.8		48.9 19.4	
CASES WITH NEW ILLICIT DRUGS CASES WITH RESURGENT DRUGS	7				1				1 7	

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY FISCAL YEAR 2000 ***MSHP TROOP D SATELLITE LAB***

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL %
CASE COMPLETION STATUS										
CASES COMPLETED	571	92.2	622	02 5						
CASES PENDING	48	7.8	577 112	83.7 16.3	663 31	95.5 4.5	607 104	85.4	2,418	89.1
TOTAL ACTIVE CASES	619	100.0	689	100.0	694	100.0	711	14.6 100.0	295 2,713	10.9 100.0
TEST STATUS OF COMPLETED CASES										
NO DRUG TEST REQUIRED	119	20.8	129	22.4	111	16.7	140	23.1	499	20.6
NO DRUGS IDENTIFIED	37	6.5	35	6.1	40	6.0	24	4.0	136.	20.6 5.6
DRUGS IDENTIFIED	415	72.7	413	71.6	512	77.2	443	73.0	1,783	73.7
TOTAL TESTS PERFORMED	571	100.0	577	100.0	663	100.0	607	100.0	2,418	100.0
CLANDESTINE LABORATORIES DRUGS/PRECURSORS DETECTED										
METH FINAL PRODUCT ONLY	•									
METH PRECURSORS ONLY	1 7		4 1		4		2		11	
METH PRECURSORS AND FINAL PRODUCT	23		10		6 15		9 16		23	
LSD			10		13		10		64	
PCP				~		- •				
OTHER					1				1	
NON-CLANDESTINE LABS DRUGS/PRECURSORS DETECTED										
MARIJUANA	255		229		273		222		0.70	
COCAINE	25		36		273		23		979 113	
CRACK	18		29		33		25		105	
METHAMPHETAMINE	58		143		164		107		472	
HEROIN	8		16		11		8		43	
LSD PCP	4		2		7		8		21	
OTHER	28		54							
	20		54		62		87		231	
AVERAGE PROCESSING TIME - DAYS	3.0		7.0		7.0		9.0		6.5	
STATEWIDE AVERAGE PROCESSING TIME	17.5		15.6		18.7		26.8		19.4	
CASES WITH NEW ILLICIT DRUGS										
CASES WITH RESURGENT DRUGS					3				3	

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY FISCAL YEAR 2000 ***MSHP TROOP G SATELLITE LAB***

-	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL %
CASE COMPLETION STATUS										
CASES COMPLETED CASES PENDING TOTAL ACTIVE CASES	377 33 410	92.0 8.0 100.0	360 69 429	83.9 16.1 100.0	362 79 441	82.1 17.9 100.0	392 36 428	91.6 8.4 100.0	1,491 217 1,708	87.3 12.7 100.0
TEST STATUS OF COMPLETED CASES										
NO DRUG TEST REQUIRED NO DRUGS IDENTIFIED DRUGS IDENTIFIED TOTAL TESTS PERFORMED	70 32 275 377	18.6 8.5 72.9 100.0	- 54 14 292 360	15.0 3.9 81.1 100.0	50 29 283 362	13.8 8.0 78.2 100.0	51 23 318 392	13.0 5.9 81.1 100.0	225 98 1,168 1,491	15.1 6.6 78.3 100.0
CLANDESTINE LABORATORIES DRUGS/PRECURSORS DETECTED										
METH FINAL PRODUCT ONLY METH PRECURSORS ONLY METH PRECURSORS AND FINAL PRODUCT LSD PCP OTHER	3 1 9		5 2 1		11 5 12		14 3 7		33 11 29	
NON-CLANDESTINE LABS DRUGS/PRECURSORS DETECTED										
MARIJUANA COCAINE CRACK METHAMPHETAMINE HEROIN LSD PCP	170 3 54 56 10		168 6 42 108 3		158 11 6 107 7		228 6 6 99 4		724 26 108 370 24 2	
OTHER .	- 17	٠	17		16		27	•	77	•
AVERAGE PROCESSING TIME - DAYS STATEWIDE AVERAGE PROCESSING TIME	6.0 17.5		14.0 15.6		19.0 18.7		17.0 26.8		14.1 19.4	
CASES WITH NEW ILLICIT DRUGS CASES WITH RESURGENT DRUGS										

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY FISCAL YEAR 2000 ***MSHP TROOP H SATELLITE LAB***

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL %
CASE COMPLETION STATUS										
CASES COMPLETED	419	77.3	364	67.9	455	70.2	479	72.4	1,717	71.9
CASES PENDING TOTAL ACTIVE CASES	123 542	22.7 100.0	172 536	32.1 100.0	193 648	29.8 100.0	183 662	27.6 100.0	671 2,388	28.1 100.0
TEST STATUS OF COMPLETED CASES										
NO DRUG TEST REQUIRED	44	10.5	73	20.1	77	16.9	117	24.4	311	18.1
NO DRUGS IDENTIFIED DRUGS IDENTIFIED	20 355	4.8 84.7	17 274	4.7 75.3	18 360	4.0 79.1	20 342	4.2 71.4	75 1,331	4.4 77.5
TOTAL TESTS PERFORMED	419	100.0	364	100.0	455	100.0	479	100.0	1,717	100.0
CLANDESTINE LABORATORIES DRUGS/PRECURSORS DETECTED										
METH FINAL PRODUCT ONLY	1		1		3		1		6	
METH PRECURSORS ONLY METH PRECURSORS AND FINAL PRODUCT LSD	1		2		2		1		1 5	
PCP OTHER				+					, a	
NON-CLANDESTINE LABS DRUGS/PRECURSORS DETECTED										
MARIJUANA	201		197		244		207		849	
COCAINE	18 44		20 48		20 48		17 22		75 162	
CRACK METHAMPHETAMINE	18		24		37		49		128	
HEROIN	8		4		5		4		21	
LSD	4		2						6	
PCP	16		7		18		18		59	
OTHER	16		,		16		10		29	
AVERAGE PROCESSING TIME - DAYS	15.0		45.0		35.0		50.0		35.6	
STATEWIDE AVERAGE PROCESSING TIME	17.5		15.6		18.7		26.8		19.4	
CASES WITH NEW ILLICIT DRUGS CASES WITH RESURGENT DRUGS							3	•	3	

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY FISCAL YEAR 2000 ***ST. CHARLES COUNTY CRIME LAB***

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL %
CASE COMPLETION STATUS										
CASES COMPLETED CASES PENDING TOTAL ACTIVE CASES	532 46 578	92.0 8.0 100.0	414 6 420	98.6 1.4 100.0	416 28 444	93.7 6.3 100.0	469 31 500	93.8 6.2 100.0	1,831 111 1,942	94.3 5.7 100.0
TEST STATUS OF COMPLETED CASES										
NO DRUG TEST REQUIRED NO DRUGS IDENTIFIED DRUGS IDENTIFIED TOTAL TESTS PERFORMED	91 22 419 532	17.1 4.1 78.8 100.0	106 12 296 414	25.6 2.9 71.5 100.0	54 21 341 416	13.0 5.0 82.0 100.0	82 15 372 469	17.5 3.2 79.3 100.0	333 70 1,428 1,831	18.2 3.8 78.0 100.0
CLANDESTINE LABORATORIES DRUGS/PRECURSORS DETECTED										
METH FINAL PRODUCT ONLY METH PRECURSORS ONLY METH PRECURSORS AND FINAL PRODUCT LSD PCP OTHER	5		4 5 4		3 4 5		8 7 · 10		15 16 24	
NON-CLANDESTINE LABS DRUGS/PRECURSORS DETECTED										
MARIJUANA COCAINE CRACK METHAMPHETAMINE HEROIN LSD PCP	333 39 34 32 15		224 26 19 24 12 4		250 19 16 41 19		282 17 23 30 17 3		1,089 101 92 127 63 12	
OTHER	41		26		31		16	•	114	-
AVERAGE PROCESSING TIME - DAYS STATEWIDE AVERAGE PROCESSING TIME	20.0 17.5		15.0 15.6		2.0 18.7	•	6.0 26.8		11.0 19.4	
CASES WITH NEW ILLICIT DRUGS CASES WITH RESURGENT DRUGS	9		3 6		1 8		2 14		6 37	

ASSESSMENT OF INDIVIDUAL GRANTEE ACTIVITY FISCAL YEAR 2000 ***INDEPENDENCE REG. CRIME LAB***

	FIRST QUARTER	COL %	SECOND QUARTER	COL %	THIRD QUARTER	COL %	FOURTH QUARTER	COL %	TOTAL FOR GRANT PERIOD	COL %
CASE COMPLETION STATUS										
CASES COMPLETED CASES PENDING	243 35	87.4 12.6	274 72	79.2	323	86.1	260	88.7	1,100	85.1
TOTAL ACTIVE CASES	278	100.0	346	20.8 100.0	52 375	13.9 100.0	33 293	11.3 100.0	192 1,292	14.9 100.0
TEST STATUS OF COMPLETED CASES										
NO DRUG TEST REQUIRED										
NO DRUGS IDENTIFIED	13	5.3	10	3.6	12	3.7	2	0.8	37	3.4
DRUGS IDENTIFIED	230	94.7	264	96.4	311	96.3	258	99.2	1,063	96.6
TOTAL TESTS PERFORMED	243	100.0	274	100.0	323	100.0	260	100.0	1,100	100.0
CLANDESTINE LABORATORIES DRUGS/PRECURSORS DETECTED										
METH FINAL PRODUCT ONLY										
METH PRECURSORS ONLY METH PRECURSORS AND FINAL PRODUCT LSD	4 7		2 12		12 6		6 11		24 36	
PCP OTHER										
NON-CLANDESTINE LABS DRUGS/PRECURSORS DETECTED										
MARIJUANA	33		33		57				100	
COCAINE	22		19		29		57 37		180	
CRACK	22		23		24		31		107 100	
METHAMPHETAMINE	119		50		61		48		278	
HEROIN	5		30		11		1		17	
LSD	2		5		4.4		ī		7	
PCP	_		-				1		í	
OTHER	6		19		. 28		14		67	
AVERAGE PROCESSING TIME - DAYS	10.0		10.0		30.0		7.0		15.2	
STATEWIDE AVERAGE PROCESSING TIME	17.5		15.6		18.7		26.8		19.4	
CASES WITH NEW ILLICIT DRUGS	2		10						12	
CASES WITH RESURGENT DRUGS	5		6		4		10		25	

TABLE 1
COMPLETION STATUS OF CASES DURING REPORTING PERIOD
BY CRIME LABORATORY

QTRS 1 - 4, FY 2000	CASES CO	MPLETED	CASES P	ENDING	TOTAL A	
	CASES	ROW %	CASES	ROW %	CASES	ROW %
CRIME LABORATORY						
KCPD LAB RESPONSE	10000	97.9	217	2.1	10217	100.0
MSSC REGIONAL CRIME LAB	2381	85.6	400	14.4	2781	100.0
ST. LOUIS CO CRIME LAB	5044	91.7	458	8.3	5502	100.0
ST. LOUIS METRO POLICE LAB	5780	100.0	. 0	0.0	5780	100.0
TRUMAN STATE UNIV	369	95.8	16	4.2	385	100.0
SEMO REGIONAL LAB	3194	96.1	129	3.9	3323	100.0
MSHP TECHNICAL LAB	9644	81.1	2251	18.9	11895	100.0
MSHP TROOP B SATELLITE LAB	920	96.3	35	3.7	955	100.0
MSHP TROOP C SATELLITE LAB	1182	92.3	99	7.7	1281	100.0
MSHP TROOP D SATELLITE LAB	2418	95.9	104	4.1	2522	100.0
MSHP TROOP G SATELLITE LAB	1491	97.6	36	2.4	1527	100.0
MSHP TROOP H SATELLITE LAB	1717	90.4	183	9.6	1900	100.0
ST. CHARLES COUNTY CRIME LAI	3 1831	98.3	31	1.7	1862	100.0
INDEPENDENCE REG. CRIME LAB	1100	97.1	33	2.9	1133	100.0
STATEWIDE TOTAL	47071	92.2	3992	7.8	51063	100.0

TABLE 2
DRUG TEST STATUS OF CASE EXAMINATIONS
BY CRIME LABORATORY

QTRS 1 - 4, FY 2000	COMPLETE	D EXAMS	DRUG TES REQUE		DRUGS IDENTI		DRU IDENTI	
	CASES	ROW %	CASES	ROW %	CASES	ROW %	CASES	ROW %
CRIME LABORATORY								
KCPD LAB RESPONSE	10000	100.0	4998	50.0	240	2.4	4762	47.6
MSSC REGIONAL CRIME LAB	2381	100.0	966	40.6	38	1.6	1377	57.8
ST. LOUIS CO CRIME LAB	5044	100.0	0	0.0	422	8.4	4622	91.6
ST. LOUIS METRO POLICE LAB	5780	100.0	1360	23.5	423	7.3	3997	69.2
TRUMAN STATE UNIV	369	100.0	57	15.4	167	45.3	145	39.3
SEMO REGIONAL LAB	3194	100.0	1172	36.7	176	5.5	1846	57.8
MSHP TECHNICAL LAB	9644	100.0	5741	59.5	218	2.3	3685	38.2
MSHP TROOP B SATELLITE LAB	920	100.0	130	14.1	29	3.2	761	82.7
MSHP TROOP C SATELLITE LAB	1182	100.0	318	26.9	41	3.5	823	69.6
MSHP TROOP D SATELLITE LAB	2418	100.0	499	20.6	136	5.6	1783	73.7
MSHP TROOP G SATELLITE LAB	1491	100.0	225	15.1	98	6.6	1168	78.3
MSHP TROOP H SATELLITE LAB	1717	100.0	311	18.1	75	4.4	1331	77.5
ST. CHARLES COUNTY CRIME LAB	1831	100.0	333	18.2	70	3.8	1428	78.0
INDEPENDENCE REG. CRIME LAB	1100	100.0	0	0.0	37	3.4	1063	96.6
STATEWIDE TOTAL	47071	100.0	16110	34.2	2170	4.6	28791	61.2

TABLE 3
DRUGS AND PRECURSORS DETECTED IN
CASES INVOLVING CLANDESTINE LABS
BY CRIME LABORATORY

QTRS 1 - 4, FY 2000	METH F		METH PRE	CURSORS	METH PRO		LS	SD	PC	P	OTHER CI	AN LAB
	CASES	COL %	CASES	COL %	CASES	COL %	CASES	COL %	CASES	COL %	CASES	COL %
CRIME LABORATORY										•		
KCPD LAB RESPONSE	86	21.6	24	11.3	79	16.1	3	16.7	35	100.0	1	50.0
MSSC REGIONAL CRIME LAB	0	0.0	5	2.3	87	17.7	0	0.0	0	0.0	0	0.0
ST. LOUIS CO CRIME LAB	138	34.7	20	9.4	14	2.9	15	83.3	0	0.0	0	0.0
ST. LOUIS METRO POLICE LAB	1	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TRUMAN STATE UNIV	2	0.5	2	0.9	0	0.0	0	0.0	0	0.0	0	0.0
SEMO REGIONAL LAB	8	2.0	24	11.3	48	9.8	0	0.0	0	0.0	0	0.0
MSHP TECHNICAL LAB	54	13.6	37	17.4	65	13.2	0	0.0	0	0.0	0	0.0
MSHP TROOP B SATELLITE LAB	21	5.3	5	2.3	13	2.6	0	0.0	0	0.0	0	0.0
MSHP TROOP C SATELLITE LAB	23	5.8	21	9.9	27	5.5	0	0.0	0	0.0	0	0.0
MSHP TROOP D SATELLITE LAB	11	2.8	23	10.8	64	13.0	0	0.0	0	0.0	1	50.0
MSHP TROOP G SATELLITE LAB	33	8.3	11	5.2	29	5.9	0	0.0	0	0.0	0	0.0
MSHP TROOP H . SATELLITE LAB	6	1.5	1	0.5	5	1.0	0	0.0	0	0.0	0	0.0
ST. CHARLES COUNTY CRIME LAB	15	3.8	16	7.5	24	4.9	0	0.0	0	0.0	0	0.0
INDEPENDENCE REG. CRIME LAB	0	0.0	24	11.3	36	7.3	0	0.0	0	0.0	0	0.0
STATEWIDE TOTAL	398	100.0	213	100.0	491	100.0	18	100.0	35	100.0	2	100.0

TABLE 4
DRUGS IDENTIFIED IN CASES NOT INVOLVING CLAN LABS
BY CRIME LABORATORY

QTRS 1 - 4, FY	MARI	JUANA	coc	AINE	CF	ACK	ME	TH	HEROIN	/OPIATE	L	SD	F	PCP	OTHER	DRUGS
2000	CASES	COL %	CASES	COL %	CASES	COL %	CASES	COL %	CASES	COL %	CASES	COL %	CASES	COL %	CASES	COL %
CRIME LABORATORY																
KCPD LAB RESPONSE	968	6.1	189	13.9	2274	35.4	403	10.8	46	4.8	8	7.1	95	70.9	780	34.4
MSSC REGIONAL CRIME LAB	546	3.4	40	3.0	29	0.5	569	15.3	11	1.2	1	0.9	0.	0.0	96	4.2
ST. LOUIS CO CRIME	4414	27.8	282	20.8	585	9.1	148	4.0	211	22.1	23	20.5	3	2.2	252	11.1
ST. LOUIS METRO POLICE LAB	1642	10.3	0	0.0	2112	32.9	15	0.4	381	39.9	0	0.0	15	11.2	87	3.8
TRUMAN STATE UNIV	103	0.6	0	0.0	0	0.0	38	1.0	0	0.0	0	0.0	16	11.9	20	0.9
SEMO REGIONAL LAB	1006	6.3	133	9.8	303	4.7	343	9.2	40	4.2	8	7.1	0	0.0	126	5.6
MSHP TECHNICAL LAB	2449	15.4	212	15.6	439	6.8	507	13.6	52	5.5	15	13.4	4	3.0	212	9.4
MSHP TROOP B SATELLITE LAB	_ 488.	. 3.1	17	1.3	- 69	1.1	97	2-, 6	4-	- 0.4	1-	- 0.9	0	0.0	- 44	1.9
MSHP TROOP C SATELLITE LAB	463	2.9	60	4.4	40	0.6	236	6.3	41	4.3	8	7.1	. 0	0.0	100	4.4
MSHP TROOP D SATELLITE LAB	979	6.2	113	8.3	105	1.6	472	12.7	43	4.5	21	18.8	0	0.0	231	10.2
MSHP TROOP G SATELLITE LAB	724	4.6	26	1.9	108	1.7	370	9.9	24	2.5	2	1.8	0	0.0	77	3.4
MSHP TROOP H SATELLITE LAB	849	5.3	75	5.5	162	2.5	128	3.4	21	2.2	6	5.4	. 0	0.0	59	2.6
ST. CHARLES COUNTY CRIME LAB	? 1089	6.8	101	7.5	92	1.4	127	3.4	63	6.6	12	10.7	0	0.0	114	5.0
INDEPENDENCE REG. CRIME LAB	180	1.1	107	7.9	100	1.6	278	7.5	17	1.8	7	6.3	3 1	0.7	67	3.0
STATEWIDE TOTAL	15900	100.0	1355	100.0	6418	100.0	3731	100.0	954	100.0	112	100.0	134	100.0	2265	100.0

TABLE 5

AVERAGE DRUG CASE PROCESSING TIME BY CRIME LABORATORY

OTRS 1 - 4, FY 2000 STATEWIDE AVERAGE IS WEIGHTED BY THE NUMBER OF CASES OF EACH LABORATORY

LABID	AVERAGE PROCESSING TIME - DAYS
KCPD LAB RESPONSE	9.5
MSSC REGIONAL CRIME LAB	34.9
ST. LOUIS CO CRIME LAB	26.6
ST. LOUIS METRO POLICE LAB	1.0
TRUMAN STATE UNIV	18.0
SEMO REGIONAL LAB	19.0
MSHP TECHNICAL LAB	36.3
MSHP TROOP B SATELLITE LAB	30.0
MSHP TROOP C SATELLITE LAB	48.9
MSHP TROOP D SATELLITE LAB	6.5
MSHP TROOP G SATELLITE LAB	14.1
MSHP TROOP H SATELLITE LAB	35.6
ST. CHARLES COUNTY CRIME LAB	11.0
INDEPENDENCE REG. CRIME LAB	15.2
STATEWIDE AVERAGE	19.4

TABLE 6 IDENTIFICATION OF NEW ILLICIT DRUGS BY CRIME LABORATORY

QTRS 1 - 4, FY 2000	TOTAL ILLICIT CAS	DRUG
•	TOTAL	COL %
LABID		
KCPD LAB RESPONSE	0	0.0
MSSC REGIONAL CRIME LAB	0	0.0
ST. LOUIS CO CRIME LAB	1	4.5
ST. LOUIS METRO POLICE LAB	0	0.0
TRUMAN STATE UNIV	0	0.0
SEMO REGIONAL LAB	0	0.0
MSHP TECHNICAL LAB	0	0.0
MSHP TROOP B		
SATELLITE LAB	2	9.1
MSHP TROOP C		
SATELLITE LAB	1	4.5
MSHP TROOP D SATELLITE LAB	0	0.0
SAIRDDITE DAB	U	0.0
MSHP TROOP G SATELLITE LAB	0	0.0
	·	0.0
MSHP TROOP H SATELLITE LAB	0	0.0
ST. CHARLES COUNTY CRIME LAB	6	27.3
INDEPENDENCE REG. CRIME LAB	12	54.5
STATEWIDE TOTAL	22	100.0

TABLE 7 IDENTIFICATION OF RESURGENT ILLICIT DRUGS BY CRIME LABORATORY

QTRS 1 - 4, FY 2000	ILLICIT	TOTAL RESURGENT ILLICIT DRUG CASES		
	TOTAL	COL %		
LABID				
KCPD LAB RESPONSE	6	7.1		
MSSC REGIONAL CRIME LAB	0	0.0		
ST. LOUIS CO CRIME LAB	0	0.0		
ST. LOUIS METRO POLICE LAB	0	0.0		
TRUMAN STATE UNIV	0	0.0		
SEMO REGIONAL LAB	4	4.7		
MSHP TECHNICAL LAB	0	0.0		
MSHP TROOP B				
SATELLITE LAB	0	0.0		
MSHP TROOP C				
SATELLITE LAB	7	8.2		
MSHP TROOP D				
SATELLITE LAB	3	3.5		
MSHP TROOP G				
SATELLITE LAB	0	0.0		
MSHP TROOP H				
SATELLITE LAB	3	3.5		
ST. CHARLES COUNTY				
CRIME LAB		43.5		
	31	43.3		
INDEPENDENCE REG.				
CRIME LAB	25	29.4		
STATEWIDE TOTAL	85	100.0		

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